



# MONTHLY PROGRESS REPORT

## San Bernardino Juvenile Dependency Courthouse Addition & Renovation

Number of Courtrooms: 4  
Gross Bldg Sqft: 5,000  
Current Authorized Amount: \$8,982,000

County: San Bernardino  
Delivery Method: Design-Bid-Build  
Reporting Month: 08/2022

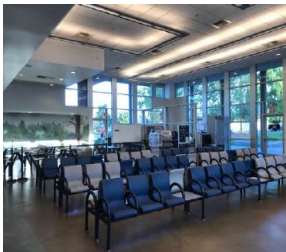
<b>Owner</b> Judicial Council of California
<b>Program Manager</b> Vanir Construction Management, Inc.
<b>Judicial Council Project Manager</b> Michael Scott
<b>Architect</b> Dewberry Architects
<b>CMA</b> To Be Determined
<b>General Contractor</b> To Be Determined

### PROJECT DESCRIPTION

This project provides for an approximately 5,000 SF addition of two courtrooms, associated clerical space and a lobby security expansion to an existing 32,052 SF one-story, four courtroom Juvenile Courthouse. The County owned and Judicial Council managed facility will require revisions to the Joint Occupancy Agreement (JOA) to construct the addition onto the existing Courthouse. A Design-Bid-Build delivery method will be utilized for construction.

### PHASE SUMMARY

The project is authorized for the Site Acquisition and Preliminary Plan phases for fiscal year 2021-22 and it is currently in the Site Acquisition phase. Kick-off meetings have been conducted with the Judicial Council, San Bernardino Court, and the County. Selection of the architect occurred in mid-November 2021. Discussions between the Judicial Council and the County over the necessary modifications to the existing Joint Occupancy Agreement have occurred, and the first Amendment has been submitted and accepted by the County.





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### SCHEDULE

Activities for FY 2021-22 include Site Acquisition and Preliminary Design phases. FY 2022-23 delivers Working Drawings and FY 2023-25 brings Construction. Schematic Design plans were submitted in May 2022 and 100% Design Development drawings were initially provided in July 2022.

a	b	c	d	e	f	g=d-b	h=e-c	
	Approved		Actual / Forecast			Variance		Status
Phase	Start Date	Finish Date	Start Date	Finish Date	% Comp	Start Date	Finish Date	
Site Acquisition	7/1/21	1/3/22	7/1/21	3/26/23	62%	0	447	✘
Preliminary Plan - Programming	7/1/21	6/30/22	1/3/22	9/6/22	85%	186	68	✘
Working Drawings	7/1/22	3/30/23	9/11/22	7/19/23	0%	72	111	✘
Bid and Award	4/1/23	6/30/23	7/20/23	9/28/23	0%	110	90	✘
Construction	7/1/24	6/30/25	9/28/23	4/20/25	0%	(276)	(70)	✔
Occupancy	7/1/25	8/30/25	2/20/25	6/17/25	0%	(130)	(73)	✔

### SITE ACQUISITION MILESTONES

Title	Milestone Date
Authorizing Legislation for Acquisition Phase	7/1/21
Site Acquisition Resolution	3/26/23
Site Specific Engineering Studies & CEQA Complete	10/29/22



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### SCOPE

The project Scope that provides for the addition of two Courtrooms as well as an enhanced Entrance Lobby and Clerk's area expansion has been expanded to include two new parking spaces within the existing secured parking area. The Courthouse design as it has been refined in Design Development now has an overage of 725 square feet.

No. of Courtrooms: 4    BGSE/Courtroom: 1,250				
	Approved Gross (A)	Current Gross (B)	Gross KPI	Current Net (E)
Site Acquisition	5,000	5,725	✘	5,000

### BUDGET

Department of Finance budget for the Acquisition phase has been established at \$422,000 and Preliminary Plans at \$479,000. The architect has recently submitted three Additional Services Requests for CFAC presentations, CFAC security analysis plans and surveying for the Judge's added parking spaces.

a	b	c	d	e=c-d	f	
Phase	Original Authorized Amount	Current Authorized Amount	Current Estimate	Variance	Expended	Status
Site Acquisition	\$422,000	\$422,000	\$422,000	\$0	\$110,184	✔
Preliminary Plan	\$478,900	\$478,900	\$478,900	\$0	\$0	✔
Working Drawings	\$748,610	\$748,610	\$748,610	\$0	\$0	✔
Construction	\$7,332,400	\$7,332,400	\$7,332,400	\$0	\$0	✔
<b>Total</b>	<b>\$8,981,910</b>	<b>\$8,981,910</b>	<b>\$8,981,910</b>	<b>\$0</b>	<b>\$110,184</b>	✔
<b>Total (Rounded)</b>	<b>\$8,982,000</b>	<b>\$8,982,000</b>	<b>\$8,982,000</b>	<b>\$0</b>	<b>\$110,000</b>	

## FACILITIES STANDARDS CONFORMANCE

### General Conformance

Chapter One of the *2020 California Trial Court Facilities Standards* states: *This document is intended primarily for new court building projects. However, many of the design criteria and performance standards may be applicable to substantial court renovation projects or building system upgrades in existing court buildings, buildings shared with other related justice agencies, leased facilities, and tenant improvements.* This important distinction—that application is *primarily for new court building projects* and *may be applicable to substantial court renovation projects or building system upgrades*—allows the design of other types of projects, such as this project, to incorporate the Standards to the extent feasible within project scope. **This project makes only small-scale improvements (of approximately 5,000 SF) to a county-owned, shared-use building and is not categorized as a new court building project (replacing the existing courthouse) nor as a substantial renovation project nor does it upgrade building systems.**

### Courtrooms

Regarding courtrooms, juvenile dependency courtrooms are defined by the 2020 Facilities Standards as *Specialty Courtrooms* and permitted under *Specialty Courtrooms* section 5.B.1.1.2. The replication in the two new courtrooms of layout and footprint of the existing four courtrooms is supported by the specialized, nonjury nature of the juvenile dependency proceedings to be held in them. The existing four courtrooms are assessed by the court and the Sheriff as acceptable from operational and security perspectives. Owing to the specialized juvenile dependency operations and proceedings within this courthouse including the immediate adjacency to the county's Children and Family Services (CFS) offices, the court does not envision these specialty courtrooms ever being employed for other case types, which might call for a larger footprint for alternative layout.

### Setbacks

To provide two new courtrooms, the addition cannot be constructed in any other area of the site, as its location is defined by the internal extension of the public corridor that can only happen on the east of the building. Compared to the 2020 Facilities Standards requirement of a 25-foot setback for *new court building projects* or *substantial court renovation projects*, this addition conforms to the extent feasible—which is greater than 25 feet on the north and south sides and 20 feet (a difference of 5 feet) on the east side. As recommended by the Standards under *Site Security* sections 4.E.5.g. and h., the project will include a barrier system for the setback area of a curb at the parking lot (to deter a passive vehicle threat) and landscaping elements in the form of boulders (to deter a moving vehicle threat) that will be *integrated into the site...but shall not be an impediment to visual surveillance by law enforcement.*

## EXISTING SECURITY CONDITIONS

To access the courtrooms, the courthouse was designed with a path of circulation to separate the public from in-custodies; however, it lacks a path of circulation to separate in-custodies from judges/staff as delineated in the 2020 Facilities Standards. The planned addition to the courthouse, while differing from more contemporary standards, does implement time tested protocols of the Sheriff's Department, such as utilizing straight-line-of-sight capabilities in the lengthened corridor to visually supervise in-custodies and protect judicial officers and staff. Moreover, the absence of three distinct circulation

paths in the existing building cannot be overcome short of constructing an entirely new six-courtroom building, which would lose the important adjacency to the county's CFS offices, given the absence of space in the immediate area for such a project.

Historically, the number of in-custodies associated with juvenile dependency cases is low and is accommodated by the existing sally port and holding cells. The average number of in-custodies who have appeared weekly during the last year is eight—an average daily transport of less than two persons—illustrating the unique nature of these court facilities with respect to in-custody circulation. Transport of in-custodies from the sally port or holding cells to the courtrooms has been facilitated by Sheriff deputies without incident. Accordingly, the court and the Sheriff support without reservation the proposed addition, which will enable the preservation of the Sheriff's successful and specific custody transport protocols at this site. Furthermore, and owing to its scale, this project cannot resolve space shortfall or physical deficiencies (e.g., separate paths of circulation) within the building; however, its construction does not exacerbate existing conditions for movement of in-custodies.

# Summary Report

## Existing Building Information

The Juvenile Courthouse is County owned and managed by the Judicial Council of California

- Existing Courthouse is 35,052 SF
  - Facility includes 4 Courtrooms, Support Space, Clerical Spaces, and County Operations
- Facility currently has 10,712 SF Court exclusive space

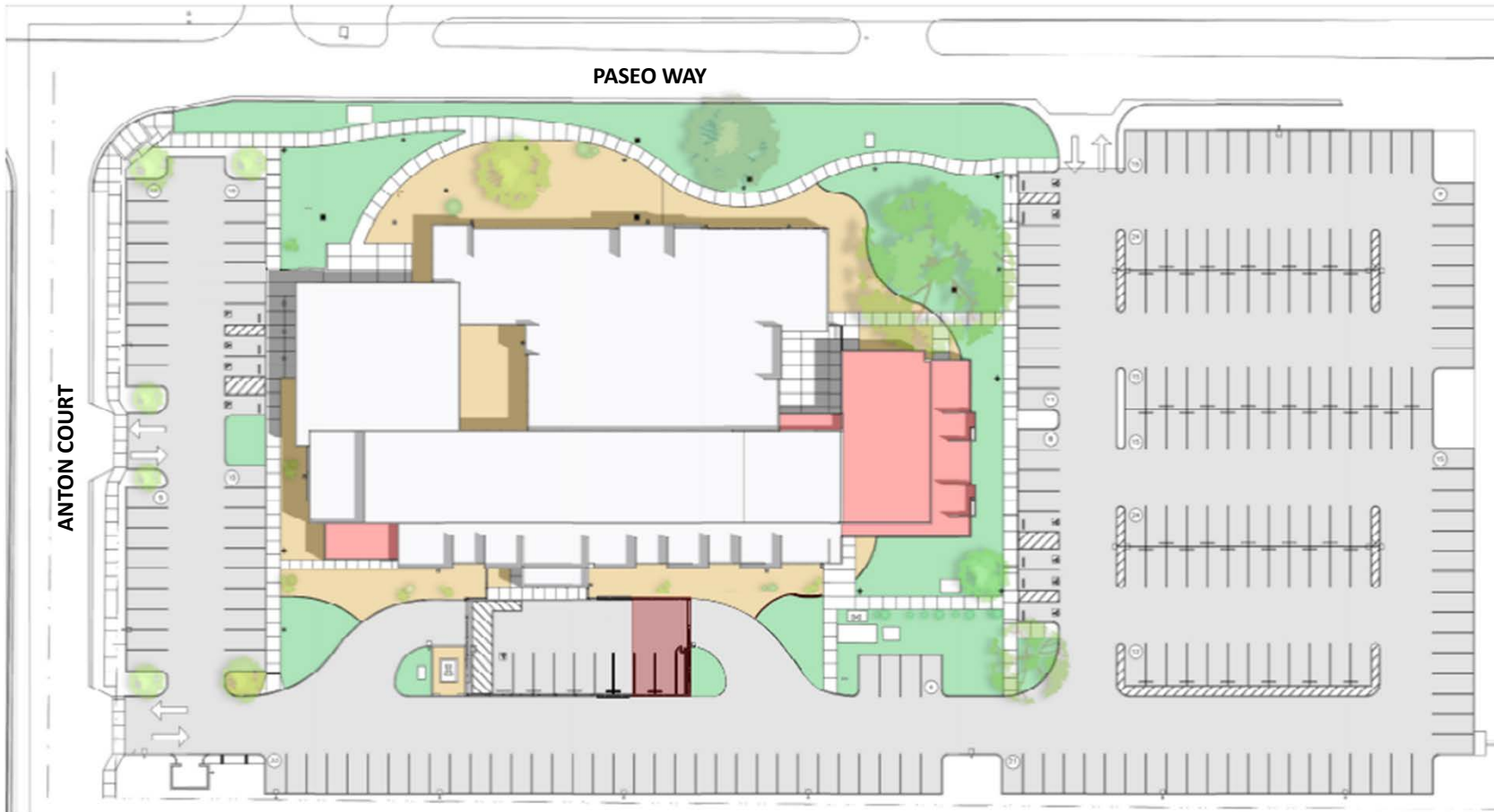
## Project Scope

- Adding 2 new Courtrooms, expanding clerical space, and improving security screening in the lobby
- Project will provide 5,725 SF of area which includes 5,483 SF of addition space and 242 SF of interior renovations
- Adding 2 new parking stalls in secured parking area



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Site Plan

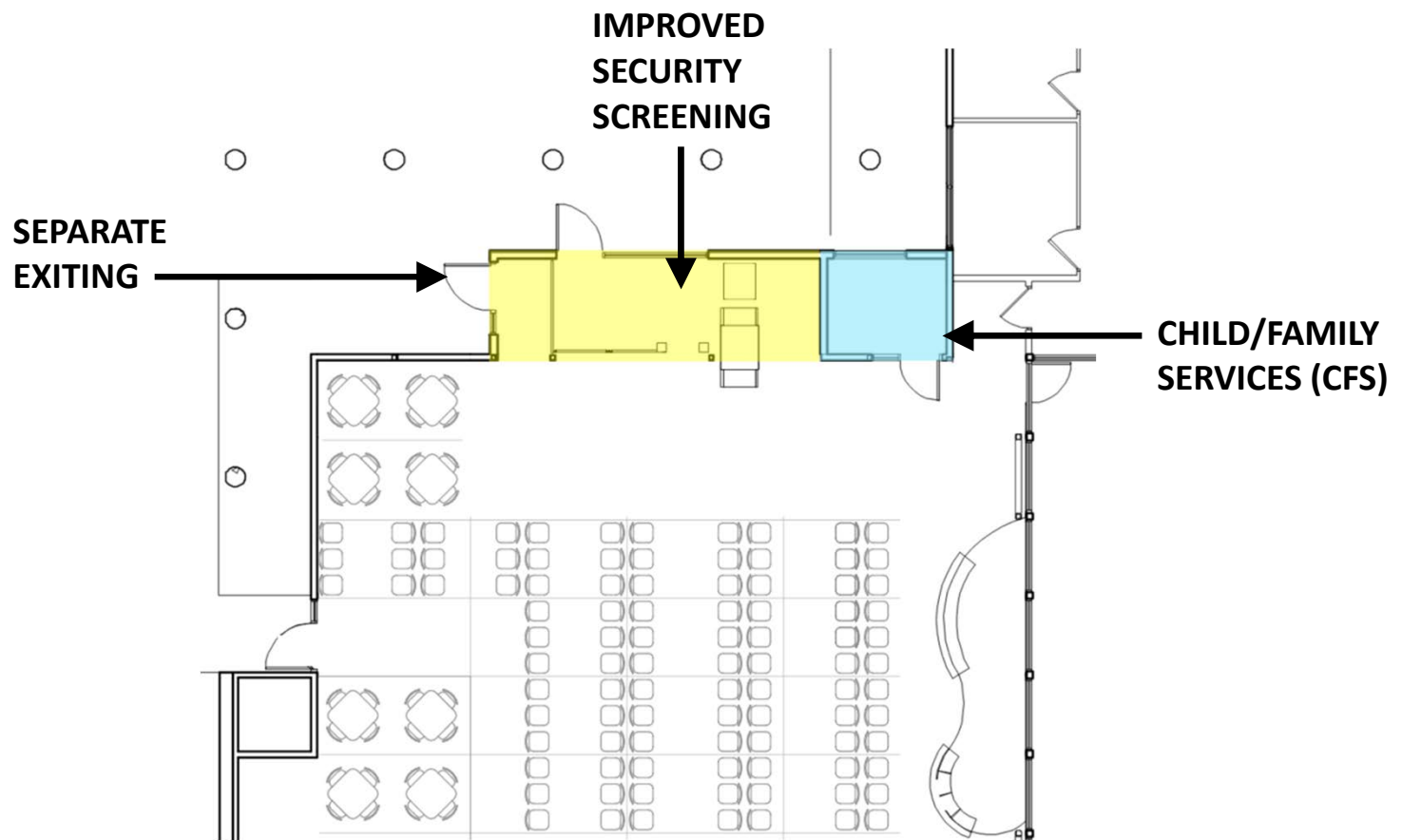


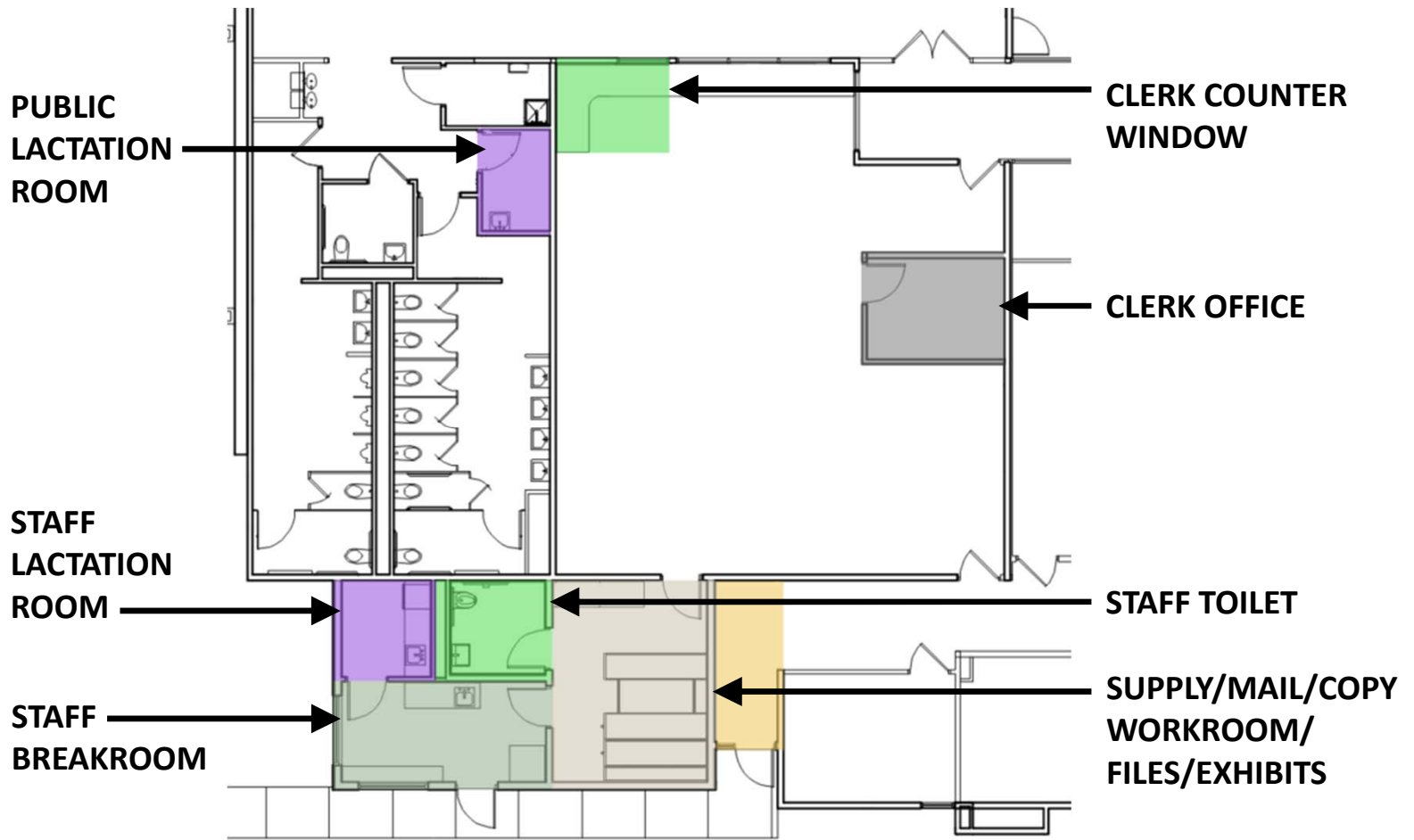


Floor Plan









**Enhanced Services & Administrative/Clerks Spaces**



**2 NEW  
COURTROOMS**

**ATTORNEY/CLIENT  
CONFERENCE**

**PUBLIC CORRIDOR**

**IT/AV**

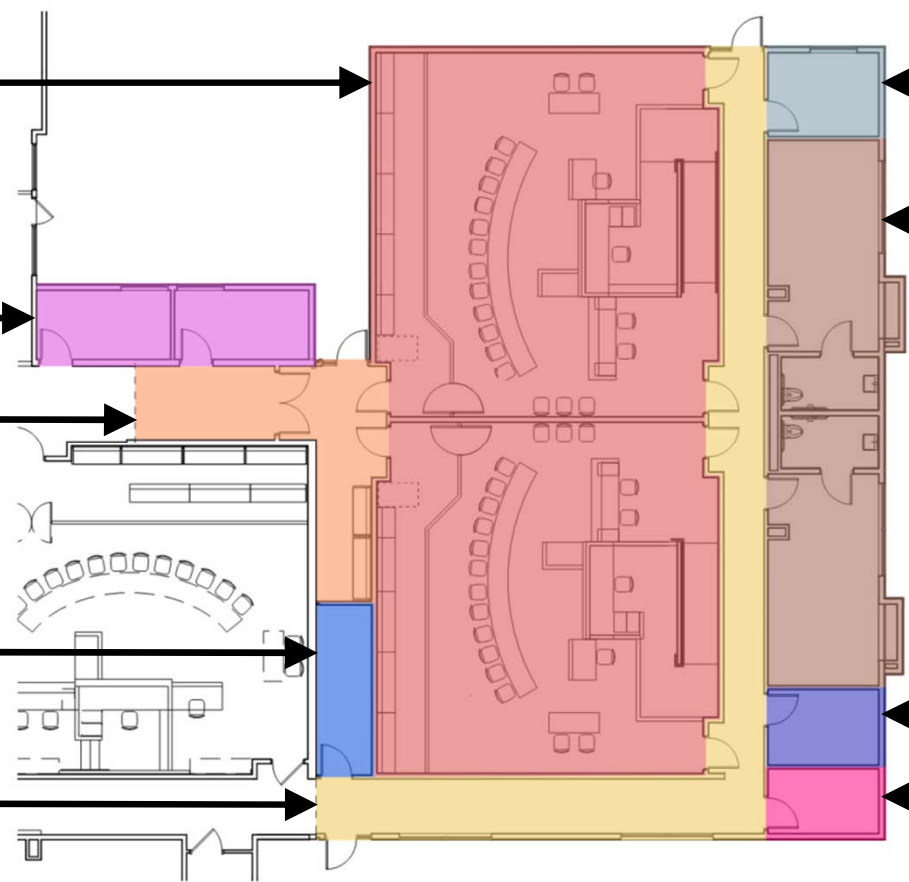
**SECURED CORRIDOR**

**COURT REPORTER**

**2 NEW JUDGES  
CHAMBERS**

**COURTROOM SUPPORT**

**INTERPRETER**



**New Courtrooms, Judicial Chambers & Support Spaces**





COURTROOMS, JUDICIAL CHAMBERS, SUPPORT SPACES

**NORTH ELEVATION**

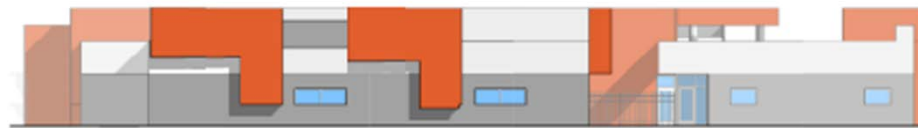
LOBBY



CLERK/ADMINISTRATION

**SOUTH ELEVATION**

COURTROOMS, JUDICIAL CHAMBERS, SUPPORT SPACES



COURTROOMS & JUDICIAL CHAMBERS

**EAST ELEVATION**



LOBBY

**WEST ELEVATION**

CLERK/ADMINISTRATION



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## Elevations



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## Enhanced Lobby Space



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## New Courtrooms, Judicial Chambers & Support Spaces

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**Enhanced Lobby**



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## New Courtroom

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