

## 2020-21 Initial Funding Request

**Requesting Entity:** Court Facilities Advisory Committee

**A. Working Title:** Judicial Branch Capital Outlay Projects (Placeholder)

**B. Description of Funding Request:**

The Judicial Branch facilities program is conducting a reassessment of Judicial Branch facilities as directed by Senate Bill 847 (Committee on Budget and Fiscal Review; Stats. of 2018, ch. 45). The reassessment is due to the Legislature by December 31, 2019. After this reassessment is complete, the scope of the priority projects will be determined and costed so that Capital Outlay Budget Change Proposals can be submitted during spring 2020 for inclusion in the 2020–21 budget process.

**C. Estimated Costs:**

**One Time**

\$TBD

**Ongoing**

\$

As the reassessment is needed to determine the priority of project need, the estimated costs are to be determined.

**D. Relevance to the Judicial Branch Budget and Other Funding Requests:**

During the 2018–19 budget process, 10 trial court capital-outlay projects, which had previously been placed on hold due to lack of resources in the Immediate and Critical Needs Account, were funded by bonds that will be repaid with General Fund resources. During budget hearings, the Legislature directed that the Judicial Council conduct a reassessment of projects identified in its update to the Trial Court Capital-Outlay plan and prioritization methodology adopted on October 24, 2008. This was done to ensure that the projects that the Judicial Council will submit for future funding reflect the priority needs of the judicial branch.

**E. Required Review/Approvals:**

Court Facilities Advisory Committee review and approval required.

**F. Proposed Lead Advisory Committee:**

The Budget Services Office proposes that the Court Facilities Advisory Committee take the lead advisory role as this committee provides ongoing oversight of the judicial branch capital construction program for trial and appellate courts throughout the state, oversees the work of the Judicial Council staff in its effort to implement the judicial branch’s statewide capital improvement program, and makes recommendations to the Judicial Council for action.