Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Yolo

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Meagen Reveles Kuntz and Suzie Winn

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For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Meagen Reveles Kuntz and Suzie Winn

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Comments:

Schedule 7A Worksheet

1 Bileingual Pay
2 R/T- NC
3 R/T- C
4 Interpreter

Benefits Worksheets

None

Base Salary Adjustment Worksheet

1 IT -Professional unit additional 2% salary increase

General comments

None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 10,328,136.98
OASDI & Medicare	$ 781,813.08
Retirement	$ 1,011,179.03
Deferred Compensation	$ 39,689.00
Workers' Compensation	$ 103,941.48
Health Insurance	$ 3,195,164.31
Other Insurance	$ 44,527.71
Other Benefits (Salary Driven and Non Salary Driven)	$ 2,136,678.82
Total Salary and Benefit Budget (USD)	**$ 17,641,130.42**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Accountant-Auditor	Accountant I	3001a	Other	4	1	1	1	1.00	$ 85,356.44	$ 6,555.62	$ 7,417.09	110001	571200	-	9200	$ 85,356.44
Accountant-Auditor	Accountant I	3001a	Other	4	1	1	1	1.00	$ 83,116.41	$ 6,555.62	$ 7,417.09	110001	571200	-	9200	$ 83,116.41
Accounting Technician	Accounting Assistant I	3002a	Other	3	1	1	1	1.00	$ 61,684.32	$ 4,874.48	$ 5,515.02	110001	571200	-	9200	$ 61,684.32
Legal/Judicial Secretary	Administrative Assistant II	5007a	Other	3	1	1	1	1.00	$ 73,742.36	$ 5,652.90	$ 7,403.87	110001	571100	-	9100	$ 73,742.36
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	7	1	1	1	1.00	$ 214,404.94	$ 17,516.74	$ 17,516.74	110001	571100	-	9100	$ 214,404.94
Senior Courtroom Clerk	Assistant Courtroom Support Supervisor	2003b	Other	3	1	1	1	1.00	$ 94,283.07	$ 6,808.20	$ 7,702.88	110001	572130	-	1100	$ 94,283.07
Senior Courtroom Clerk	Assistant Courtroom Support Supervisor	2003b	Other	14	1	1	1	1.00	$ 95,427.07	$ 6,808.20	$ 7,702.88	110001	572130	-	1100	$ 95,427.07
Senior Courtroom Clerk	Assistant Courtroom Support Supervisor	2003b	Other	3	1	1	1	1.00	$ 88,645.54	$ 6,808.20	$ 7,702.88	110001	572160	-	1310	$ 88,645.54
Senior Legal Process Clerk	Assistant Operations Supervisor	2002b	Other	3	1	1	1	0.50	$ 88,645.54	$ 6,808.20	$ 7,702.88	120007	571250	-	2110	$ 44,322.77
Senior Legal Process Clerk	Assistant Operations Supervisor	2002b	Other	3	1	1	1	0.50	$ 88,645.54	$ 6,808.20	$ 7,702.88	110001	572250	-	1211	$ 44,322.77
Senior Legal Process Clerk	Assistant Operations Supervisor	2002b	Other	3	1	1	1	1.00	$ 91,034.26	$ 6,808.20	$ 7,702.88	110001	572300	-	1220	$ 91,034.26
Commissioner	Commissioner	2014	Other	8	1	1	1	0.60	$ 208,017.89	$ 17,334.82	$ 17,334.82	110001	572100	-	1100	$ 124,810.73
Court Executive Officer	Court Executive Officer	1001	Manager	7	1	1	6	1.00	$ 288,295.07	$ 24,024.59	$ 24,024.59	110001	571100	-	9100	$ 288,295.07
SB 371 Interpreter	Court Interpreter	2019d	Other	10	1	1	1	1.00	$ 107,260.90	$ 7,858.93	$ 8,846.93	110001	572120	-	1320	$ 107,260.90
Court Reporter	Court Reporter	2006a	Other	5	1	1	1	1.00	$ 119,737.50	$ 8,711.65	$ 10,614.29	110001	572110	-	1100	$ 119,737.50
Court Reporter	Court Reporter	2006a	Other	5	1	1	1	1.00	$ 122,730.91	$ 8,711.65	$ 10,614.29	110001	572110	-	1100	$ 122,730.91
Court Reporter	Court Reporter R/T-NC	2006a	Other	5	1	1	1	1.00	$ 128,867.46	$ 8,885.88	$ 12,533.14	110001	572110	-	1100	$ 128,867.46
Court Reporter	Court Reporter R/T-NC	2006a	Other	5	1	1	1	1.00	$ 128,867.46	$ 8,885.88	$ 12,533.14	110001	572110	-	1100	$ 128,867.46
Court Reporter	Court Reporter R/T-NC	2006a	Other	5	1	1	1	1.00	$ 128,014.86	$ 8,885.88	$ 12,533.14	110001	572110	-	1100	$ 128,014.86
Court Reporter	Court Reporter R/T-C	2006a	Other	5	1	1	1	1.00	$ 125,838.50	$ 8,885.88	$ 12,533.14	110001	572110	-	1100	$ 125,838.50
Court Reporter	Court Reporter R/T-NC	2006a	Other	5	1	1	1	1.00	$ 135,391.32	$ 8,885.88	$ 12,533.14	110001	572110	-	1100	$ 135,391.32
Court Reporter	Court Reporter R/T-NC	2006a	Other	5	1	1	1	1.00	$ 128,867.46	$ 8,885.88	$ 12,533.14	110001	572110	-	1100	$ 128,867.46
Court Reporter	Court Reporter R/T-NC	2006a	Other	5	1	1	1	1.00	$ 122,310.05	$ 8,885.88	$ 12,533.14	110001	572110	-	1100	$ 122,310.05
Court Reporter	Court Reporter	2006a	Other	5	1	1	1	1.00	$ 116,044.10	$ 8,711.65	$ 10,614.29	110001	572110	-	1100	$ 116,044.10
Court Reporter	Court Reporter	2006a	Other	5	1	1	1	1.00	$ 115,602.43	$ 8,711.65	$ 10,614.29	110001	572110	-	1100	$ 115,602.43
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	0	1	1.00	$ 65,099.01	$ 5,163.51	$ 5,842.04	110001	572130	-	1100	$ 65,099.01
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 70,239.55	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 70,239.55
Courtroom Clerk	Courtroom Clerk II	2003a	Other	13	1	1	1	1.00	$ 72,259.86	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 72,259.86
Courtroom Clerk	Courtroom Clerk II	2003a	Other	13	1	1	1	1.00	$ 70,854.13	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 70,854.13
Courtroom Clerk	Courtroom Clerk II	2003a	Other	13	1	1	1	1.00	$ 73,001.34	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 73,001.34
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 72,893.78	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 72,893.78
Courtroom Clerk	Courtroom Clerk II	2003a	Other	13	1	1	1	1.00	$ 74,037.78	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 74,037.78
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 72,617.40	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 72,617.40
Courtroom Clerk	Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	$ 80,003.30	$ 6,291.25	$ 7,117.97	110001	572130	-	1100	$ 80,003.30
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 74,432.82	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 74,432.82
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 72,202.82	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 72,202.82
Courtroom Clerk	Courtroom Clerk II	2003a	Other	13	1	1	1	1.00	$ 74,939.47	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 74,939.47
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 73,101.07	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 73,101.07
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 72,341.02	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 72,341.02
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 77,382.45	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 77,382.45

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 74,007.92	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 74,007.92
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	0.40	$ 70,846.22	$ 5,699.57	$ 6,448.54	190100	572520	G-571059-1-26	1231	$ 28,338.49
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	0.60	$ 70,846.22	$ 5,699.57	$ 6,448.54	110001	572130	-	1100	$ 42,507.73
Courtroom Clerk	Courtroom Clerk III	2003a	Other	13	1	1	1	1.00	$ 86,559.62	$ 6,291.25	$ 7,117.97	110001	572130	-	1100	$ 86,559.62
Courtroom Clerk	Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	$ 85,415.62	$ 6,291.25	$ 7,117.97	110001	572130	-	1100	$ 85,415.62
Courtroom Clerk	Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	$ 81,690.76	$ 6,291.25	$ 7,117.97	110001	572130	-	1100	$ 81,690.76
Courtroom Clerk	Courtroom Clerk I	2003a	Other	13	1	1	1	1.00	$ 65,204.78	$ 5,163.51	$ 5,842.04	110001	572130	-	1100	$ 65,204.78
Courtroom Clerk	Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	$ 85,415.62	$ 6,291.25	$ 7,117.97	110001	572130	-	1100	$ 85,415.62
Courtroom Clerk	Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	$ 85,415.62	$ 6,291.25	$ 7,117.97	110001	572130	-	1100	$ 85,415.62
Court Clerk	Courtroom Support Coordinator II	2001a	Other	14	1	1	1	1.00	$ 63,859.06	$ 4,867.56	$ 5,507.15	110001	572160	-	1310	$ 63,859.06
Court Clerk	Courtroom Support Coordinator I	2001a	Other	3	1	1	1	1.00	$ 54,078.96	$ 4,197.25	$ 4,748.80	110001	572160	-	1310	$ 54,078.96
Court Clerk	Courtroom Support Coordinator I	2001a	Other	3	1	0	1	1.00	$ 53,975.17	$ 4,197.25	$ 4,748.80	110001	572160	-	1310	$ 53,975.17
Court Clerk	Courtroom Support Coordinator III	2001a	Other	3	1	1	1	1.00	$ 75,049.03	$ 5,644.84	$ 7,393.33	110001	572160	-	1310	$ 75,049.03
Court Clerk	Courtroom Support Coordinator III	2001a	Other	3	1	1	1	0.50	$ 73,218.54	$ 5,644.84	$ 7,393.33	110001	572120	-	1320	$ 36,609.27
Court Clerk	Courtroom Support Coordinator III	2001a	Other	3	1	1	1	0.50	$ 73,218.54	$ 5,644.84	$ 7,393.33	110001	572160	-	1310	$ 36,609.27
Court Administrative/ Operations Manager	Courtroom Support Manager	1004	Manager	6	1	1	1	1.00	$ 126,885.30	$ 9,489.43	$ 13,384.41	110001	572160	-	1310	$ 126,885.30
Supervising Courtroom Clerk	Courtroom Support Supervisor	2003c	Supervisor	2	1	1	1	1.00	$ 108,929.09	$ 7,895.44	$ 8,932.96	110001	572130	-	1100	$ 108,929.09
Court Clerk	Courtroom/Legal Process Clerk	2001a	Other	1	1	1	1	1.00	$ 66,726.61	$ 4,914.73	$ 5,560.55	110001	572130	-	1100	$ 66,726.61
Court Clerk	Courtroom/Legal Process Clerk	2001a	Other	13	1	1	1	1.00	$ 67,870.61	$ 4,914.73	$ 5,560.55	110001	572130	-	1100	$ 67,870.61
Support Services Assistant	Distribution Services Clerk II	6001a	Other	1	1	1	1	1.00	$ 50,044.20	$ 3,745.72	$ 4,237.93	110001	572160	-	1310	$ 50,044.20
Commissioner	Family Court Commissioner	2014	Other	9	1	1	1	0.40	$ 208,017.89	$ 17,334.82	$ 17,334.82	190100	572520	G-571059-1-26	1231	$ 83,207.16
Paralegal	Family Court Services Analyst	2011a	Other	4	1	1	1	1.00	$ 75,050.28	$ 5,930.69	$ 7,767.72	110001	572410	M-5702-126	2120	$ 75,050.28
Paralegal	Family Court Services Assistant	2011a	Other	14	1	1	1	1.00	$ 59,269.18	$ 4,519.96	$ 5,919.98	110001	572410	M-5702-126	2120	$ 59,269.18
Paralegal	Family Court Services Assistant	2011a	Other	3	1	1	1	1.00	$ 56,980.10	$ 4,519.96	$ 5,919.98	110001	572410	M-5702-126	2120	$ 56,980.10
Mediator/Counselor	Family Court Services Counselor	2018a	Other	4	1	1	1	1.00	$ 104,358.86	$ 7,753.29	$ 10,935.66	110001	572400	-	1231	$ 104,358.86
Mediator/Counselor	Family Court Services Counselor	2018a	Other	4	1	1	1	1.00	$ 102,005.31	$ 7,908.35	$ 10,935.66	110001	572400	-	1231	$ 102,005.31
Family Law Facilitator	Family Law Facilitator	2013	Manager	16	1	1	1	0.50	$ 157,840.18	$ 12,274.08	$ 13,887.00	190100	572540	G-571058-1-26	1231	$ 78,920.09
Court Program Manager	FCS Manager	1006	Manager	16	1	1	1	0.50	$ 122,030.48	$ 9,489.43	$ 12,428.77	110001	572400	-	1231	$ 61,015.24
Revenue Collection Specialist	Collections Clerk II	3004a	Other	1	1	1	1	1.00	$ 58,146.61	$ 4,794.83	$ 5,424.92	120007	571250	-	2110	$ 58,146.61
Revenue Collection Specialist	Collections Clerk II	3004a	Other	1	1	1	1	1.00	$ 58,146.61	$ 4,794.83	$ 5,424.92	120007	571250	-	2110	$ 58,146.61
Senior Revenue Collection Specialist	Collections Clerk III	3004b	Other	1	1	1	1	1.00	$ 72,202.58	$ 5,424.92	$ 6,137.79	120007	571250	-	2110	$ 72,202.58
Senior Revenue Collection Specialist	Collections Clerk III	3004b	Other	1	1	1	1	1.00	$ 72,202.58	$ 5,424.92	$ 6,137.79	120007	571250	-	2110	$ 72,202.58
Revenue Collection Specialist	Collections Clerk II	3004a	Other	1	1	1	1	1.00	$ 58,865.87	$ 4,794.83	$ 5,424.92	120007	571250	-	2110	$ 58,865.87
Court Administrative/ Operations Manager	Fiscal Manager	1004	Manager	6	1	1	1	1.00	$ 120,542.34	$ 9,489.43	$ 13,384.41	110001	571200	-	9200	$ 120,542.34
Human Resource Analyst	Human Resources Analyst I	5004a	Other	4	1	1	1	1.00	$ 86,576.45	$ 6,555.62	$ 7,417.09	110001	571300	-	9300	$ 86,576.45
Human Resource Analyst	Human Resources Analyst II	5004a	Other	4	1	1	1	1.00	$ 95,201.95	$ 7,602.52	$ 8,601.53	110001	571300	-	9300	$ 95,201.95

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Administrative/ Operations Manager	Human Resources Manager	1004	Manager	6	1	1	1	1.00	$ 127,246.11	$ 9,489.43	$ 13,384.41	110001	571300	-	9300	$ 127,246.11
Court Division Director/Branch Administrator	Information & Technology Director	1003	Manager	6	1	1	1	1.00	$ 150,188.96	$ 11,158.19	$ 14,614.41	110001	571400	-	9500	$ 150,188.96
Information Systems Analyst	Information & Technology Specialist I	4001a	Other	4	1	1	1	1.00	$ 88,274.08	$ 6,555.62	$ 7,417.09	110001	571400	-	9500	$ 88,274.08
Senior Information Systems Analyst	Senior Information & Technology Specialist	4001b	Other	4	1	1	1	1.00	$ 112,781.76	$ 8,816.58	$ 11,547.47	110001	571400	-	9500	$ 112,781.76
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	$ 51,490.82	$ 4,237.93	$ 4,794.83	110001	572200	-	1212	$ 51,490.82
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	$ 51,197.44	$ 4,237.93	$ 4,794.83	110001	572250	-	1211	$ 51,197.44
Legal Process Clerk	Legal Process Clerk II	2002a	Other	13	1	1	1	1.00	$ 53,074.88	$ 4,237.93	$ 4,794.83	110001	572300	-	1220	$ 53,074.88
Legal Process Clerk	Legal Process Clerk II	2002a	Other	13	1	1	1	1.00	$ 53,821.87	$ 4,237.93	$ 4,794.83	110001	572300	-	1220	$ 53,821.87
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	$ 52,126.46	$ 4,237.93	$ 4,794.83	110001	572300	-	1220	$ 52,126.46
Legal Process Clerk	Legal Process Clerk I	2002a	Other	13	1	1	1	1.00	$ 48,776.78	$ 3,745.72	$ 4,237.93	110001	572250	-	1211	$ 48,776.78
Legal Process Clerk	Legal Process Clerk III	2002a	Other	1	1	1	1	1.00	$ 58,146.61	$ 4,794.83	$ 5,424.92	110001	572200	-	1212	$ 58,146.61
Legal Process Clerk	Legal Process Clerk I	2002a	Other	13	1	1	1	1.00	$ 47,129.97	$ 3,745.72	$ 4,237.93	110001	572250	-	1211	$ 47,129.97
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	$ 46,293.90	$ 3,745.72	$ 4,237.93	110001	572300	-	1220	$ 46,293.90
Legal Process Clerk	Legal Process Clerk II	2002a	Other	13	1	1	1	0.60	$ 53,721.62	$ 4,237.93	$ 4,794.83	110001	572300	-	1220	$ 32,232.97
Legal Process Clerk	Legal Process Clerk II	2002a	Other	13	1	1	1	0.40	$ 53,721.62	$ 4,237.93	$ 4,794.83	190100	572520	G-571059-1-26	1231	$ 21,488.65
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	$ 44,948.59	$ 3,745.72	$ 4,237.93	110001	572250	-	1211	$ 44,948.59
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	0	1	1.00	$ 47,224.11	$ 3,745.72	$ 4,237.93	110001	572300	-	1220	$ 47,224.11
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	$ 44,948.59	$ 3,745.72	$ 4,237.93	110001	572250	-	1211	$ 44,948.59
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	-	1	1.00	$ 47,224.11	$ 3,745.72	$ 4,237.93	110001	572200	-	1212	$ 47,224.11
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	$ 52,126.46	$ 4,237.93	$ 4,794.83	110001	572300	-	1220	$ 52,126.46
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	$ 45,596.95	$ 3,745.72	$ 4,237.93	110001	572200	-	1212	$ 45,596.95
Legal Process Clerk	Legal Process Clerk III	2002a	Other	13	1	1	1	1.00	$ 59,511.92	$ 4,794.83	$ 5,424.92	110001	572200	-	1212	$ 59,511.92
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	-	1	1.00	$ 47,224.11	$ 3,745.72	$ 4,237.93	110001	572300	-	1220	$ 47,224.11
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	-	1	1.00	$ 47,224.11	$ 3,745.72	$ 4,237.93	110001	572300	-	1220	$ 47,224.11
Legal Process Clerk	Legal Process Clerk III	2002a	Other	1	1	1	1	1.00	$ 61,962.16	$ 4,794.83	$ 5,424.92	110001	572200	-	1212	$ 61,962.16
Legal Process Clerk	Legal Process Clerk III	2002a	Other	1	1	1	1	1.00	$ 58,146.61	$ 4,794.83	$ 5,424.92	110001	572250	-	1211	$ 58,146.61
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	$ 54,662.62	$ 4,237.93	$ 4,794.83	110001	572200	-	1212	$ 54,662.62
Legal Process Clerk	Legal Process Clerk II	2002a	Other	13	1	1	1	1.00	$ 55,241.58	$ 4,237.93	$ 4,794.83	110001	572300	-	1220	$ 55,241.58
Legal Process Clerk	Legal Process Clerk III	2002a	Other	13	1	1	1	1.00	$ 63,404.04	$ 4,794.83	$ 5,424.92	110001	572200	-	1212	$ 63,404.04
Legal Process Clerk	Legal Process Clerk III	2002a	Other	1	1	1	1	1.00	$ 64,732.58	$ 4,794.83	$ 5,424.92	110001	572300	-	1220	$ 64,732.58
Legal Process Clerk	Legal Process Clerk III	2002a	Other	1	1	1	1	1.00	$ 61,962.16	$ 4,794.83	$ 5,424.92	110001	572300	-	1220	$ 61,962.16
Attorney	Legal Research Attorney I	2010a	Other	4	1	1	1	1.00	$ 112,889.14	$ 9,126.43	$ 10,325.73	110001	572140	-	1100	$ 112,889.14
Senior Attorney	Legal Research Attorney II	2010b	Other	4	1	1	1	1.00	$ 138,460.70	$ 10,583.87	$ 13,862.19	110001	572140	-	1100	$ 138,460.70
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	6	1	1	1	0.25	$ 126,885.30	$ 9,489.43	$ 13,384.41	120007	571250	-	2110	$ 31,721.32
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	6	1	1	1	0.25	$ 126,885.30	$ 9,489.43	$ 13,384.41	110001	572200	-	1212	$ 31,721.32
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	6	1	1	1	0.25	$ 126,885.30	$ 9,489.43	$ 13,384.41	110001	572250	-	1211	$ 31,721.32
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	6	1	1	1	0.25	$ 126,885.30	$ 9,489.43	$ 13,384.41	110001	572300	-	1220	$ 31,721.32
Senior Legal Process Clerk	Operations Senior Clerk	2002b	Other	1	1	1	1	1.00	$ 94,283.07	$ 6,944.37	$ 7,856.92	110001	572200	-	1212	$ 94,283.07
Legal Process Supervisor	Operations Supervisor	2002c	Supervisor	2	1	1	1	0.50	$ 106,272.30	$ 7,895.44	$ 8,932.96	120007	571250	-	2110	$ 53,136.15
Legal Process Supervisor	Operations Supervisor	2002c	Supervisor	2	1	1	1	0.50	$ 106,272.30	$ 7,895.44	$ 8,932.96	110001	572250	-	1211	$ 53,136.15
Legal Process Supervisor	Operations Supervisor	2002c	Supervisor	2	1	1	1	1.00	$ 109,339.36	$ 7,895.44	$ 8,932.96	110001	572200	-	1212	$ 109,339.36
Legal Process Supervisor	Operations Supervisor	2002c	Supervisor	2	1	1	1	1.00	$ 105,872.02	$ 7,895.44	$ 8,932.96	110001	572300	-	1220	$ 105,872.02

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Paralegal	Paralegal -Family Court Servcies	2011a	Other	4	1	1	1	0.50	$ 81,514.50	$ 5,930.69	$ 7,767.72	190100	572540	G-571058-1-26	1231	$ 40,757.25
Paralegal	Paralegal -Family Court Servcies	2011a	Other	4	1	1	1	0.50	$ 81,514.50	$ 5,930.69	$ 7,767.72	110001	572400	-	1231	$ 40,757.25
Senior Attorney	Self Help Attorney	2010b	Other	4	1	1	1	1.00	$ 114,500.26	$ 9,126.43	$ 11,953.32	110001	572410	M-5702-126	2120	$ 114,500.26
Senior Administrative Analyst	Executive Analyst	5001b	Manager	6	1	1	1	1.00	$ 127,795.58	$ 9,262.92	$ 12,132.07	110001	571100	-	9100	$ 127,795.58
Attorney	Legal Research Attorney I	2010a	Other	4	1	1	1	1.00	$ 117,588.45	$ 9,126.43	$ 10,325.73	110001	572140	-	1100	$ 117,588.45
Senior Human Resource Analyst	Senior Human Resources Analyst	5004b	Other	4	1	1	1	1.00	$ 122,095.79	$ 8,816.58	$ 11,547.47	110001	571300	-	9300	$ 122,095.79
Senior Information Systems Analyst	Senior Information & Technology Specialist	4001b	Other	4	1	1	1	1.00	$ 120,997.95	$ 8,816.58	$ 11,547.47	110001	571400	-	9500	$ 120,997.95
Supervising Attorney	Supervising Legal Research Attorney	2010c	Manager	6	1	1	1	1.00	$ 161,179.07	$ 12,284.08	$ 16,075.94	110001	572140	-	1100	$ 161,179.07
Supervising Courtroom Clerk	Courtroom Support Supervisor	2003c	Supervisor	2	1	1	1	1.00	$ 102,996.86	$ 7,895.44	$ 8,932.96	110001	572160	-	1310	$ 102,996.86
Court Clerk	Courtroom Support Coordinator I	2001a	Other	3	1	1	1	1.00	$ 54,442.23	$ 4,197.25	$ 4,748.80	110001	572160	-	1310	$ 54,442.23
SB 371 Interpreter	Court Interpreter	2019d	Other	10	1	1	1	1.00	$ 98,344.00	$ 7,858.93	$ 8,846.93	110001	572120	-	1320	$ 98,344.00

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	General Unit	General Unit	International Union of Operating Engs, Stationary Local 39, AFL-CIO	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Supervisory	Supervisory	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Confidential Clerical	Confidential Clerical	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Professional	Professional	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Court Reporters	Court Reporters	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Management	Management	Unrepresented	1%	6%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	Executive	Executive	Unrepresented	1%	6%	0%	1%	0%	0%	0%	0%	7%	0%	0%	0%	0%	0%	0%	0%
8	Subordinate Judicial Officers	Subordinate Judicial Officers	Unrepresented	1%	6%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	Subordinate Judicial Officer-CSCP	Subordinate Judicial Officer-CSCP	Unrepresented	1%	6%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
10	Court Interpreter	Court Interpreter	California Federation of Interpreters TNG / CWA Local 39000	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11	Interpreter Pro Tempore	Interpreter Pro Tempore	California Federation of Interpreters TNG / CWA Local 39000	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12	Extra Help	Extra Help	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13	General Unit -Bilingual	General Unit -Bilingual	International Union of Opertaing Engeers, Stationary Local 39, AFL-CIO	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
14	Confidential Clerical - Bilingual	Confidential Clerical - Bilingual	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15	Extra Help - Bilingual	Extra Help - Bilingual	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16	Management - Grant Funded	Management - Grant Funded	Unrepresented	1%	6%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Lump Sum Payouts	Other Post Employment Benefits (OPEB)	Retirement-Unfunded Accrued Liability (UAL)	Select benefit	Select benefit	Select benefit	Select benefit
1	General Unit	General Unit	International Union of Operating Engs, Stationary Local 39, AFL-CIO	14,026.00	706.00	159.60	-	-	14,891.60	880.86	-	169.49	18.60	-	18.48	-	-	-	17,609.99	-	-	-	-
2	Supervisory	Supervisory	Unrepresented	-	-	-	39,911.78	-	39,911.78	880.86	-	169.49	18.60	-	18.48	-	300.00	-	17,609.99	-	-	-	-
3	Confidential Clerical	Confidential Clerical	Unrepresented	-	-	-	35,477.15	-	35,477.15	880.86	-	169.49	18.60	-	18.48	-	-	-	17,609.99	-	-	-	-
4	Professional	Professional	Unrepresented	-	-	-	39,911.78	-	39,911.78	880.86	-	169.49	18.60	-	18.48	-	100.00	-	17,609.99	-	-	-	-
5	Court Reporters	Court Reporters	Unrepresented	-	-	-	39,911.78	-	39,911.78	880.86	-	169.49	18.60	-	18.48	-	100.00	-	17,609.99	-	-	-	-
6	Management	Management	Unrepresented	-	-	-	42,129.12	-	42,129.12	880.86	-	169.49	46.56	-	18.48	500.00	3,500.00	-	17,609.99	-	-	-	-
7	Executive	Executive	Unrepresented	-	-	-	44,426.38	-	44,426.38	880.86	-	169.49	93.00	-	18.48	-	15,000.00	-	17,609.99	-	-	-	-
8	Subordinate Judicial Officers	Subordinate Judicial Officers	Unrepresented	-	-	-	44,426.38	-	44,426.38	880.86	-	169.49	93.00	-	18.48	500.00	-	-	17,609.99	-	-	-	-
9	Subordinate Judicial Officer-CSCP	Subordinate Judicial Officer-CSCP	Unrepresented	-	-	-	44,426.38	-	44,426.38	880.86	-	169.49	93.00	-	18.48	500.00	-	-	17,609.99	-	-	-	-
10	Court Interpreter	Court Interpreter	California Federation of Interpreters TNG / CWA Local 39000	18,095.00	680.00	159.60	-	-	18,934.60	880.86	-	169.49	18.60	-	18.48	-	-	-	17,609.99	-	-	-	-
11	Interpreter Pro Tempore	Interpreter Pro Tempore	California Federation of Interpreters TNG / CWA Local 39000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Extra Help	Extra Help	Unrepresented	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	General Unit -Bilingual	General Unit - Bilingual	International Union of Opertaing Engeers, Stationary Local 39, AFL-CIO	14,936.00	667.00	159.60	-	-	15,762.60	880.86	-	169.49	18.60	-	18.48	-	-	-	17,609.99	-	-	-	-
14	Confidential Clerical - Bilingual	Confidential Clerical - Bilingual	Unrepresented	-	-	-	35,477.15	-	35,477.15	880.86	-	169.49	18.60	-	18.48	-	-	-	17,609.99	-	-	-	-
15	Extra Help - Bilingual	Extra Help - Bilingual	Unrepresented	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Management - Grant Funded	Management - Grant Funded	Unrepresented	-	-	-	42,129.12	-	42,129.12	880.86	-	169.49	47.00	-	18.48	500.00	-	-	17,609.99	-	-	-	-
17	Note: Filter on column B to hide blank rows.	n/a	n/a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5701	CalPERS- Employer Contribution Only	10%	0%	10%
2	not in use	n/a	0%	0%	0%
3	not in use	n/a	0%	0%	0%
4	5701	Extra-Help No CalPERS (under 1000 hrs)	0%	0%	0%
5	5701	Extra-Help - covered by CalPERS (exceeds 1000 hrs)	0%	0%	0%
6	5701	CalPERS-ER Contribution+Enhancement w/Pickup of 7% EE Contribution	10%	8%	18%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Don’t Know	n/a	n/a	n/a	n/a	n/a
2	Supervisory	2	Yes	7/12/26	COLA	n/a	n/a	2%
3	Confidential Clerical	3	Yes	7/12/26	COLA	n/a	n/a	2%
4	Professional	4	Yes	7/12/26	COLA	n/a	n/a	2%
5	Court Reporters	5	Yes	46,215.00	COLA	n/a	n/a	2%
6	Management	6	Yes	7/12/26	COLA	n/a	n/a	2%
7	Executive	7	Don’t Know	n/a	n/a	n/a	n/a	n/a
8	Subordinate Judicial Officers	8	Don’t Know	n/a	n/a	n/a	n/a	n/a
9	Subordinate Judicial Officer-CSCP	9	Don’t Know	n/a	n/a	n/a	n/a	n/a
10	Court Interpreter	10	Don’t Know	n/a	n/a	n/a	n/a	n/a
11	Tempore	11	Don’t Know	n/a	n/a	n/a	n/a	n/a
12	Extra Help	12	No	n/a	n/a	n/a	n/a	n/a
13	General Unit -Bilingual	13	Don’t Know	n/a	n/a	n/a	n/a	n/a
14	Confidential Clerical - Bilingual	14	Yes	7/12/26	COLA	n/a	n/a	2%
15	Extra Help - Bilingual	15	No	n/a	n/a	n/a	n/a	n/a
16	Management - Grant Funded	16	Yes	7/12/26	COLA	n/a	n/a	2%

Facilities

Facility Row #	Facility Code	Facility Name
1	57-A1	1000 Main Street