# TOUNCIL OF CONTROL OF

# MONTHLY PROGRESS REPORT

# **Kings Courthouse Courtroom Build Out**

Number of Courtrooms: 1 Gross Bldg Sqft: 6,355 Current Authorized Amount: \$6,025,000 County: Kings Delivery Method: Design-Bid-Build Reporting Month: 05/2023

Owner
Judicial Council of
California

Program Manager Vanir Construction Management, Inc.

Judicial Council Project Manager Michael Scott

Architect

**CMA** 

**General Contractor** 

### PROJECT DESCRIPTION

The Superior Court of Kings County requests to build out one shelled courtroom and associated support spaces on the 4th floor in the existing Kings County Courthouse, increasing its total to 11 finished courtrooms. Based upon the court facility plan developed as part of the 2019 Capital Projects Reassessment, as well as current conditions, the superior court does not have existing facilities to accommodate the newly appointed judgeship and support staff. This additional, planned courtroom and support spaces will expand existing conditions and assist in providing trial court building access to justice.

### PHASE SUMMARY

The project is in the Preliminary Plan phase, which was approved by the Department of Finance on July 1, 2022. The design services were awarded to Hornberger + Worstell architects. The project recently completed its Schematic Design phase, and it is currently in the Design Development phase.



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### **SCHEDULE**

The project is currently in the Preliminary Plans phase. Schematic Design and Design Development are completed. Preliminary Plans are estimated to complete by August 2023.

a	b	c	d	e	f	g=d-b	h=e-c	
	Approved		Actual / Forecast		Variance		Status	
Phase	Start Date	Finish Date	Start Date	Finish Date	% Comp	Start Date	Finish Date	
Preliminary Plan	6/30/22	6/18/23	6/30/22	8/11/23	75%	0	54	8
Working Drawings	6/23/23	6/23/24	8/16/23	8/5/24	0%	54	43	8
Bid / Award	6/13/24	8/22/24	8/6/24	10/15/24	0%	54	54	×
Construction	8/22/24	8/15/25	10/15/24	10/8/25	0%	54	54	8
Occupancy	4/20/25	8/15/25	6/13/25	10/8/25	0%	54	54	8

PRELIMINARY PLAN MILESTONES					
Title	Milestone Date				
Funding Authorized - Begin Schematic Design (SD)	7/1/22				
100% Schematic Design Complete & Approved	3/23/23				
100% Design Development Complete	5/26/23				
SPWB (CCRS) approved Preliminary Plans (PP)	8/11/23				

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### **SCOPE**

The capital project consists of building out one shelled courtroom #11 on the 4th floor with support spaces to accommodate a newly appointed judgeship. The new courtroom and support spaces will be constructed to replicate the existing courtrooms and support spaces on the floor. The overall shelled area is approximately 6,355 square feet. Support spaces include a judge's chambers, jury deliberation room, holding cells and secure interview rooms, offices and workstations for staff (clerks, court reporter, research attorney, etc.), and attorney/client conference rooms.

No. of Courtrooms: 1 BGSF/Courtroom: 6,355						
	Approved Gross (A)	Current Gross (B)	Gross KPI	Current Net (E)		
Preliminary Plan - Programing	6,355	6,355	<b>(</b>			
Preliminary Plan - Schematic Design	6,355	6,355	(			
	6,355	6,355	<b>(</b>			
Working Drawings	6,355	6,355	<b>Ø</b>			

### **BUDGET**

Department of Finance approval to proceed with the Preliminary Plan phase was on July 7, 2022. The project is currently on budget.

a	b	c	d	e=c-d	f	
Phase	Original Authorized Amount	Current Authorized Amount	Current Estimate	Variance	Expended	Status
Site Acquisition	\$0	\$0	\$0	\$0	\$0	<b>S</b>
Preliminary Plan	\$245,000	\$245,000	\$0	\$245,000	\$0	<b>Ø</b>
Working Drawings	\$663,000	\$663,000	\$0	\$663,000	\$0	<b>Ø</b>
Construction	\$5,117,000	\$5,117,000	\$289,300	\$4,827,700	\$0	<b>Ø</b>
Total	\$6,025,000	\$6,025,000	\$289,300	\$5,735,700	\$0	×
Total (Rounded)	\$6,025,000	\$6,025,000	\$289,000	\$5,736,000	\$0	

### **Project Background**

### **Authorized and Funded New Judgeships**

The 2022 Budget Act (FY 2022–23) included funding (salaries) for 23 additional superior court judgeships and for increased security needs placed on counties. These 23 new judgeships were previously authorized by AB 159 in 2007.

### **Capital Outlay for New Judgeship Courtroom Buildouts**

The 2022 Budget Act provided the Judicial Council with \$29.6 million General Fund for the build out of shelled courtrooms and support space for five new judgeships and associated support staff in existing superior court facilities. This capital outlay funding is being allocated among four superior courts: Kings, Sacramento, San Joaquin, and Sutter. Existing facilities to be improved are the Kings County, Sacramento Juvenile, San Joaquin Stockton, and Sutter County courthouses.

### **Current Project for the Kings Superior Court**

The Superior Court of Kings County has been authorized for one of the 23 new judgeships. This project is for the build out of shelled space for one new courtroom in the existing Kings County Courthouse. Of the total available \$29.6 million described above, \$6.025 million is allocated for this project.

### **Facilities Standards Conformance**

### **General Conformance**

Chapter One of the 2020 California Trial Court Facilities Standards states: This document is intended primarily for new court building projects. However, many of the design criteria and performance standards may be applicable to substantial court renovation projects or building system upgrades in existing court buildings, buildings shared with other related justice agencies, leased facilities, and tenant improvements. This important distinction—that application is primarily for new court building projects and may be applicable to substantial court renovation projects or building system upgrades—allows the design of other types of projects, such as this project, to incorporate the Standards to the extent feasible within project scope. This project makes only small-scale improvements to build out shelled space within an existing building and is not categorized as a new court building project (replacing the existing courthouse) nor as a substantial renovation project nor does it upgrade building systems.

### Courtroom

As noted above, this project is not categorized as a *new court building project* and therefore not subject to the 2020 Facilities Standards' requirement to adopt an approved template from Standards Chapter 22. The replication in the new courtroom—of layout and footprint of the existing courtrooms on the same floor—provides equivalent functionality capable of accommodating every kind of court proceeding. Its multipurpose design is sized and configured to support proceedings in different case types and maximizes the court's capacity to accommodate its overall courtroom workload and to adjust its processes and calendar design.

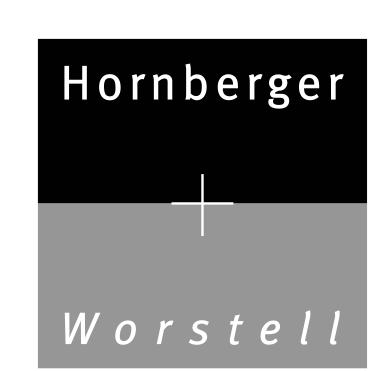


# Courtroom 11 Interior Addition

SUPERIOR COURT OF CALIFORNIA - COUNTY of KINGS

DESIGN DEVELOPMENT PLANS/COURTROOM 11 May 25, 2023

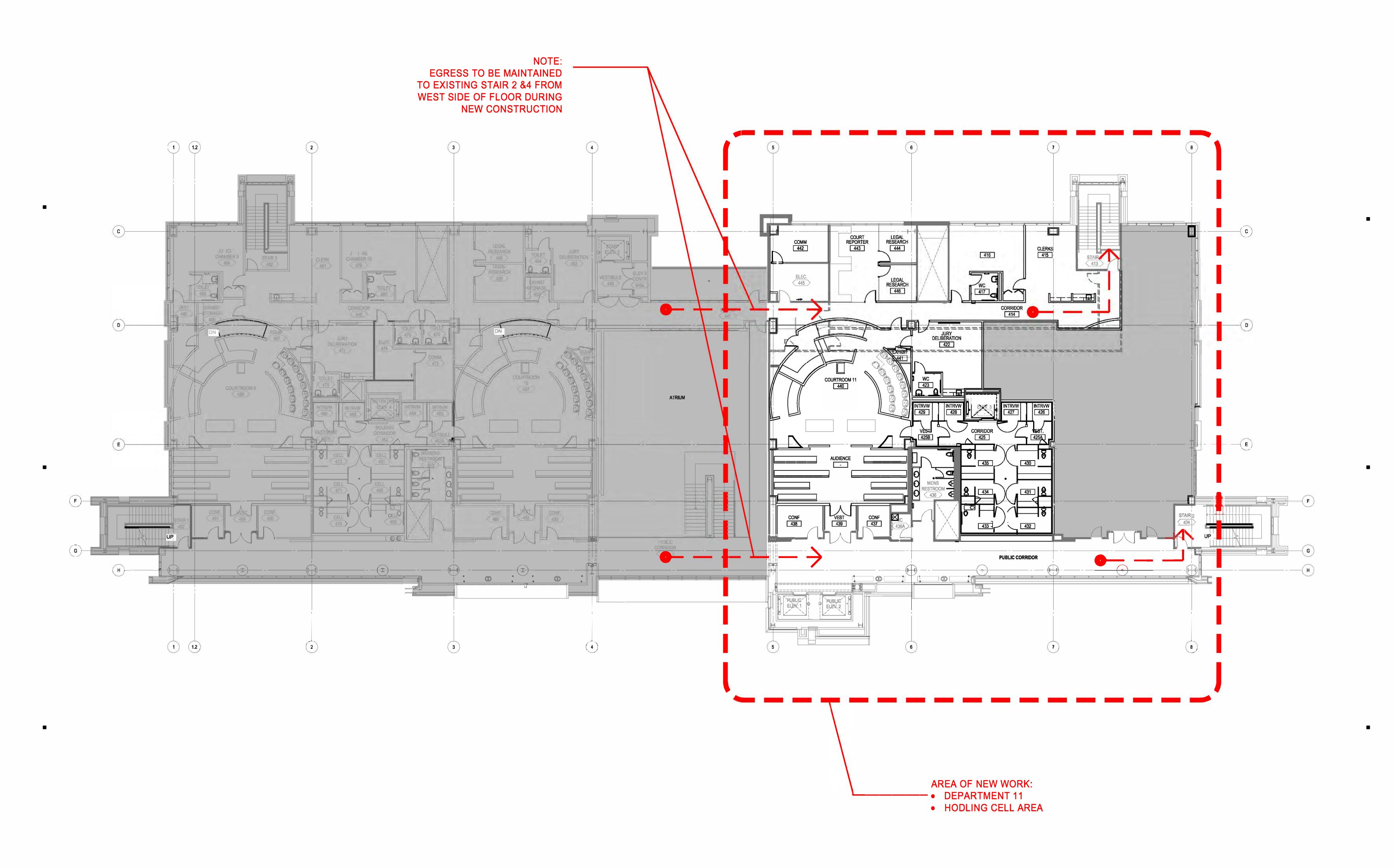




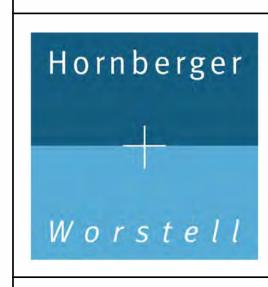
Architects & Planners

170 Maiden LaneSan Francisco California94108

Telephone 415.391.1080 design@hwiarchitects.com







OURTROOM 11 ADDITION

Ges County Superior Courthouse

KINGS COUNTY S
HANFORD, CA

- DD PACKAGE 05/25/2023
- DRAFT UPDATE 02/02/2023
- SD ESTIMATE PACKAGE 09/21/2022
- SPACE PLAN 08/22/2022
Project Number Scale

Project Number Sc 22782 3/32"=

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Hornberger + Worstell
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Tel: 415.391.1080
www.hornbergerworstell.com

OVERALL
FLOOR PLAN -

LEVEL 4

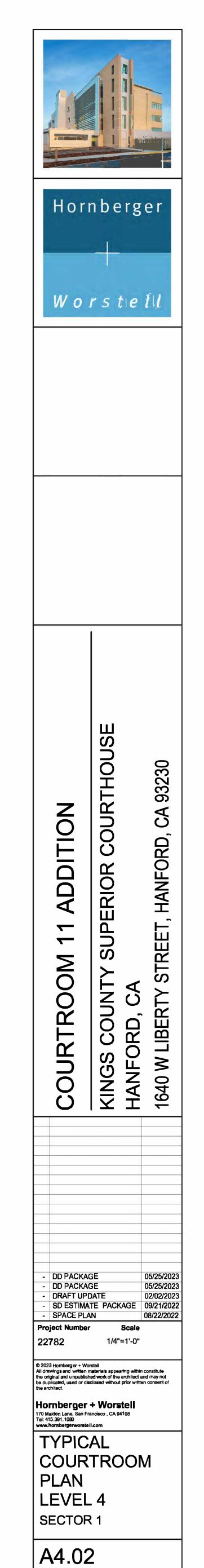
PLAN NORTH

A2.01

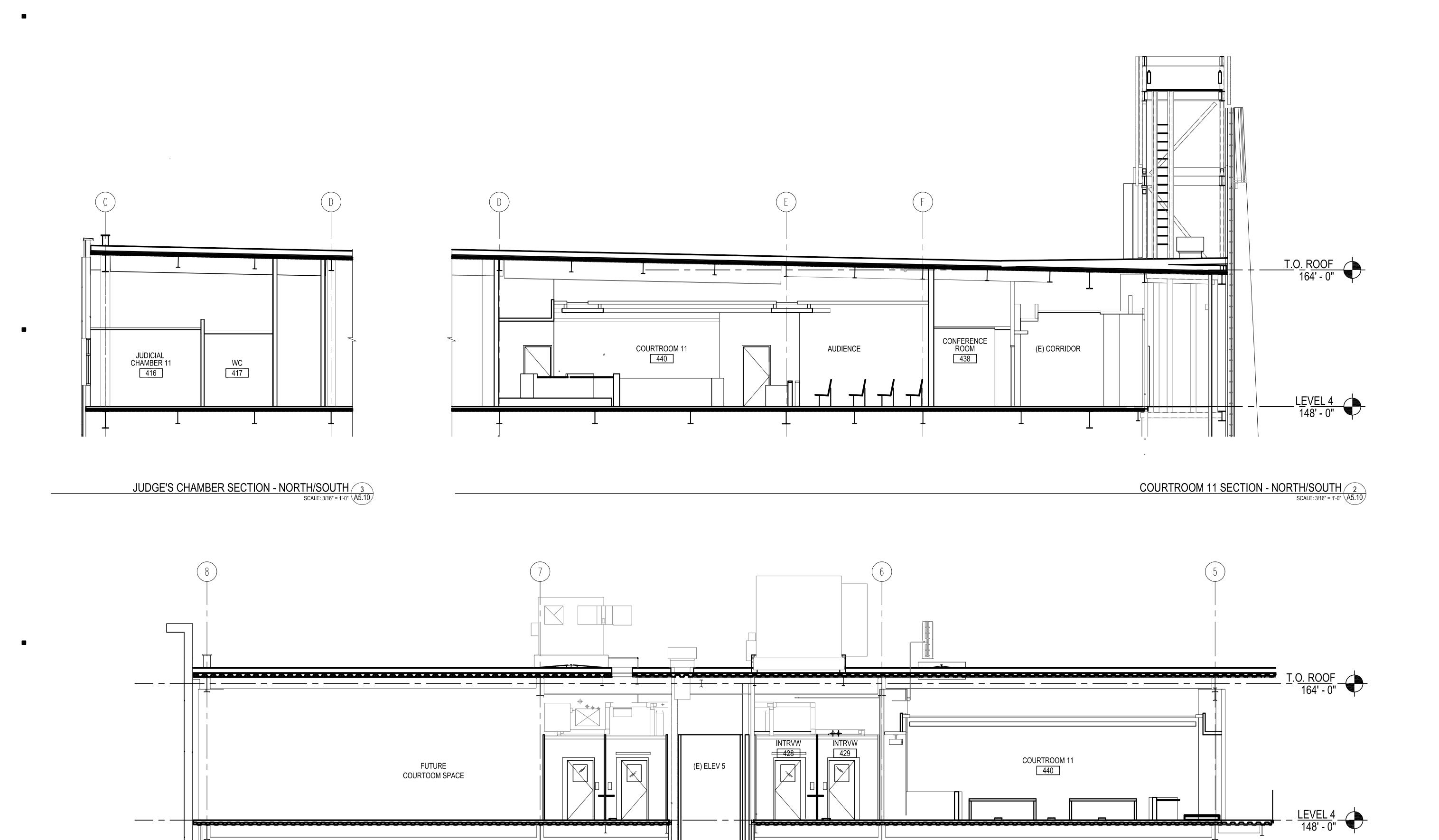
Page 6



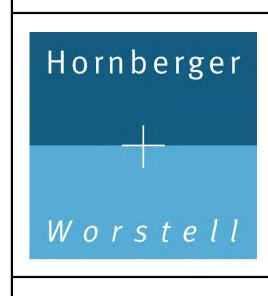
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	100% DD PA	CKAGE		05/19/2023		
	50% DD PA			05/10/2023		
-	SD ESTIMA	09/21/2022				
-	SPACE PLA	ıN		08/22/2022		
ro	ject Number		Scale			
2782 3/16"=1'-0"						
2023 Hornberger + Worstell drawings and written materials appearing within constitute original and unpublished work of the architect and may not duplicated, used or disclosed without prior written consent of architect.						
ornberger + Worstell  D Maiden Lane, San Francisco , CA 94108  1: 415.391.1080  ww.hornbergerworstell.com						

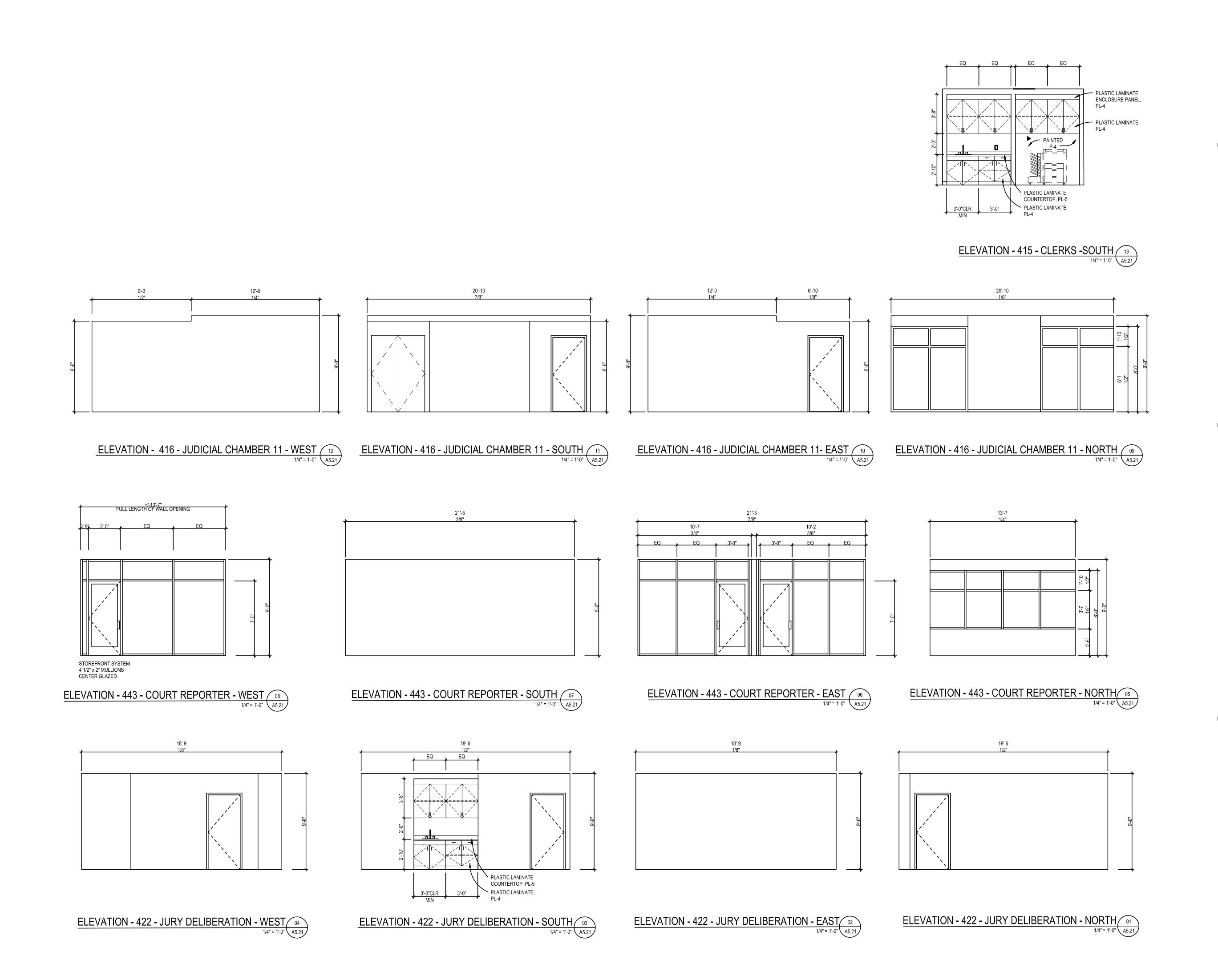
BUILDING SECTIONS

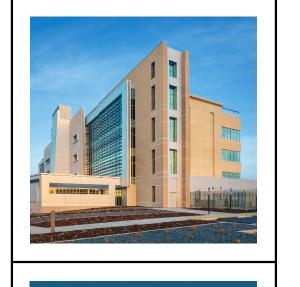
COURTROOM 11

COURTROOM 11 SECTION - EAST/WEST 1
SCALE: 3/16" = 1'-0" A5.10

A3.10

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Worstell

COURTHOUSE

ERIOR

S COUNT ORD, CA

KINGS

100% DD PACKAGE 05/19/2023 50% DD PACKAGE 05/10/2023 - SD ESTIMATE PACKAGE 09/21/2022 - SPACE PLAN 08/22/2022

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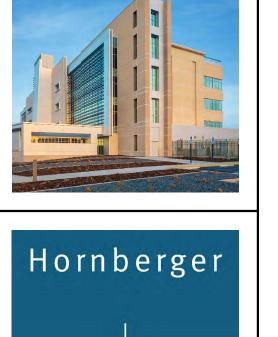
ELEVATIONS

DEPARTMENT 11

INTERIOR

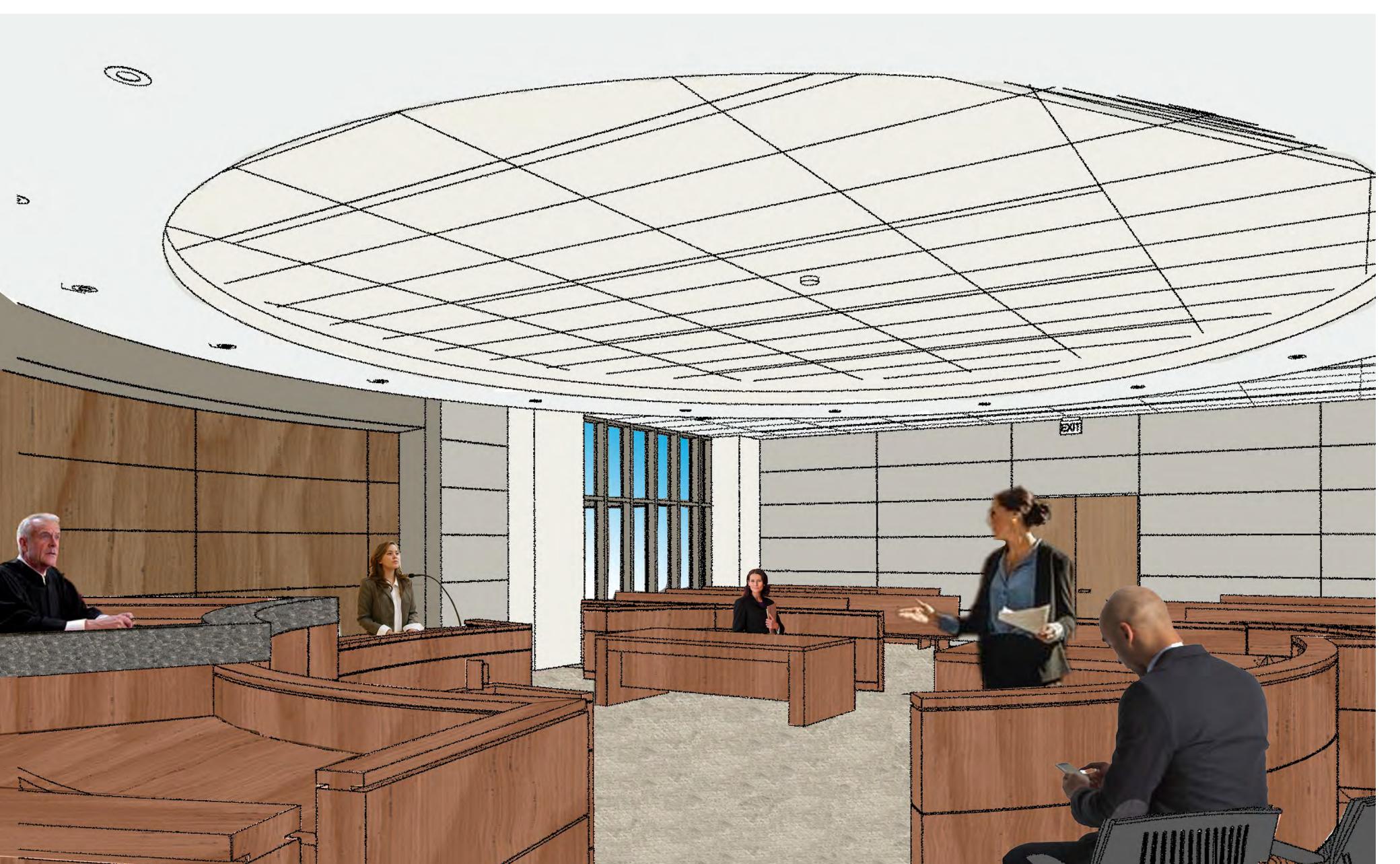
LEVEL 4

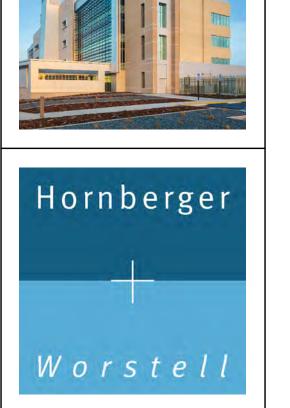
Project Number



A5.12







KINGS COUNTY S
HANFORD, CA
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COURTROOM RENDERINGS

LEVEL 4 SECTOR 1

A4.03

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