



PROGRESS REPORT

Butte County Juvenile Hall Addition & Renovation

Number of Courtrooms: 1
Gross Bldg Sqft: 1,900
Current Authorized Amount: \$3,385,000

County: Butte
Delivery Method: Design-Bid-Build
Reporting Month: 03/2022

Owner Judicial Council of California
Program Manager Vanir Construction Management, Inc.
Judicial Council Project Manager Jamie Nguyen
Architect Dewberry Architects
CMA Not Applicable
General Contractor To Be Determined

PROJECT DESCRIPTION

The Butte County Juvenile Courthouse and Renovation project will accomplish the following immediately needed improvements to the Superior Court and enhance its ability to serve the public. The project consists of an addition of 600 square feet to the existing lobby area for security screening and public waiting area for court visitors; correct non-accessible restrooms and path of travel; provide an adequate administration space for court functions; correct non-compliant building fire, life safety code deficiencies; improve infrastructure reliability and reduce seismic risk. The improvements will reconfigure approximately 1,500 square feet to add two 70 square feet accessible compliance restroom, build a new 80 square feet office and improve approximately 835 square feet courtroom.

PHASE SUMMARY

This project is in the Preliminary Plan Phase, which was approved by the Department of Finance July 1, 2021. The Request for Proposals for architectural services was awarded to Dewberry Architects in September 2021. The contract was executed in October 2021 and work began. The project is currently in the Design Development Phase and seeking approval to move into Working Drawings.





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SCHEDULE

The project is currently behind schedule as the start up process took longer than anticipated. The overall project will complete within the original time frame.

a	b	c	d	e	f	g=d-b	h=e-c	
	Approved		Actual / Forecast			Variance		Status
Phase	Start Date	Finish Date	Start Date	Finish Date	% Comp	Start Date	Finish Date	
Preliminary Plan	7/1/21	12/31/21	7/1/21	5/30/22	82%	0	150	✘
Working Drawings	1/3/22	12/31/22	6/4/22	1/16/23	0%	152	16	✘
Bid and Award	1/2/23	3/31/23	1/17/23	4/16/23	0%	15	16	✘
Construction	4/3/23	11/30/24	4/16/23	10/26/24	0%	13	(34)	✔
Occupancy	12/1/24	1/30/25	9/26/24	12/26/24	0%	(65)	(34)	✔

PRELIMINARY PLAN MILESTONES

Title	Milestone Date
Funding Authorized - Begin Schematic Design (SD)	7/1/21
100% Schematic Design Complete & Approved	2/7/22
100% Design Development Complete & Approved	5/20/22
SPWB (CFAC) approved Preliminary Plans (PP)	5/30/22



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SCOPE

The project consists of adding approximately 600 square feet (SF) for the security screening area and renovation of approximately 1,500 square feet of court exclusive space. Renovation includes two 70 square feet non-accessible restrooms, a new 80 square feet office, and approximately 835 square feet of courtroom space. Renovation of approximately 200 square feet of county space for required secondary exit from the courtroom; correct existing accessibility and Fire/Life/Safety deficiencies.

No. of Courtrooms: 1 BGSE/Courtroom: 1,900				
	Approved Gross (A)	Current Gross (B)	Gross KPI	Current Net (E)
Preliminary Plan - Design Development	1,900	2,100	✗	2,100
Working Drawings	1,900	2,100	✗	2,100
Construction	1,900	2,100	✗	2,100

BUDGET

Department of Finance approval to proceed with preliminary plan phase was approved July 2021 at \$276,000. The project is currently in budget.

a	b	c	d	e=c-d	f	
Phase	Original Authorized Amount	Current Authorized Amount	Current Estimate	Variance	Expended	Status
Preliminary Plan	\$275,608	\$275,608	\$275,608	\$0	\$54,244	✓
Working Drawings	\$328,508	\$328,508	\$328,508	\$0	\$0	✓
Construction	\$2,780,783	\$2,780,783	\$2,780,783	\$0	\$0	✓
Total	\$3,384,899	\$3,384,899	\$3,384,899	\$0	\$54,244	✓
Total (Rounded)	\$3,385,000	\$3,385,000	\$3,385,000	\$0	\$54,000	









