Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Tuolumne

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Andrew Garcia

Contact's Phone: 209-533-6928

E-mail Address: agarcia@tuolumne.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Andrew Garcia

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Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 3,180,427.08
OASDI & Medicare	$ 243,302.67
Retirement	$ 578,710.51
Deferred Compensation	$ 132,521.80
Workers' Compensation	$ 58,308.77
Health Insurance	$ 1,377,600.00
Other Insurance	$ 71,020.36
Other Benefits (Salary Driven and Non Salary Driven)	$ 110,001.92
Total Salary and Benefit Budget (USD)	**$ 5,751,893.11**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Commissioner	Commissioner	2014	Other	6	1	1	1	0.60	$ 190,783.00	$ 16,315.00	$ 16,315.00	190100	551000	G-551059-1-26	1100	$ 114,469.80
Court Executive Officer	Court Executive Officer	1001	Manager	1	1	1	1	1.00	$ 168,299.90	$ 14,024.99	$ 14,024.99	110001	551000	-	9100	$ 168,299.90
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	2	1	1	1	1.00	$ 109,507.44	$ 6,825.15	$ 9,125.61	110001	551000	-	1310	$ 109,507.44
Court Administrative/ Operations Manager	Court Program Manager	1004	Manager	2	1	1	1	1.00	$ 95,366.19	$ 6,509.84	$ 8,741.91	110001	551000	-	1100	$ 95,366.19
Court Reporter	Court Reporter I	2006a	Other	4	1	0	1	1.00	$ 86,403.18	$ 6,012.78	$ 8,294.62	110001	551000	-	1100	$ 86,403.18
Court Reporter	Court Reporter II	2006a	Other	4	1	1	1	1.00	$ 82,966.80	$ 6,257.55	$ 8,785.04	110001	551000	-	1100	$ 82,966.80
Court Reporter	Court Reporter IV	2006a	Other	4	1	1	1	1.00	$ 119,135.98	$ 8,113.96	$ 11,710.92	110001	551000	-	1100	$ 119,135.98
Courtroom Clerk	Courtroom Clerk I	2003a	Other	4	1	1	1	0.50	$ 67,359.09	$ 4,458.99	$ 6,001.44	110001	551000	-	1100	$ 33,679.55
Courtroom Clerk	Courtroom Clerk I	2003a	Other	4	1	1	1	0.50	$ 67,359.09	$ 4,458.99	$ 6,001.44	190100	551000	G-551059-1-26	1100	$ 33,679.55
Courtroom Clerk	Courtroom Clerk I	2003a	Other	4	1	1	1	1.00	$ 58,927.01	$ 4,458.99	$ 6,001.44	110001	551000	-	1100	$ 58,927.01
Courtroom Clerk	Courtroom Clerk I	2003a	Other	4	1	1	1	1.00	$ 55,967.24	$ 4,458.99	$ 6,001.44	110001	551000	-	1100	$ 55,967.24
Courtroom Clerk	Courtroom Clerk I	2003a	Other	4	1	0	1	1.00	$ 68,743.92	$ 4,458.99	$ 6,001.44	110001	551000	-	1100	$ 68,743.92
Courtroom Clerk	Courtroom Clerk II	2003a	Other	4	1	1	1	1.00	$ 61,394.21	$ 4,770.54	$ 6,379.25	110001	551000	-	1100	$ 61,394.21
Courtroom Clerk	Courtroom Clerk II	2003a	Other	4	1	1	1	1.00	$ 80,030.46	$ 4,770.54	$ 6,379.25	110001	551000	-	1100	$ 80,030.46
Courtroom Clerk	Courtroom Clerk III	2003a	Other	4	1	1	1	1.00	$ 83,483.61	$ 5,248.32	$ 7,017.18	110001	551000	-	1100	$ 83,483.61
Administrative Technician	Executive Assistant	5002	Other	5	1	1	1	1.00	$ 68,394.00	$ 4,874.61	$ 6,545.96	110001	551000	-	1100	$ 68,394.00
Family Law Facilitator	Family Law Facilitator	2013	Manager	3	1	1	1	0.50	$ 158,438.44	$ 10,098.29	$ 13,560.73	190100	551000	G-551058-1-26	1231	$ 79,219.22
Family Law Facilitator	Family Law Facilitator	2013	Manager	3	1	1	1	0.50	$ 158,438.44	$ 10,098.29	$ 13,560.73	110001	551000	-	1220	$ 79,219.22
Accounting Technician	Fiscal Technician	3002a	Other	4	1	1	1	1.00	$ 75,732.90	$ 4,923.50	$ 6,611.59	110001	551000	-	9200	$ 75,732.90
Accountant-Auditor	Fiscal/Facilities Manager	3001a	Manager	2	1	1	1	1.00	$ 91,162.73	$ 7,522.90	$ 10,102.35	110001	551000	-	9200	$ 91,162.73
Support Services Assistant	Fiscal/Facilities Technician	6001a	Other	4	1	1	1	0.40	$ 73,046.08	$ 5,577.32	$ 7,489.62	110001	551000	-	1310	$ 29,218.43
Accounting Technician	Fiscal/Facilities Technician	3002a	Other	4	1	1	1	0.60	$ 73,046.08	$ 5,577.32	$ 7,489.62	110001	551000	-	9200	$ 43,827.65
Human Resource Analyst	Human Resources Manager	5004a	Manager	2	1	1	1	1.00	$ 110,207.04	$ 7,522.90	$ 10,102.35	110001	551000	-	9300	$ 110,207.04
Information Systems Analyst	Information Technology Manager	4001a	Manager	2	1	1	1	1.00	$ 115,266.53	$ 8,693.63	$ 11,674.46	110001	551000	-	9500	$ 115,266.53
Information Systems Technician	Information Technology Technician	4004a	Other	4	1	1	1	1.00	$ 85,790.08	$ 5,577.32	$ 7,489.62	110001	551000	-	9500	$ 85,790.08
Legal Process Clerk	Legal Processing Clerk I	2002a	Other	4	1	1	1	1.00	$ 43,047.59	$ 3,524.39	$ 4,733.47	110001	551000	-	1231	$ 43,047.59
Legal Process Clerk	Legal Processing Clerk I	2002a	Other	4	1	1	1	1.00	$ 44,378.65	$ 3,524.39	$ 4,733.47	110001	551000	-	1212	$ 44,378.65
Legal Process Clerk	Legal Processing Clerk I	2002a	Other	4	1	1	1	1.00	$ 43,879.50	$ 3,524.39	$ 4,733.47	110001	551000	-	1212	$ 43,879.50
Legal Process Clerk	Legal Processing Clerk I	2002a	Other	4	1	1	1	1.00	$ 45,861.12	$ 3,524.39	$ 4,733.47	110001	551000	-	1212	$ 45,861.12
Legal Process Clerk	Legal Processing Clerk I	2002a	Other	4	1	1	1	1.00	$ 45,248.93	$ 3,524.39	$ 4,733.47	110001	551000	-	1231	$ 45,248.93
Legal Process Clerk	Legal Processing Clerk I	2002a	Other	4	1	1	1	1.00	$ 43,047.59	$ 3,524.39	$ 4,733.47	110001	551000	-	1310	$ 43,047.59
Legal Process Clerk	Legal Processing Clerk I	2002a	Other	4	1	1	1	1.00	$ 46,036.03	$ 3,524.39	$ 4,733.47	110001	551000	-	1212	$ 46,036.03
Legal Process Clerk	Legal Processing Clerk I	2002a	Other	4	1	0	1	3.00	$ 42,298.87	$ 3,524.39	$ 4,733.47	110001	551000	-	1100	$ 126,896.61
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	4	1	1	1	1.00	$ 51,110.00	$ 3,877.39	$ 5,184.28	190100	551000	G-551059-1-26	1211	$ 51,110.00
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	4	1	1	1	0.50	$ 53,764.26	$ 3,877.39	$ 5,184.28	110001	551000	M-5502-126	1220	$ 26,882.13
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	4	1	1	1	1.00	$ 57,042.62	$ 3,877.39	$ 5,184.28	110001	551000	-	1233	$ 57,042.62
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	4	1	1	1	0.50	$ 53,764.26	$ 3,877.39	$ 5,184.28	190100	551000	G-551058-1-26	1231	$ 26,882.13
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	4	1	1	1	1.00	$ 58,927.01	$ 4,458.99	$ 6,001.44	110001	551000	-	1310	$ 58,927.01
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	4	1	1	1	1.00	$ 68,743.82	$ 3,801.00	$ 5,083.00	110001	551000	-	1100	$ 68,743.82
Senior Courtroom Clerk	Legal Processing Clerk Supervisor I	2003b	Supervisor	7	1	1	1	0.50	$ 88,445.26	$ 5,640.62	$ 7,541.84	110001	551000	-	1211	$ 44,222.63

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Courtroom Clerk	Legal Processing Clerk Supervisor I	2003b	Supervisor	7	1	1	1	0.50	$ 88,445.26	$ 5,640.62	$ 7,541.84	110001	551000	-	1212	$ 44,222.63
Attorney	Legal Research Attorney	2010a	Manager	3	1	1	1	0.40	$ 176,800.00	$ 14,733.33	$ 14,733.33	110001	551000	-	1100	$ 70,720.00
Court Administrative/ Operations Manager	Program Coordinator	1004	Other	4	1	1	1	1.00	$ 79,708.51	$ 5,834.40	$ 7,800.93	110001	551000	-	1100	$ 79,708.51
Senior Courtroom Clerk	Senior Courtroom Clerk Supervisor	2003b	Supervisor	7	1	1	1	1.00	$ 83,924.85	$ 6,204.69	$ 8,296.03	110001	551000	-	1100	$ 83,924.85
Senior Courtroom Clerk	Sr. Legal Processing Clerk Supervisor	2003b	Supervisor	7	1	1	1	0.50	$ 99,552.10	$ 6,204.69	$ 8,296.03	110001	551000	-	1220	$ 49,776.05
Senior Courtroom Clerk	Sr. Legal Processing Clerk Supervisor	2003b	Supervisor	7	1	1	1	0.50	$ 99,552.10	$ 6,204.69	$ 8,296.03	110001	551000	-	1231	$ 49,776.05

Other Salary Driven Benefits

Employ Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Executive Confidential	Executive Confidential	N/A	1%	6%	0%	2%	0%	0%	0%	0%	6%	0%	0%	0%	0%	0%	0%	0%
2	Management	Management	N/A	1%	6%	0%	2%	0%	0%	0%	0%	6%	0%	0%	0%	0%	0%	0%	0%
3	Professional/Supervisor	Professional	N/A	1%	6%	0%	2%	0%	0%	0%	0%	6%	0%	0%	0%	0%	0%	0%	0%
4	General	General	Tuolumne County Court Staff Association	1%	6%	0%	2%	0%	0%	0%	0%	3%	0%	0%	0%	0%	0%	0%	0%
5	Confidential	Confidential	N/A	1%	6%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Subordinate Judicial Officer	Executive Confidential	N/A	1%	6%	0%	2%	0%	0%	0%	0%	6%	0%	0%	0%	0%	0%	0%	0%
7	Supervisor	Supervisor	N/A	1%	6%	0%	2%	0%	0%	0%	0%	6%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employ Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Other Benefits	Other Benefits	Other Benefits	Other Benefits	Other Benefits	Select benefit	Select benefit
1	Executive Confidential	Executive Confidential	N/A	-	-	-	-	33,600.00	33,600.00	1,422.17	-	-	313.20	-	-	-	900.00	500.00	-	27.84	900.00	-	-
2	Management	Management	N/A	-	-	-	-	33,600.00	33,600.00	1,422.17	-	-	313.20	-	-	-	900.00	500.00	-	27.84	900.00	-	-
3	Professional/Supervisor	Professional	N/A	-	-	-	-	33,600.00	33,600.00	1,422.17	-	-	313.20	-	-	-	900.00	500.00	-	27.84	900.00	-	-
4	General	General	Tuolumne County Court Staff Association	-	-	-	-	33,600.00	33,600.00	1,422.17	-	-	125.98	-	-	-	-	-	2,000.00	27.84	900.00	-	-
5	Confidential	Confidential	N/A	-	-	-	-	33,600.00	33,600.00	1,422.17	-	-	313.20	-	-	-	900.00	-	-	27.84	900.00	-	-
6	Subordinate Judicial Officer	Executive Confidential	N/A	-	-	-	-	33,600.00	33,600.00	1,422.17	-	-	313.20	-	-	-	-	-	-	27.84	900.00	-	-
7	Supervisor	Supervisor	N/A	-	-	-	-	33,600.00	33,600.00	1,422.17	-	-	313.20	-	-	-	900.00	-	-	28.00	900.00	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	18%	0%	18%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Confidential	1	Don’t Know	n/a	n/a	n/a	n/a	n/a
2	Management	2	Don’t Know	n/a	n/a	n/a	n/a	n/a
3	Professional/Supervisor	3	Don’t Know	n/a	n/a	n/a	n/a	n/a
4	General	4	Don’t Know	n/a	n/a	n/a	n/a	n/a
5	Confidential	5	Don’t Know	n/a	n/a	n/a	n/a	n/a
6	Subordinate Judicial Officer	6	Don’t Know	n/a	n/a	n/a	n/a	n/a
7	Supervisor	7	Don’t Know	n/a	n/a	n/a	n/a	n/a

Facilities

Facility Row #	Facility Code Number	Facility Name
1	102	12855 Justice Center Dr, Sonora, CA 95370