



# PROGRESS REPORT

## Sacramento Juvenile Courthouse Courtroom Build Out

Number of Courtrooms: 6  
Gross Bldg Sqft: 2,500  
Current Authorized Amount: \$11,532,000

County: Sacramento  
Delivery Method: Design-Bid-Build  
Reporting Month: 10/2022

<b>Owner</b> Judicial Council of California
<b>Program Manager</b> Vanir Construction Management, Inc.
<b>Judicial Council Project Manager</b> Jamie Nguyen
<b>Architect</b> Dewberry Architects
<b>CMA</b> Not Applicable
<b>General Contractor</b> To Be Determined

### PROJECT DESCRIPTION

The Superior Court requests to build out two shelled courtrooms and support spaces in the existing Juvenile Courthouse for two new judgeships and support staff, which will improve service to the public for juvenile delinquency and dependency matters. Based on the Court Facility Plan developed as part of the 2019 Capital Projects Reassessment and current conditions, the court does not have existing facilities to accommodate the new judgeships and support staff. Since 2019, a Juvenile Courthouse Renovation capital project has been planned for this exact need; however, and because it is in the Low Need priority group of the Judicial Council's *Statewide List of Trial Court Capital-Outlay Projects*, it is more than ten years out from being proposed for funding through the Governor's Budget Act process. Building out the shelled space on the third floor of the existing courthouse will provide the needed space for the court's authorized new judgeships and will increase the total number of courtrooms in the building from 6 to 8.

### PHASE SUMMARY

The project is in the Preliminary Plan phase, which was approved by the Department of Finance July 1, 2022. The architectural services was awarded to Dewberry Architects in September 2022. The contract was executed and work began. The project is currently in the Design Development Phase and seeking approval to move into Working Drawings.





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### SCHEDULE

The project is currently behind schedule as the procurement for PP Phase took longer than expected. The 100% design development set will go to DOF for approval in January.

a	b	c	d	e	f	g=d-b	h=e-c	
	Approved		Actual / Forecast			Variance		Status
Phase	Start Date	Finish Date	Start Date	Finish Date	% Comp	Start Date	Finish Date	
Preliminary Plan	7/1/22	12/30/22	6/30/22	1/25/23	59%	0	26	✘
Working Drawings	1/2/23	5/31/23	1/19/23	1/9/24	0%	17	223	✘
Bid / Award	6/1/23	7/31/23	1/10/24	3/20/24	0%	223	233	✘
Construction	8/1/23	5/31/24	3/20/24	3/13/25	0%	232	286	✘
Occupancy	6/3/24	9/3/24	11/16/24	3/13/25	0%	166	191	✘

### PRELIMINARY PLAN MILESTONES

Title	Milestone Date
Funding Authorized - Begin Schematic Design (SD)	7/1/22
100% Schematic Design Complete & Approved	7/11/22
100% Design Development Complete & Approved	12/1/22
SPWB approved Preliminary Plans (PP)	1/14/23



# PROGRESS REPORT

## Sacramento Juvenile Courthouse Courtroom Build Out

Number of Courtrooms: 6  
 Gross Bldg Sqft: 10,300  
 Current Authorized Amount: \$11,532,000

County: Sacramento  
 Delivery Method: Design-Bid-Build  
 Reporting Month: 10/2022

### SCOPE

The project consists of building out two shelled courtrooms and support spaces to accommodate the new judgeships. The two new courtrooms will be constructed to replicate the existing courtrooms and support spaces on the floor below at approximately 10,300 square feet of existing space. Support space includes judge's chamber, holdings, clerical office, interview rooms, and court reporter's office.

No. of Courtrooms: 6    BGSE/Courtroom: 1,717				
	Approved Gross (A)	Current Gross (B)	Gross KPI	Current Net (E)
Preliminary Plan - Programing	10,300	10,300	✓	10,300
Preliminary Plan - Schematic Design	10,300	10,300	✓	10,300
Preliminary Plan - Design Development	10,300	10,300	✓	10,300
Working Drawings	10,300	10,300	✓	10,300

### BUDGET

Department of Finance approved to proceed with the preliminary plan phase was approved July 2022. The project is currently in budget.

a	b	c	d	e=c-d	f	
Phase	Original Authorized Amount	Current Authorized Amount	Current Estimate	Variance	Expended	Status
Preliminary Plan	\$485,000	\$485,000	\$485,000	\$0	\$0	✓
Working Drawings	\$1,079,000	\$1,079,000	\$1,079,000	\$0	\$0	✓
Construction	\$9,968,000	\$9,968,000	\$9,968,000	\$0	\$0	✓
<b>Total</b>	<b>\$11,532,000</b>	<b>\$11,532,000</b>	<b>\$11,532,000</b>	<b>\$0</b>	<b>\$0</b>	<b>✓</b>
<b>Total (Rounded)</b>	<b>\$11,532,000</b>	<b>\$11,532,000</b>	<b>\$11,532,000</b>	<b>\$0</b>	<b>\$0</b>	

## Project Background

### Authorized and Funded New Judgeships

The 2022 Budget Act (FY 2022–23) included funding (salaries) for 23 additional superior court judgeships and for increased security needs placed on counties. These 23 new judgeships were previously authorized by AB 159 in 2007.

### Capital Outlay for New Judgeship Courtroom Buildouts

The 2022 Budget Act provided the Judicial Council with \$29.6 million General Fund for the build out of shelled courtrooms and support space for five new judgeships and associated support staff in existing superior court facilities. This capital outlay funding is being allocated among four superior courts: Kings, Sacramento, San Joaquin, and Sutter. Existing facilities to be improved are the Kings County, Sacramento Juvenile, San Joaquin Stockton, and Sutter County courthouses.

### Current Project for the Sacramento Superior Court

The Superior Court of Sacramento County has been authorized for two of the 23 new judgeships. This project is for the build out of shelled space for two new courtrooms and support space in the existing Juvenile Courthouse. Of the total available \$29.6 million described above, \$11.5 million is allocated for this project.

## Facilities Standards Conformance

### General Conformance

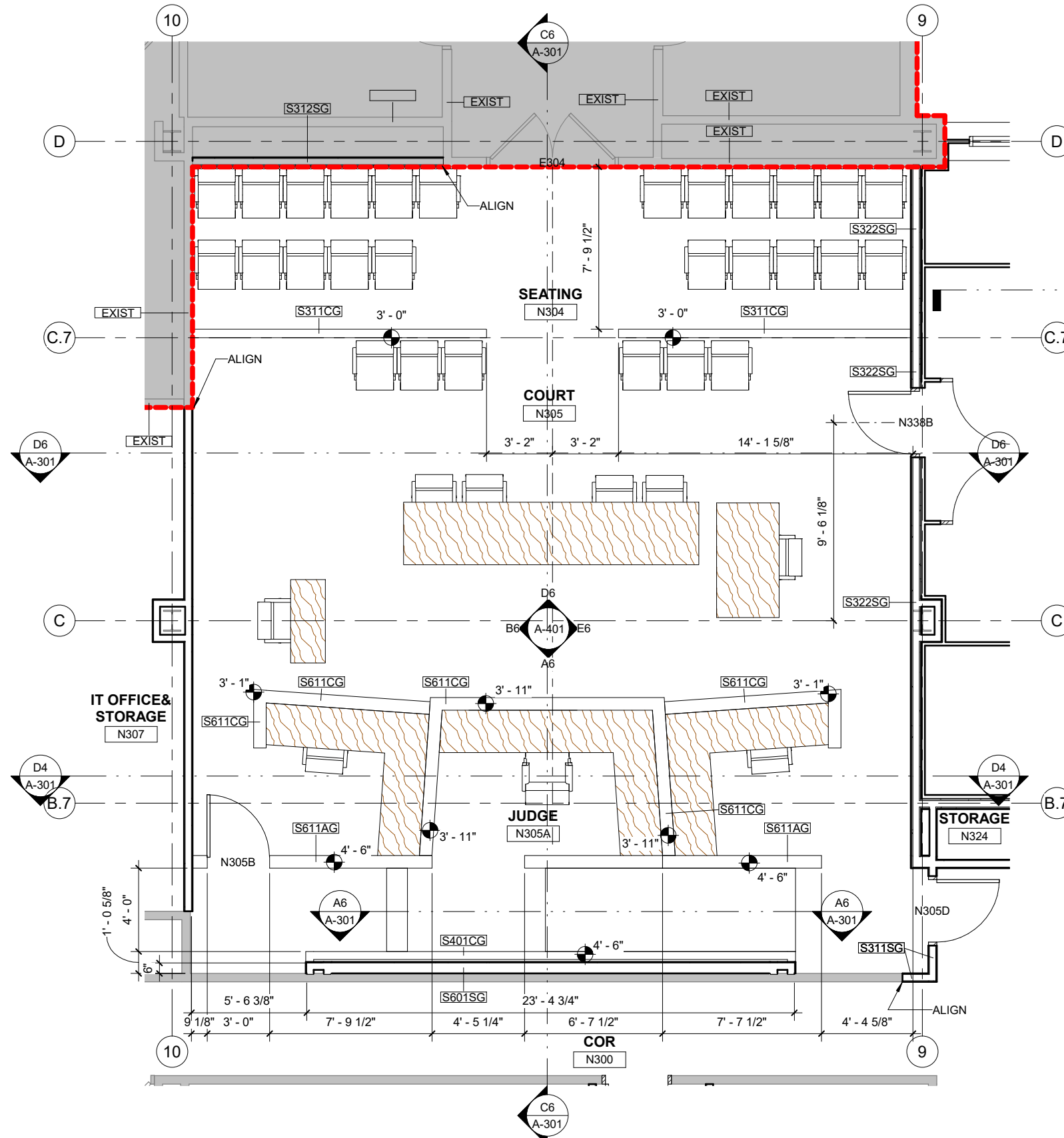
Chapter One of the *2020 California Trial Court Facilities Standards* states: *This document is intended primarily for new court building projects. However, many of the design criteria and performance standards may be applicable to substantial court renovation projects or building system upgrades in existing court buildings, buildings shared with other related justice agencies, leased facilities, and tenant improvements.* This important distinction—that application is *primarily for new court building projects* and *may be applicable to substantial court renovation projects or building system upgrades*—allows the design of other types of projects, such as this project, to incorporate the Standards to the extent feasible within project scope. **This project makes only small-scale improvements to build out shelled space within an existing building and is not categorized as a new court building project (replacing the existing courthouse) nor as a substantial renovation project nor does it upgrade building systems.**

### Courtrooms

Regarding courtrooms, juvenile delinquency and dependency courtrooms are defined by the 2020 Facilities Standards as *Specialty Courtrooms* and permitted under *Specialty Courtrooms* section 5.B.1.1.2. The replication in the two new courtrooms of layout and footprint of the existing six courtrooms is supported by the specialized, nonjury nature of the juvenile delinquency or dependency proceedings to be held in them. The existing six courtrooms are assessed by the court and the Sheriff as acceptable from operational and security perspectives. Owing to the specialized juvenile delinquency/dependency operations and proceedings within this courthouse, the court does not envision these specialty courtrooms ever being employed for other case types, which might call for a larger footprint for alternative layout.

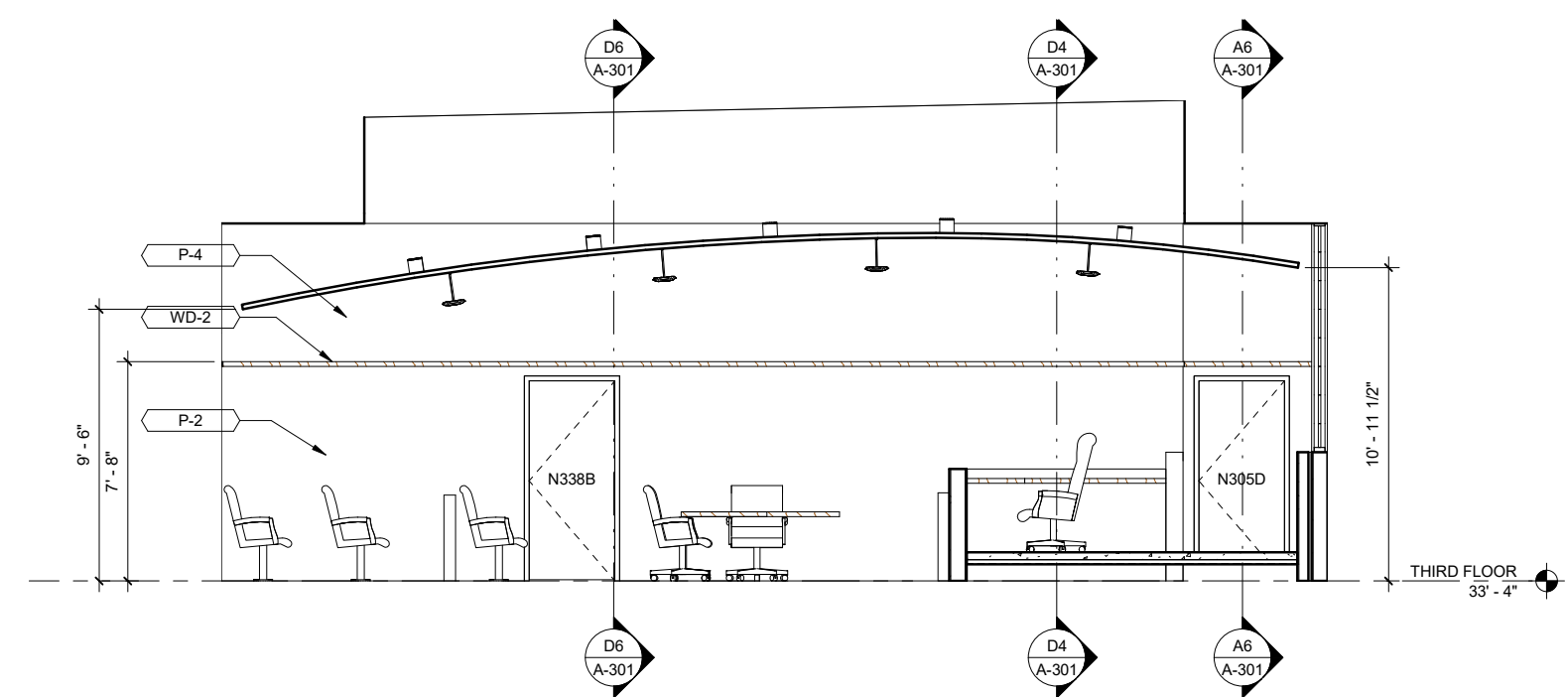
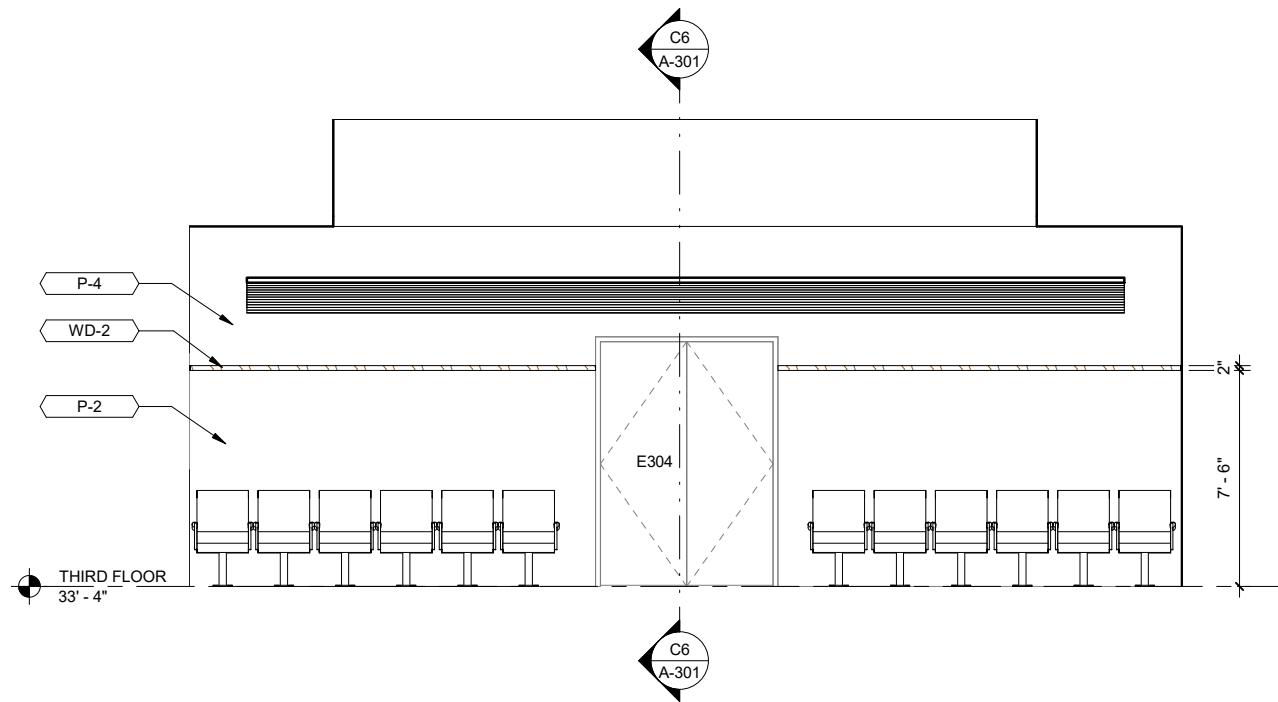
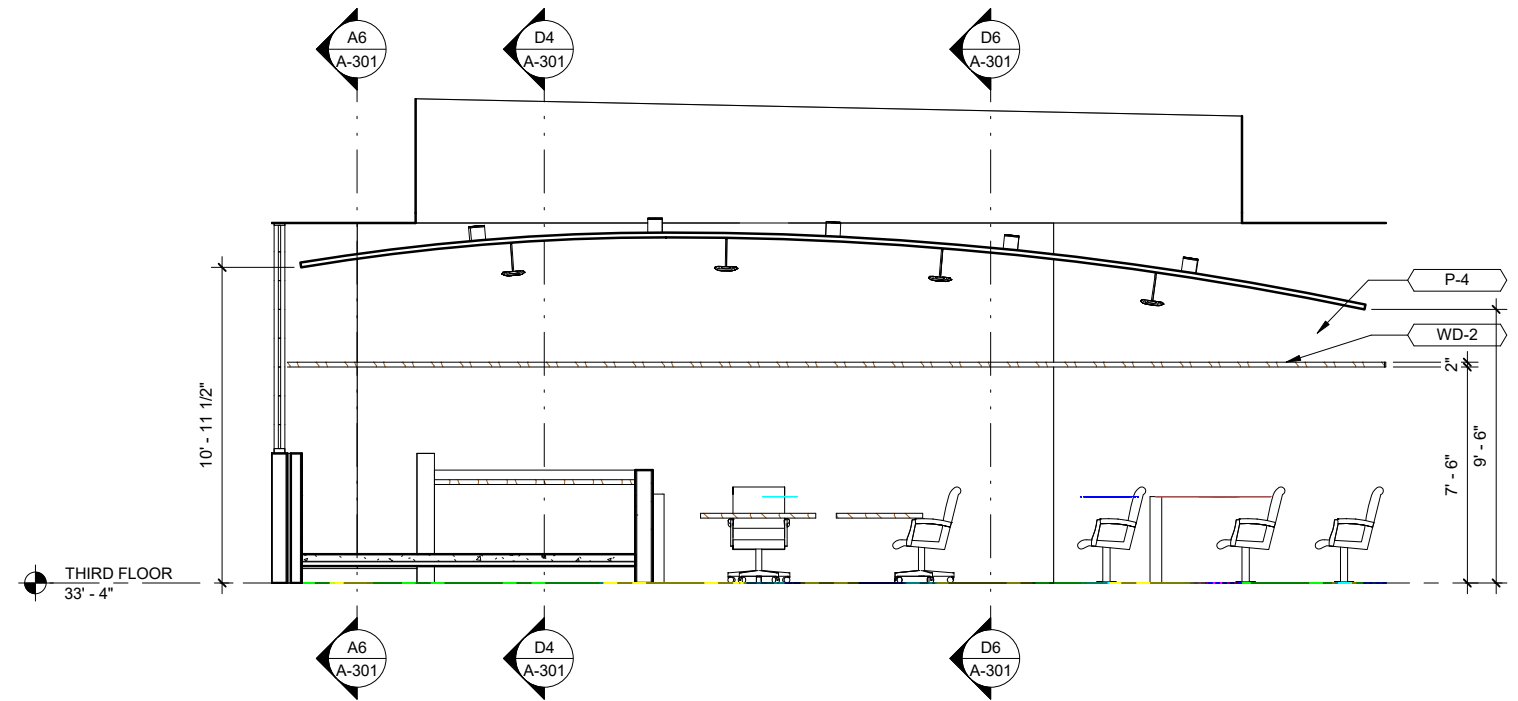
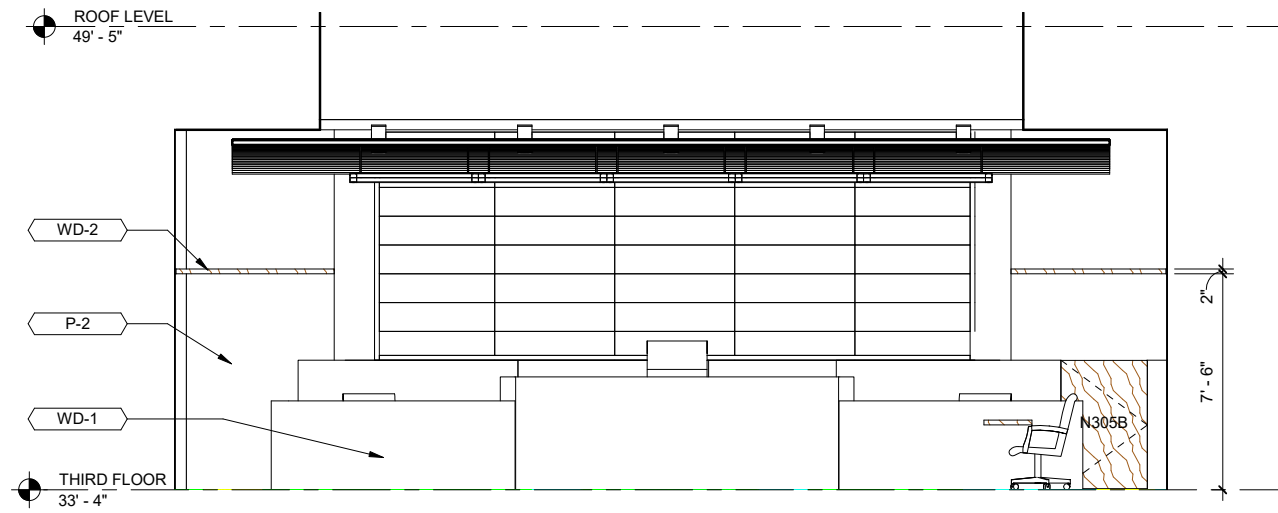


ENLARGED FLOOR PLAN - NTS

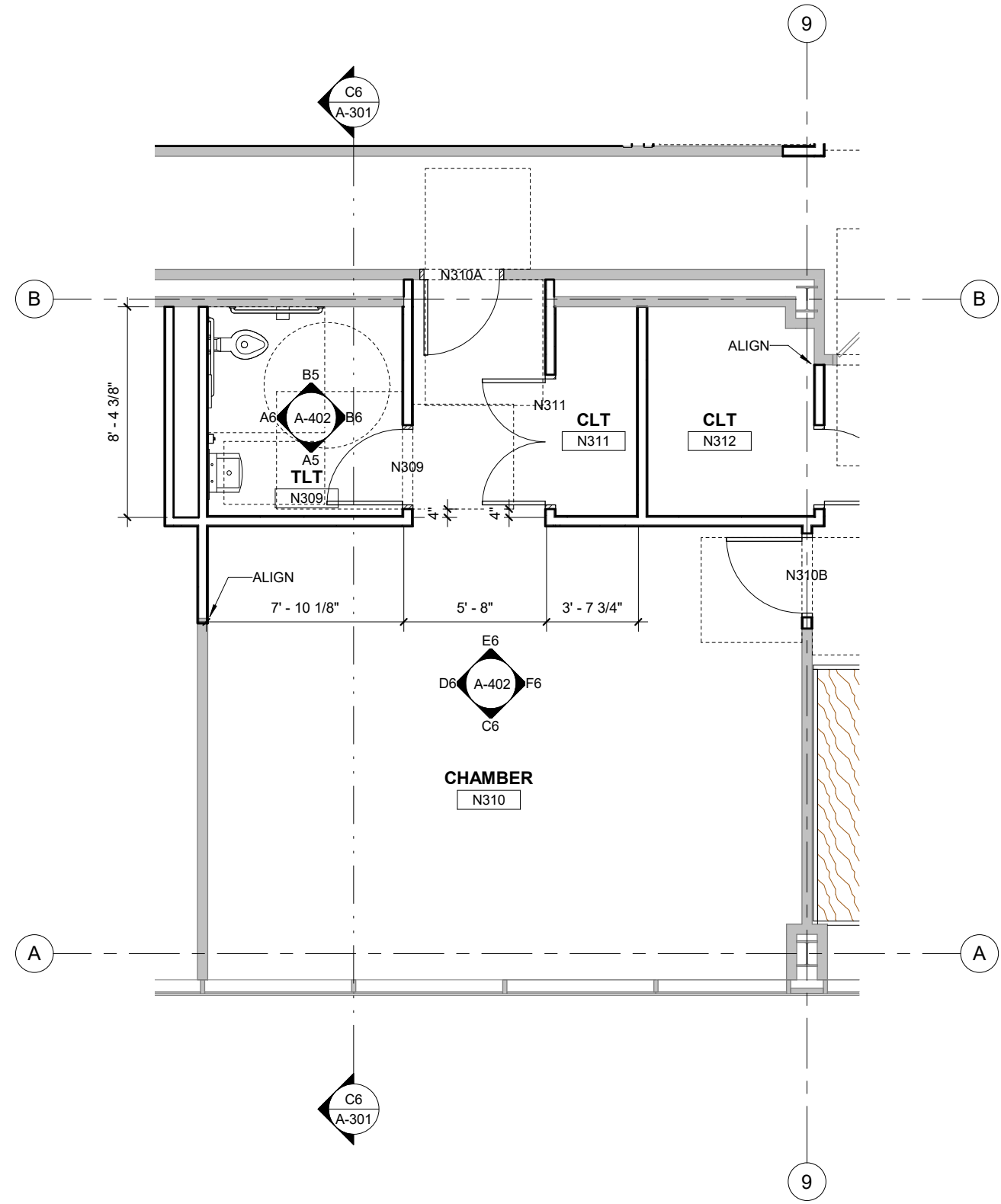
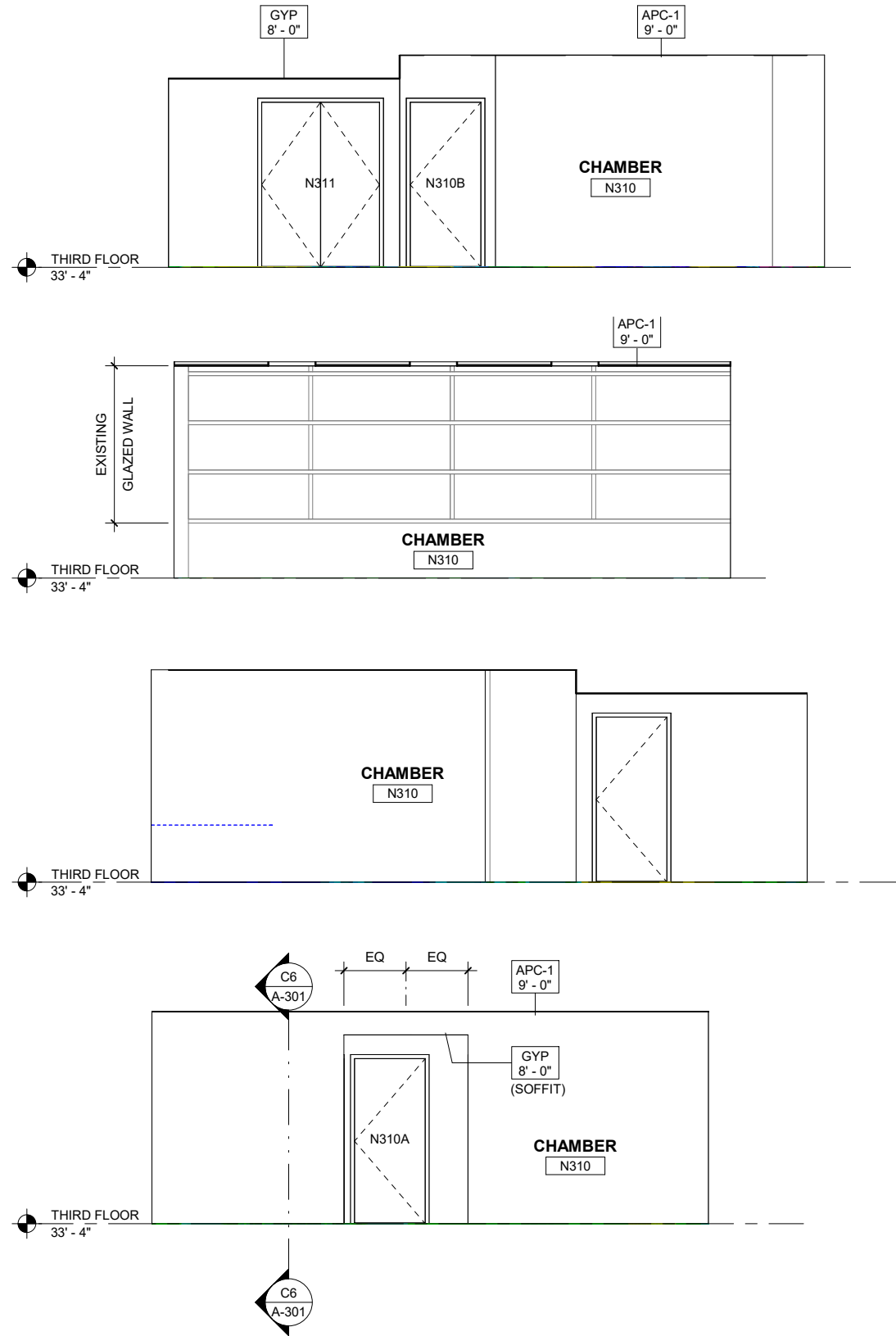




# COURTROOM ELEVATIONS - NTS

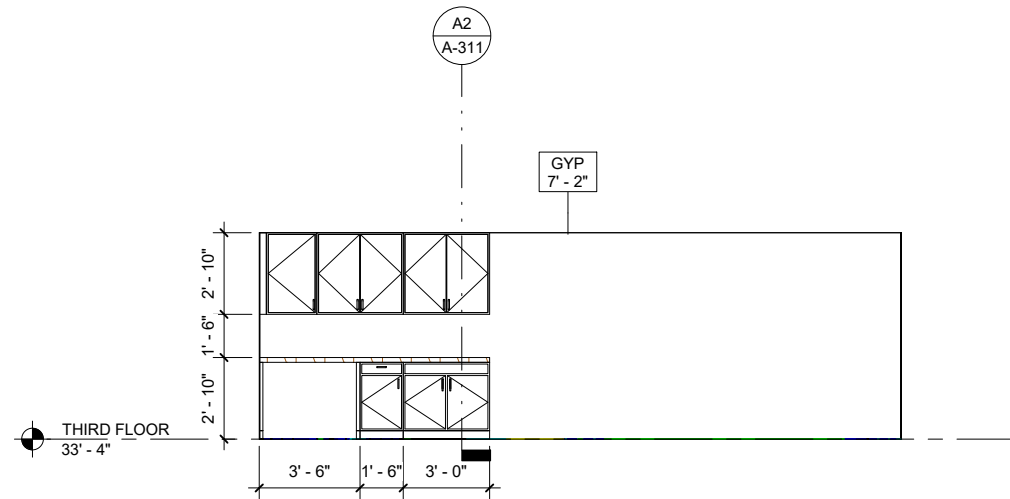
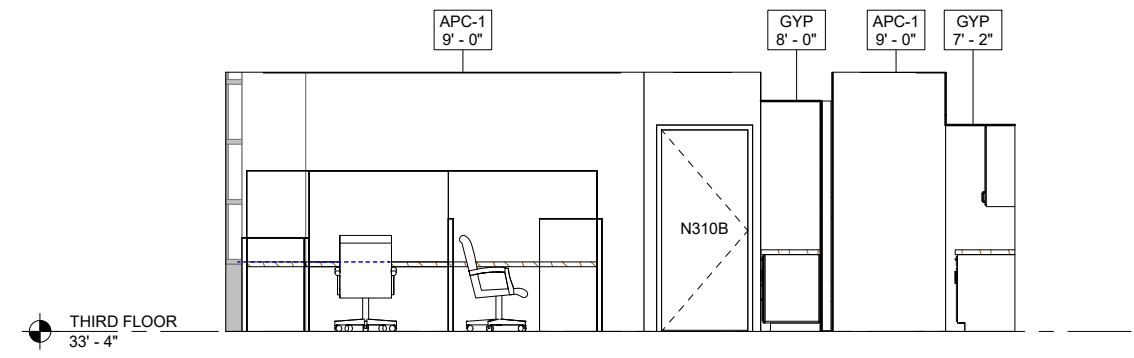
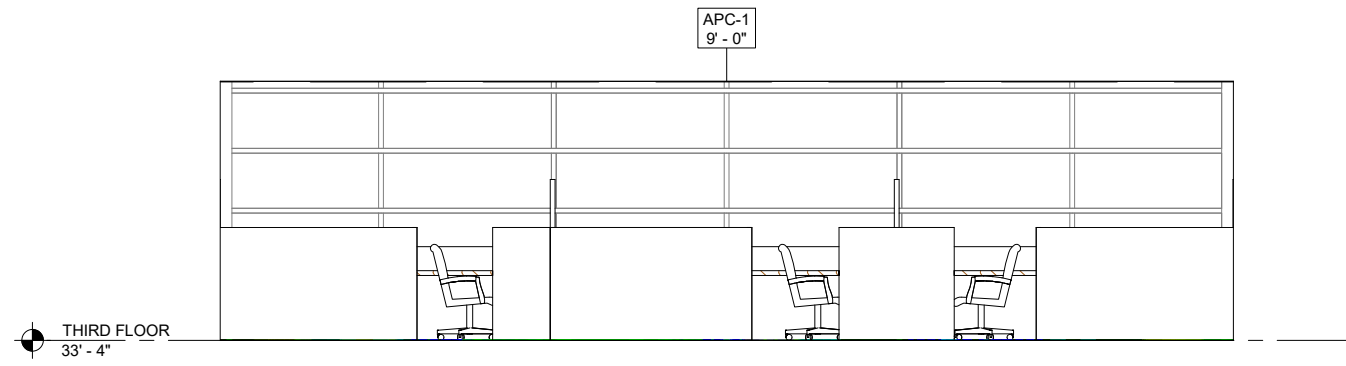
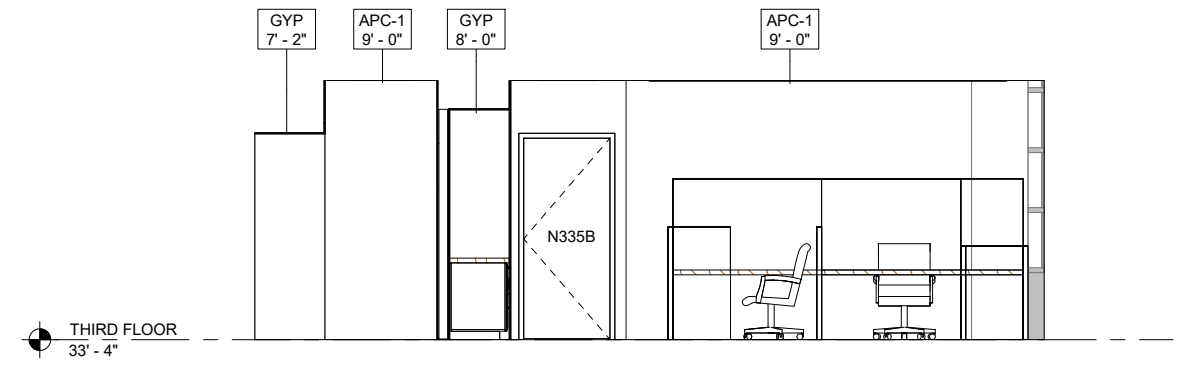
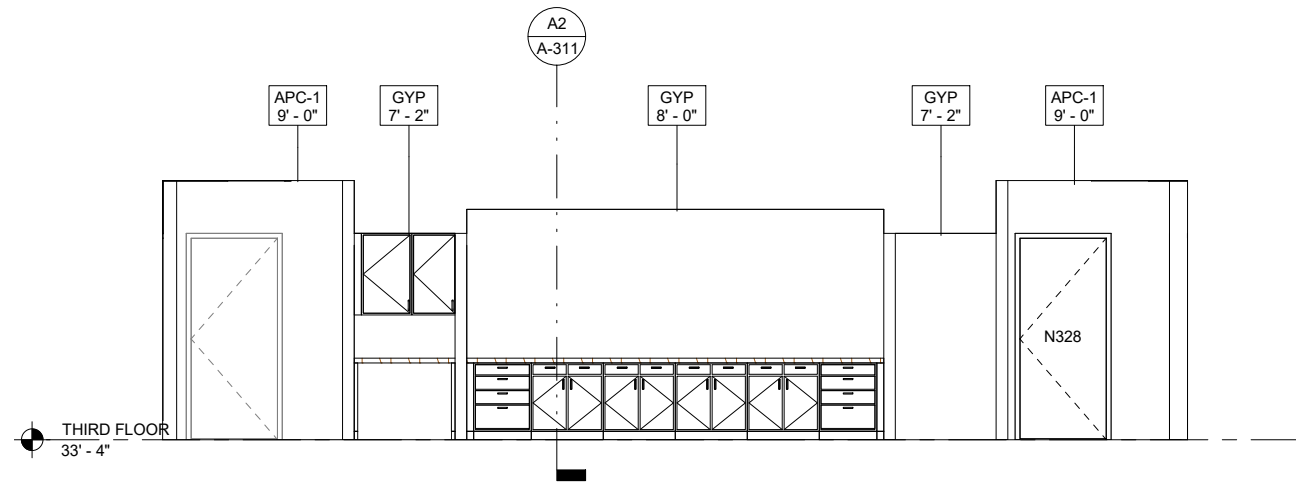


# ENLARGED FLOOR PLAN & ELEVATIONS - NTS





# OFFICE ELEVATIONS - NTS





**COURTROOM RENDERING**





