Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Tulare

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Sophia Almanza

Contact's Phone: 559-730-5000 Ext. 1372

E-mail Address: Salmanza@tulare.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Sonia Gill

Preparer's Phone: 559-730-5000 Ext. 1352

E-mail Address: Sgill@tulare.courts.ca.gov

Comments:

Schedule 7A Worksheet

1 Annual salaries include bilingual, phone stipend, and miscellaneous differential pay

Benefits Worksheets

1 Medical health insurance projected to increase by 8% on January 1, 2027
2 Vision insurance projected to increase by 3% on January 1, 2027
3 Dental insurance projected to increase by 3% on January 1, 2027

Base Salary Adjustment Worksheet

1 10/04/26 - 3% negotiated salary increase for General, Management-Confidential, Executive, Professional, Extra-Help, and Court Reporters
2 7/1/26 projected 2% Judicial Pay increase for Commissioners and CEO, actual percentage may be higher
3 03/07/27 Step number 5 will be added for interpreters to increase the hourly pay to $51.040

General comments

None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 23,014,910.11
OASDI & Medicare	$ 1,740,571.27
Retirement	$ 5,262,522.07
Deferred Compensation	$ -
Workers' Compensation	$ 309,550.54
Health Insurance	$ 11,046,862.97
Other Insurance	$ 50,858.20
Other Benefits (Salary Driven and Non Salary Driven)	$ -
Total Salary and Benefit Budget (USD)	**$ 41,425,275.17**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Executive Officer	Court Executive Officer	1001	Manager	9	1	1	2	1.00	$ 235,012.75	$ 19,584.40	$ 19,584.40	110001	541,100.00	-	9100	$ 235,012.75
Court Division Director/Branch Administrator	Director of Court Administration (Porterville)	1003	Manager	3	1	1	2	1.00	$ 165,418.82	$ 10,772.67	$ 13,784.90	110001	541,100.00	-	9100	$ 165,418.82
Court Division Director/Branch Administrator	Director of Court Operations	1003	Manager	3	1	1	2	0.75	$ 150,234.91	$ 10,772.67	$ 12,519.58	110001	541,100.00	-	9100	$ 112,676.18
Court Division Director/Branch Administrator	Director of Court Operations	1003	Manager	3	1	1	2	0.25	$ 150,234.91	$ 10,772.67	$ 12,519.58	110001	542,120.00	-	1310	$ 37,558.73
Senior Administrative Analyst	Court Compliance Analyst	5001b	Other	2	1	1	2	0.25	$ 109,925.83	$ 7,387.99	$ 9,160.49	110001	541,100.00	-	9100	$ 27,481.46
Senior Administrative Analyst	Court Compliance Analyst	5001b	Other	2	1	1	2	0.75	$ 109,925.83	$ 7,387.99	$ 9,160.49	110001	542,120.00	-	1310	$ 82,444.37
Court Administrative/ Operations Manager	Court Operations Manager (Porterville)	1004	Manager	2	1	1	2	0.25	$ 127,503.55	$ 7,916.31	$ 10,625.30	110001	541,100.00	-	9100	$ 31,875.89
Court Administrative/ Operations Manager	Court Operations Manager (Porterville)	1004	Manager	2	2	1	2	0.75	$ 127,503.55	$ 7,916.31	$ 10,625.30	110001	542,210.00	-	1310	$ 95,627.66
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	2	1	1	3	1.00	$ 64,130.26	$ 4,663.19	$ 5,344.19	110001	541,100.00	-	9100	$ 64,130.26
Human Resource Analyst	Safety and Risk Management Analyst	5004a	Other	2	1	1	2	1.00	$ 112,388.70	$ 7,316.75	$ 9,365.72	110001	541,100.00	-	9100	$ 112,388.70
Senior Secretary	Executive Assistant	5006b	Other	2	1	1	3	1.00	$ 77,992.57	$ 5,745.65	$ 6,499.38	110001	541,100.00	-	9100	$ 77,992.57
Legal/Judicial Secretary	Court Administrative Assistant	5007a	Other	1	2	1	3	1.00	$ 66,672.28	$ 4,663.19	$ 5,556.02	110001	541,100.00	-	9100	$ 66,672.28
Court Division Director/Branch Administrator	Court Financial Officer	1003	Manager	3	1	1	2	1.00	$ 179,692.89	$ 11,906.09	$ 14,974.41	110001	541,200.00	-	9200	$ 179,692.89
Senior Accountant-Auditor	Senior Accountant	3001b	Other	2	1	1	2	1.00	$ 121,006.87	$ 7,891.17	$ 10,083.91	110001	541,200.00	-	9200	$ 121,006.87
Senior Accountant-Auditor	Senior Accountant	3001b	Other	2	1	1	2	1.00	$ 117,489.37	$ 7,891.17	$ 9,790.78	110001	541,200.00	-	9200	$ 117,489.37
Accounting Technician	Finance Technician I	3002a	Other	1	1	1	3	1.00	$ 69,686.32	$ 4,705.65	$ 5,807.19	110001	541,200.00	-	9200	$ 69,686.32
Accounting Technician	Finance Technician II	3002a	Other	1	1	1	2	1.00	$ 76,198.88	$ 5,141.59	$ 6,349.91	110001	541,200.00	-	9200	$ 76,198.88
Purchasing Technician	Procurement Technician	6007	Other	1	1	1	3	1.00	$ 70,144.23	$ 5,235.36	$ 5,845.35	110001	541,200.00	-	9200	$ 70,144.23
Supervising Financial Analyst	Supervising Accountant	3005c	Supervisor	2	1	1	2	1.00	$ 131,627.54	$ 8,833.59	$ 10,968.96	110001	541,200.00	-	9200	$ 131,627.54
Financial Analyst	Financial Analyst	3005a	Other	2	1	1	2	1.00	$ 121,006.87	$ 7,891.17	$ 10,083.91	110001	541,200.00	-	9200	$ 121,006.87
Financial Analyst	Financial Analyst	3005a	Other	2	1	1	3	1.00	$ 112,085.88	$ 7,891.17	$ 9,340.49	110001	541,200.00	-	9200	$ 112,085.88
Purchasing Agent	Administrative Services Specialist	6006a	Other	2	1	1	3	1.00	$ 96,410.56	$ 6,408.48	$ 8,034.21	110001	541,100.00	-	9100	$ 96,410.56
Court Division Director/Branch Administrator	Director of Human Resources	1003	Manager	3	1	1	3	1.00	$ 166,721.02	$ 11,095.76	$ 13,893.42	110001	541,300.00	-	9300	$ 166,721.02
Administrative Technician	Human Resources Specialist	5002	Other	2	1	1	2	1.00	$ 95,236.06	$ 6,408.48	$ 7,936.34	110001	541,300.00	-	9300	$ 95,236.06
Administrative Technician	Human Resources Specialist	5002	Other	2	1	1	3	1.00	$ 95,236.06	$ 6,408.48	$ 7,936.34	110001	541,300.00	-	9300	$ 95,236.06
Senior Human Resource Analyst	Human Resources Analyst, Sr.	5004b	Other	2	1	1	3	1.00	$ 117,489.37	$ 7,891.17	$ 9,790.78	110001	541300	-	9300	$ 117,489.37
Human Resource Technician	Human Resources Services Assistant	5005a	Other	2	1	1	3	1.00	$ 69,050.20	$ 4,663.19	$ 5,754.18	110001	541300	-	9300	$ 69,050.20
Court Division Director/Branch Administrator	Director of Information Technology	1003	Manager	3	1	1	2	1.00	$ 178,276.40	$ 11,634.31	$ 14,856.37	110001	541400	-	9500	$ 178,276.40
Information Systems Technician	IT Systems Technician II	4004a	Other	2	2	0	3	1.00	$ 74,757.03	$ 5,531.59	$ 6,229.75	110001	541400	-	9500	$ 74,757.03
Information Systems Analyst	Case Management System Administrator II	4001a	Other	2	1	1	2	1.00	$ 124,933.74	$ 8,311.85	$ 10,411.15	110001	541400	-	9500	$ 124,933.74
Information Systems Analyst	Case Management System Administrator II	4001a	Other	2	1	1	2	1.00	$ 124,933.74	$ 8,311.85	$ 10,411.15	110001	541400	-	9500	$ 124,933.74
Information Systems Specialist	IT Systems Specialist	4003	Other	2	1	1	2	1.00	$ 96,985.95	$ 6,212.44	$ 8,082.16	110001	541400	-	9500	$ 96,985.95
Information Systems Specialist	IT Systems Specialist	4003	Other	2	1	1	3	1.00	$ 82,691.71	$ 5,877.73	$ 6,890.98	110001	541400	-	9500	$ 82,691.71
Information Systems Analyst	Infrastructure and Security Analyst II	4001a	Other	2	1	1	3	1.00	$ 107,978.76	$ 7,316.75	$ 8,998.23	110001	541400	-	9500	$ 107,978.76

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Information Systems Analyst	Infrastructure and Security Analyst II	4001a	Other	2	2	1	3	1.00	$ 101,363.77	$ 7,316.75	$ 8,446.98	110001	541400	-	9500	$ 101,363.77
Information Systems Analyst	Infrastructure and Security Analyst II	4001a	Other	2	2	1	3	1.00	$ 85,902.72	$ 7,316.75	$ 7,158.56	110001	541400	-	9500	$ 85,902.72
Information Systems Analyst	Infrastructure and Security Analyst III	4001a	Other	2	1	1	3	1.00	$ 117,549.00	$ 8,424.00	$ 9,795.75	110001	541400	-	9500	$ 117,549.00
Information Systems Analyst	Infrastructure and Security Analyst III	4001a	Other	2	1	1	3	1.00	$ 127,594.60	$ 8,424.00	$ 10,632.88	110001	541400	-	9500	$ 127,594.60
Court Division Director/Branch Administrator	Director of Family Court & Special Services	1003	Manager	3	1	1	3	1.00	$ 161,901.32	$ 10,772.67	$ 13,491.78	110001	542150	-	1310	$ 161,901.32
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	1	1	3	1.00	$ 97,198.32	$ 7,387.99	$ 8,099.86	110001	542110	-	1310	$ 97,198.32
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	1	1	3	0.75	$ 107,245.48	$ 7,387.99	$ 8,937.12	110001	542120	-	1310	$ 80,434.11
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	1	1	3	0.25	$ 107,245.48	$ 7,387.99	$ 8,937.12	120008	542250	O-540507	1310	$ 26,811.37
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	1	1	3	1.00	$ 96,206.40	$ 7,387.99	$ 8,017.20	110001	542130	-	1310	$ 96,206.40
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	2	1	2	0.75	$ 112,274.83	$ 7,387.99	$ 9,356.24	110001	542210	-	1310	$ 84,206.12
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	2	1	2	0.25	$ 112,274.83	$ 7,387.99	$ 9,356.24	120008	542250	O-540507	1310	$ 28,068.71
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	4	1	2	1.00	$ 113,561.04	$ 7,387.99	$ 9,463.42	110001	542240	-	1310	$ 113,561.04
Court Administrative/ Operations Manager	Court Manager I	1004	Manager	2	1	1	2	1.00	$ 96,162.33	$ 6,470.36	$ 8,013.53	110001	542110	-	1310	$ 96,162.33
Court Administrative/ Operations Manager	Court Manager I	1004	Manager	2	1	1	3	1.00	$ 88,860.45	$ 6,470.36	$ 7,405.04	110001	542110	-	1310	$ 88,860.45
Court Administrative/ Operations Manager	Court Manager I	1004	Manager	2	1	1	2	1.00	$ 96,162.33	$ 6,470.36	$ 8,013.53	110001	542140	-	1310	$ 96,162.33
Court Administrative/ Operations Manager	Court Manager I	1004	Manager	2	1	1	3	1.00	$ 86,174.62	$ 6,470.36	$ 7,181.22	110001	542140	-	1310	$ 86,174.62
Court Administrative/ Operations Manager	Court Manager I	1004	Manager	2	2	1	2	1.00	$ 86,108.16	$ 6,470.36	$ 7,175.68	110001	542210	-	1310	$ 86,108.16
Court Administrative/ Operations Manager	Court Manager I	1004	Manager	2	2	1	2	1.00	$ 99,726.19	$ 6,470.36	$ 8,310.52	110001	542210	-	1310	$ 99,726.19
Court Administrative/ Operations Manager	Courtroom Services Manager II	1004	Manager	2	1	1	2	0.50	$ 111,100.33	$ 7,387.99	$ 9,258.36	110001	542310	-	1330	$ 55,550.17
Court Administrative/ Operations Manager	Courtroom Services Manager II	1004	Manager	2	1	1	2	0.50	$ 111,100.33	$ 7,387.99	$ 9,258.36	110001	542340	-	1320	$ 55,550.17
Supervising Attorney	Supervising Research Attorney	2010C	Supervisor	2	1	1	3	1.00	$ 176,694.55	$ 11,841.96	$ 14,724.55	110001	542330	-	1100	$ 176,694.55
Legal Process Supervisor	Supervising Clerk	2002C	Supervisor	2	1	1	2	0.75	$ 73,620.86	$ 5,531.59	$ 6,135.07	110001	542120	-	1310	$ 55,215.65
Legal Process Supervisor	Supervising Clerk	2002C	Supervisor	2	1	1	2	0.25	$ 73,620.86	$ 5,531.59	$ 6,135.07	120008	542250	O-540507	1310	$ 18,405.22
Legal Process Supervisor	Supervising Clerk	2002C	Supervisor	2	2	1	3	1.00	$ 75,211.38	$ 5,531.59	$ 6,267.61	110001	542210	-	1310	$ 75,211.38
Legal Process Supervisor	Supervising Clerk	2002C	Supervisor	2	1	1	3	1.00	$ 79,257.16	$ 5,531.59	$ 6,604.76	110001	542310	-	1330	$ 79,257.16
Family Law Facilitator	Family Law Facilitator	2013	Manager	2	5	1	3	0.30	$ 175,526.90	$ 12,061.23	$ 14,627.24	110001	542420	G-541058-1-26	1231	$ 52,658.07
Family Law Facilitator	Family Law Facilitator	2013	Manager	2	5	1	3	0.70	$ 175,526.90	$ 12,061.23	$ 14,627.24	110001	542260	M-5402-126	1231	$ 122,868.83
Supervising Revenue Collection Specialist	Collections Manager	3004c	Manager	2	1	1	2	1.00	$ 90,906.19	$ 6,470.36	$ 7,575.52	120007	542350	-	2110	$ 90,906.19
Senior Paralegal	Supervising Paralegal	2011b	Supervisor	2	1	1	3	0.70	$ 85,924.72	$ 6,212.44	$ 7,160.39	110001	542420	G-541058-1-26	1231	$ 60,147.30
Senior Paralegal	Supervising Paralegal	2011b	Supervisor	2	1	1	3	0.30	$ 85,924.72	$ 6,212.44	$ 7,160.39	110001	542260	M-5402-126	1231	$ 25,777.42
Senior Paralegal	Supervising Paralegal	2011b	Supervisor	2	5	1	2	0.60	$ 86,630.50	$ 6,212.44	$ 7,219.21	110001	542420	G-541058-1-26	1231	$ 51,978.30
Senior Paralegal	Supervising Paralegal	2011b	Supervisor	2	5	1	2	0.40	$ 86,630.50	$ 6,212.44	$ 7,219.21	110001	542260	M-5402-126	1231	$ 34,652.20
Supervising Mediator/Counselor	Family Court Services Supervisor	2018c	Supervisor	2	1	1	2	1.00	$ 131,627.54	$ 8,833.59	$ 10,968.96	110001	542150	-	1310	$ 131,627.54

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 49,030.50	$ 3,686.80	$ 4,085.87	110001	542110	-	1220	$ 49,030.50
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 50,587.64	$ 3,686.80	$ 4,215.64	110001	542110	-	1220	$ 50,587.64
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 46,869.62	$ 3,686.80	$ 3,905.80	110001	542110	-	1220	$ 46,869.62
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	$ 57,911.34	$ 3,686.80	$ 4,825.94	110001	542110	-	1220	$ 57,911.34
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	0.75	$ 47,028.26	$ 3,686.80	$ 3,919.02	110001	542110	-	1220	$ 35,271.19
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	0.25	$ 47,028.26	$ 3,686.80	$ 3,919.02	110001	542110	-	1310	$ 11,757.06
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 49,136.80	$ 3,686.80	$ 4,094.73	110001	542110	-	1220	$ 49,136.80
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 49,443.78	$ 3,686.80	$ 4,120.31	110001	542110	-	1310	$ 49,443.78
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 47,930.18	$ 3,686.80	$ 3,994.18	110001	542110	-	1220	$ 47,930.18
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 49,700.44	$ 3,686.80	$ 4,141.70	110001	542110	-	1310	$ 49,700.44
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 47,481.58	$ 3,686.80	$ 3,956.80	110001	542110	-	1310	$ 47,481.58
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 48,184.10	$ 3,686.80	$ 4,015.34	110001	542110	-	1310	$ 48,184.10
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 50,410.20	$ 3,686.80	$ 4,200.85	110001	542110	-	1220	$ 50,410.20
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 47,028.26	$ 3,686.80	$ 3,919.02	110001	542110	-	1220	$ 47,028.26
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 48,184.10	$ 3,686.80	$ 4,015.34	110001	542110	-	1220	$ 48,184.10
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 49,115.14	$ 3,686.80	$ 4,092.93	110001	542110	-	1220	$ 49,115.14
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 52,093.04	$ 3,686.80	$ 4,341.09	110001	542110	-	1220	$ 52,093.04
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 48,184.10	$ 3,686.80	$ 4,015.34	110001	542120	-	1212	$ 48,184.10
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542120	-	1211	$ 54,393.84
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	$ 57,911.34	$ 3,686.80	$ 4,825.94	110001	542120	-	1212	$ 57,911.34
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 48,099.46	$ 3,686.80	$ 4,008.29	110001	542120	-	1212	$ 48,099.46
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 54,048.80	$ 3,686.80	$ 4,504.07	110001	542120	-	1212	$ 54,048.80
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	$ 50,144.04	$ 3,686.80	$ 4,178.67	110001	542120	-	1212	$ 25,072.02
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	$ 50,144.04	$ 3,686.80	$ 4,178.67	110001	542120	-	1211	$ 25,072.02
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542120	-	1212	$ 54,393.84
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542120	-	1212	$ 27,196.92
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542120	-	1211	$ 27,196.92
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 48,099.46	$ 3,686.80	$ 4,008.29	110001	542120	-	1212	$ 48,099.46
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 51,915.91	$ 3,686.80	$ 4,326.33	110001	542140	-	1310	$ 51,915.91
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542140	-	1310	$ 54,393.84
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 49,443.78	$ 3,686.80	$ 4,120.31	110001	542140	-	1310	$ 49,443.78
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	$ 57,911.34	$ 3,686.80	$ 4,825.94	110001	542140	-	1310	$ 57,911.34
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 48,522.66	$ 3,686.80	$ 4,043.55	110001	542140	-	1310	$ 48,522.66
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 51,902.60	$ 3,686.80	$ 4,325.22	110001	542140	-	1310	$ 51,902.60
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	$ 57,911.34	$ 3,686.80	$ 4,825.94	110001	542140	-	1310	$ 57,911.34
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542140	-	1310	$ 54,393.84
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542210	-	1220	$ 27,196.92
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542210	-	1310	$ 27,196.92
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542210	-	1220	$ 27,196.92
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542210	-	1310	$ 27,196.92
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	$ 48,691.94	$ 3,686.80	$ 4,057.66	110001	542210	-	1211	$ 48,691.94
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542210	-	1330	$ 54,393.84
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	$ 47,184.58	$ 3,686.80	$ 3,932.05	110001	542210	-	1212	$ 47,184.58
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542210	-	1212	$ 54,393.84
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	$ 46,869.62	$ 3,686.80	$ 3,905.80	110001	542210	-	1212	$ 46,869.62
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542210	-	1330	$ 54,393.84

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542210	-	1212	$ 54,393.84
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542210	-	1100	$ 54,393.84
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542210	-	1212	$ 54,393.84
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542210	-	1212	$ 54,393.84
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	$ 47,506.98	$ 3,686.80	$ 3,958.91	110001	542210	-	1211	$ 47,506.98
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	$ 50,144.04	$ 3,686.80	$ 4,178.67	110001	542210	-	1212	$ 50,144.04
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	4	1	3	0.25	$ 55,959.84	$ 3,686.80	$ 4,663.32	110001	542240	-	1211	$ 13,989.96
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	4	1	3	0.50	$ 55,959.84	$ 3,686.80	$ 4,663.32	110001	542240	-	1233	$ 27,979.92
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	4	1	3	0.25	$ 55,959.84	$ 3,686.80	$ 4,663.32	110001	542240	-	1234	$ 13,989.96
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	4	1	3	1.00	$ 54,393.84	$ 3,686.80	$ 4,532.82	110001	542240	-	1233	$ 54,393.84
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	4	1	3	0.25	$ 48,268.74	$ 3,686.80	$ 4,022.39	110001	542240	-	1233	$ 12,067.18
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	4	1	3	0.25	$ 48,268.74	$ 3,686.80	$ 4,022.39	110001	542240	-	1234	$ 12,067.18
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	4	1	3	0.25	$ 48,268.74	$ 3,686.80	$ 4,022.39	110001	542240	-	1211	$ 12,067.18
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	4	1	3	0.25	$ 48,268.74	$ 3,686.80	$ 4,022.39	110001	542240	-	1212	$ 12,067.18
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	6	1	3	1.00	$ 52,747.68	$ 3,686.80	$ 4,395.64	120008	542250	O-540507	1212	$ 52,747.68
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	6	1	2	1.00	$ 57,911.34	$ 3,686.80	$ 4,825.94	120008	542250	O-540507	1212	$ 57,911.34
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	6	1	3	0.25	$ 49,700.44	$ 3,686.80	$ 4,141.70	120008	542250	O-540507	1100	$ 12,425.11
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	6	1	3	0.75	$ 49,700.44	$ 3,686.80	$ 4,141.70	110001	542210	-	1212	$ 37,275.33
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 55,959.84	$ 3,686.80	$ 4,663.32	110001	542310	-	1330	$ 55,959.84
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 49,700.44	$ 3,686.80	$ 4,141.70	110001	542310	-	1330	$ 49,700.44
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	$ 55,959.84	$ 3,686.80	$ 4,663.32	110001	542110	-	1220	$ 55,959.84
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	$ 55,959.84	$ 3,686.80	$ 4,663.32	110001	542110	-	1220	$ 55,959.84
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	$ 50,088.66	$ 3,686.80	$ 4,174.05	110001	542110	-	1310	$ 50,088.66
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	$ 52,419.80	$ 3,686.80	$ 4,368.32	110001	542120	-	1212	$ 52,419.80
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	$ 59,477.34	$ 3,686.80	$ 4,956.44	110001	542120	-	1212	$ 59,477.34
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	$ 59,477.34	$ 3,686.80	$ 4,956.44	110001	542120	-	1212	$ 59,477.34
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.50	$ 53,038.20	$ 3,686.80	$ 4,419.85	110001	542120	-	1212	$ 26,519.10
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.50	$ 53,038.20	$ 3,686.80	$ 4,419.85	110001	542120	-	1211	$ 26,519.10
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	$ 55,959.84	$ 3,686.80	$ 4,663.32	110001	542150	-	1231	$ 55,959.84
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	$ 51,240.07	$ 3,686.80	$ 4,270.01	110001	542150	-	1231	$ 51,240.07
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	$ 48,750.58	$ 3,686.80	$ 4,062.55	110001	542150	-	1231	$ 48,750.58
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	2	1	3	0.50	$ 55,959.84	$ 3,686.80	$ 4,663.32	110001	542210	-	1220	$ 27,979.92
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	2	1	3	0.50	$ 55,959.84	$ 3,686.80	$ 4,663.32	110001	542210	-	1310	$ 27,979.92
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	$ 55,959.84	$ 3,686.80	$ 4,663.32	110001	542210	-	1212	$ 55,959.84
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	$ 50,511.86	$ 3,686.80	$ 4,209.32	110001	542210	-	1212	$ 50,511.86
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	$ 54,313.68	$ 3,686.80	$ 4,526.14	110001	542210	-	1330	$ 54,313.68
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	$ 55,887.20	$ 3,686.80	$ 4,657.27	110001	542210	-	1212	$ 55,887.20
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	4	1	2	0.50	$ 59,477.34	$ 3,686.80	$ 4,956.44	110001	542240	-	1234	$ 29,738.67
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	4	1	2	0.50	$ 59,477.34	$ 3,686.80	$ 4,956.44	110001	542240	-	1233	$ 29,738.67
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	$ 53,124.28	$ 3,686.80	$ 4,427.02	110001	542310	-	1330	$ 53,124.28
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help - Legal Processing Clerk II	5999	Other	7	1	1	4	1.00	$ 25,524.00	$ 3,686.80	$ 2,127.00	110001	542110	-	1310	$ 25,524.00
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help - Legal Processing Clerk II	5999	Other	7	1	1	4	1.00	$ 25,524.00	$ 3,686.80	$ 2,127.00	110001	542110	-	1310	$ 25,524.00
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	1	1	1	3	1.00	$ 61,076.49	$ 4,027.75	$ 5,089.71	110001	542110	-	1220	$ 61,076.49

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	1	1	1	2	1.00	$ 65,368.89	$ 4,027.75	$ 5,447.41	110001	542120	-	1212	$ 65,368.89
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	1	1	1	2	1.00	$ 63,027.99	$ 4,027.75	$ 5,252.33	110001	542120	-	1212	$ 63,027.99
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	1	2	1	3	0.75	$ 59,510.49	$ 4,027.75	$ 4,959.21	110001	542210	-	1212	$ 44,632.87
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	1	2	1	3	0.25	$ 59,510.49	$ 4,027.75	$ 4,959.21	110001	542210	-	1310	$ 14,877.62
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	1	1	1	3	1.00	$ 59,430.55	$ 4,027.75	$ 4,952.55	110001	542310	-	1330	$ 59,430.55
Legal Process Clerk	Legal Processing Clerk III B	2002a	Other	1	1	1	3	1.00	$ 51,266.44	$ 4,027.75	$ 4,272.20	110001	542120	-	1212	$ 51,266.44
Legal Process Clerk	Legal Processing Clerk III B	2002a	Other	1	1	1	2	1.00	$ 64,593.99	$ 4,027.75	$ 5,382.83	110001	542120	-	1212	$ 64,593.99
Legal Process Clerk	Legal Processing Clerk III B	2002a	Other	1	1	1	3	1.00	$ 61,076.49	$ 4,027.75	$ 5,089.71	110001	542150	-	1231	$ 61,076.49
Legal Process Clerk	Legal Processing Clerk III B	2002a	Other	1	4	1	2	0.75	$ 64,593.99	$ 4,027.75	$ 5,382.83	110001	542240	-	1234	$ 48,445.49
Legal Process Clerk	Legal Processing Clerk III B	2002a	Other	1	4	1	2	0.25	$ 64,593.99	$ 4,027.75	$ 5,382.83	110001	542240	-	1211	$ 16,148.50
Examiner	Document Examiner	2020a	Other	1	1	1	2	0.50	$ 79,554.30	$ 5,363.28	$ 6,629.53	110001	542330	-	1232	$ 39,777.15
Examiner	Document Examiner	2020a	Other	1	1	1	2	0.50	$ 79,554.30	$ 5,363.28	$ 6,629.53	110001	542330	-	1231	$ 39,777.15
Examiner	Document Examiner	2020a	Other	1	1	1	3	1.00	$ 68,493.32	$ 5,363.28	$ 5,707.78	110001	542330	-	1232	$ 68,493.32
Examiner	Document Examiner	2020a	Other	1	1	1	2	1.00	$ 83,071.80	$ 5,363.28	$ 6,922.65	110001	542330	-	1231	$ 83,071.80
Examiner	Document Examiner	2020a	Other	1	1	-	3	1.00	$ 73,394.06	$ 5,363.28	$ 6,116.17	110001	542330	-	1231	$ 73,394.06
Examiner	Document Examiner	2020a	Other	1	1	1	3	1.00	$ 77,928.16	$ 5,363.28	$ 6,494.01	110001	542330	-	1231	$ 77,928.16
Examiner	Document Examiner	2020a	Other	1	1	1	3	1.00	$ 74,239.90	$ 5,363.28	$ 6,186.66	110001	542330	-	1232	$ 74,239.90
Paralegal	Paralegal	2011a	Other	1	1	-	3	0.60	$ 72,463.02	$ 5,363.28	$ 6,038.59	110001	542260	M-5402-126	1231	$ 43,477.81
Paralegal	Paralegal	2011a	Other	1	1	-	3	0.40	$ 72,463.02	$ 5,363.28	$ 6,038.59	110001	542420	G-541058-1-26	1231	$ 28,985.21
Paralegal	Paralegal	2011a	Other	1	5	1	2	0.70	$ 79,554.30	$ 5,363.28	$ 6,629.53	110001	542420	G-541058-1-26	1231	$ 55,688.01
Paralegal	Paralegal	2011a	Other	1	5	1	2	0.30	$ 79,554.30	$ 5,363.28	$ 6,629.53	110001	542260	M-5402-126	1231	$ 23,866.29
Paralegal	Paralegal	2011a	Other	1	5	1	3	0.60	$ 74,774.30	$ 5,363.28	$ 6,231.19	110001	542420	G-541058-1-26	1231	$ 44,864.58
Paralegal	Paralegal	2011a	Other	1	5	1	3	0.40	$ 74,774.30	$ 5,363.28	$ 6,231.19	110001	542260	M-5402-126	1231	$ 29,909.72
Paralegal	Paralegal B	2011a	Other	1	5	1	3	0.60	$ 71,540.78	$ 5,363.28	$ 5,961.73	110001	542420	G-541058-1-26	1231	$ 42,924.47
Paralegal	Paralegal B	2011a	Other	1	5	1	3	0.40	$ 71,540.78	$ 5,363.28	$ 5,961.73	110001	542260	M-5402-126	1231	$ 28,616.31
Paralegal	Paralegal B	2011a	Other	1	5	-	3	0.60	$ 74,029.02	$ 5,363.28	$ 6,169.09	110001	542260	M-5402-126	1231	$ 44,417.41
Paralegal	Paralegal B	2011a	Other	1	5	-	3	0.40	$ 74,029.02	$ 5,363.28	$ 6,169.09	110001	542420	G-541058-1-26	1231	$ 29,611.61
Paralegal	Paralegal B	2011a	Other	1	5	1	2	0.60	$ 81,120.30	$ 5,363.28	$ 6,760.03	110001	542420	G-541058-1-26	1231	$ 48,672.18
Paralegal	Paralegal B	2011a	Other	1	5	1	2	0.40	$ 81,120.30	$ 5,363.28	$ 6,760.03	110001	542260	M-5402-126	1231	$ 32,448.12
Paralegal	Paralegal B	2011a	Other	1	5	-	3	0.60	$ 74,029.02	$ 5,363.28	$ 6,169.09	110001	542260	M-5402-126	1231	$ 44,417.41
Paralegal	Paralegal B	2011a	Other	1	5	-	3	0.40	$ 74,029.02	$ 5,363.28	$ 6,169.09	110001	542420	G-541058-1-26	1231	$ 29,611.61
Paralegal	Paralegal B	2011a	Other	1	5	1	3	0.70	$ 81,120.30	$ 5,363.28	$ 6,760.03	110001	542420	G-541058-1-26	1231	$ 56,784.21
Paralegal	Paralegal B	2011a	Other	1	5	1	3	0.30	$ 81,120.30	$ 5,363.28	$ 6,760.03	110001	542260	M-5402-126	1231	$ 24,336.09
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 68,838.47	$ 5,066.01	$ 5,736.54	110001	542140	-	1100	$ 68,838.47
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 75,094.66	$ 5,066.01	$ 6,257.89	110001	542140	-	1100	$ 75,094.66
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 68,654.66	$ 5,066.01	$ 5,721.22	110001	542140	-	1100	$ 68,654.66
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 75,094.66	$ 5,066.01	$ 6,257.89	110001	542140	-	1100	$ 75,094.66
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	$ 68,654.66	$ 5,066.01	$ 5,721.22	110001	542140	-	1100	$ 68,654.66
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	$ 78,612.15	$ 5,066.01	$ 6,551.01	110001	542210	-	1100	$ 78,612.15
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	$ 75,094.66	$ 5,066.01	$ 6,257.89	110001	542210	-	1100	$ 75,094.66
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	$ 75,094.66	$ 5,066.01	$ 6,257.89	110001	542210	-	1100	$ 75,094.66
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	2	1	3	1.00	$ 59,390.18	$ 5,066.01	$ 4,949.18	110001	542210	-	1100	$ 59,390.18
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	4	1	3	1.00	$ 61,326.10	$ 5,066.01	$ 5,110.51	110001	542240	-	1100	$ 61,326.10
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	4	1	2	0.50	$ 78,612.15	$ 5,066.01	$ 6,551.01	110001	542240	-	1234	$ 39,306.08
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	4	1	2	0.50	$ 78,612.15	$ 5,066.01	$ 6,551.01	110001	542240	-	1233	$ 39,306.08
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	4	1	2	1.00	$ 78,612.15	$ 5,066.01	$ 6,551.01	110001	542240	-	1100	$ 78,612.15

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	$ 81,367.01	$ 5,066.01	$ 6,780.58	190100	542410	G-541059-1-26	1100	$ 81,367.01
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 60,891.22	$ 4,636.84	$ 5,074.27	110001	542140	-	1100	$ 60,891.22
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542140	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542140	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 68,328.06	$ 4,636.84	$ 5,694.01	110001	542140	-	1100	$ 68,328.06
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542140	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 67,260.70	$ 4,636.84	$ 5,605.06	110001	542140	-	1100	$ 67,260.70
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 58,985.94	$ 4,636.84	$ 4,915.50	110001	542140	-	1100	$ 58,985.94
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 72,172.15	$ 4,636.84	$ 6,014.35	110001	542140	-	1100	$ 72,172.15
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542140	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	-	3	1.00	$ 62,587.23	$ 4,636.84	$ 5,215.60	110001	542140	-	1100	$ 62,587.23
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 62,849.62	$ 4,636.84	$ 5,237.47	110001	542140	-	1100	$ 62,849.62
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 62,397.30	$ 4,636.84	$ 5,199.77	110001	542140	-	1100	$ 62,397.30
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 65,698.62	$ 4,636.84	$ 5,474.89	110001	542140	-	1100	$ 65,698.62
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542140	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542140	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 72,172.15	$ 4,636.84	$ 6,014.35	110001	542140	-	1100	$ 72,172.15
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 72,172.15	$ 4,636.84	$ 6,014.35	110001	542140	-	1100	$ 72,172.15
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 63,990.42	$ 4,636.84	$ 5,332.53	110001	542140	-	1100	$ 63,990.42
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 64,790.10	$ 4,636.84	$ 5,399.17	110001	542140	-	1100	$ 64,790.10
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 64,446.74	$ 4,636.84	$ 5,370.56	110001	542140	-	1100	$ 64,446.74
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 59,590.82	$ 4,636.84	$ 4,965.90	110001	542140	-	1100	$ 59,590.82
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542140	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 62,080.74	$ 4,636.84	$ 5,173.39	110001	542140	-	1100	$ 62,080.74
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	3	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542210	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	3	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542210	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	3	1.00	$ 67,260.70	$ 4,636.84	$ 5,605.06	110001	542210	-	1100	$ 67,260.70
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 63,420.02	$ 4,636.84	$ 5,285.00	110001	542210	-	1100	$ 63,420.02
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 72,172.15	$ 4,636.84	$ 6,014.35	110001	542210	-	1100	$ 72,172.15
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 72,172.15	$ 4,636.84	$ 6,014.35	110001	542210	-	1100	$ 72,172.15
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542210	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542210	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	3	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542210	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	2	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542210	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	3	1.00	$ 66,539.74	$ 4,636.84	$ 5,544.98	110001	542210	-	1100	$ 66,539.74
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	4	1	3	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542240	-	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	4	1	2	0.50	$ 72,172.15	$ 4,636.84	$ 6,014.35	110001	542240	-	1234	$ 36,086.08
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	4	1	2	0.50	$ 72,172.15	$ 4,636.84	$ 6,014.35	110001	542240	-	1233	$ 36,086.08
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	6	1	3	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	120008	542250	O-540507	1100	$ 68,654.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	6	1	2	1.00	$ 72,172.15	$ 4,636.84	$ 6,014.35	120008	542250	O-540507	1100	$ 72,172.15
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 72,172.15	$ 4,636.84	$ 6,014.35	190100	542410	G-541059-1-26	1100	$ 72,172.15
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	1.00	$ 62,620.64	$ 4,234.71	$ 5,218.39	110001	542110	-	1211	$ 62,620.64
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	1.00	$ 66,138.14	$ 4,234.71	$ 5,511.51	110001	542120	-	1211	$ 66,138.14
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	1.00	$ 65,948.20	$ 4,234.71	$ 5,495.68	110001	542120	-	1211	$ 65,948.20
Court Clerk	Court Clerk	2001a	Other	1	2	1	3	1.00	$ 62,620.64	$ 4,234.71	$ 5,218.39	110001	542210	-	1100	$ 62,620.64
Court Clerk	Court Clerk	2001a	Other	1	2	1	2	0.25	$ 68,546.38	$ 4,234.71	$ 5,712.20	110001	542210	-	1100	$ 17,136.60

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Clerk	Court Clerk	2001a	Other	1	2	1	2	0.75	$ 68,546.38	$ 4,234.71	$ 5,712.20	110001	542210	-	1211	$ 51,409.79
Court Clerk	Court Clerk	2001a	Other	1	2	1	2	0.75	$ 66,138.14	$ 4,234.71	$ 5,511.51	110001	542210	-	1220	$ 49,603.60
Court Clerk	Court Clerk	2001a	Other	1	2	1	2	0.25	$ 66,138.14	$ 4,234.71	$ 5,511.51	110001	542210	-	1100	$ 16,534.53
Court Clerk	Court Clerk	2001a	Other	1	2	1	2	1.00	$ 66,138.14	$ 4,234.71	$ 5,511.51	110001	542210	-	1100	$ 66,138.14
Court Clerk	Court Clerk	2001a	Other	1	2	1	2	1.00	$ 66,138.14	$ 4,234.71	$ 5,511.51	110001	542210	-	1100	$ 66,138.14
Court Clerk	Court Clerk	2001a	Other	1	6	1	3	0.50	$ 62,430.70	$ 4,234.71	$ 5,202.56	120008	542250	O-540507	1212	$ 31,215.35
Court Clerk	Court Clerk	2001a	Other	1	6	1	3	0.50	$ 62,430.70	$ 4,234.71	$ 5,202.56	120008	542250	O-540507	1100	$ 31,215.35
Court Clerk	Court Clerk	2001a	Other	1	6	1	2	1.00	$ 66,138.14	$ 4,234.71	$ 5,511.51	120008	542250	O-540507	1100	$ 66,138.14
Court Clerk	Appeals Clerk	2001a	Other	1	1	1	2	1.00	$ 66,138.14	$ 4,234.71	$ 5,511.51	110001	542130	-	1310	$ 66,138.14
Court Clerk	Appeals Clerk	2001a	Other	1	1	1	2	1.00	$ 64,126.35	$ 4,234.71	$ 5,343.86	110001	542130	-	1310	$ 64,126.35
Court Clerk	Appeals Clerk	2001a	Other	1	1	1	3	1.00	$ 59,018.94	$ 4,234.71	$ 4,918.25	110001	542130	-	1310	$ 59,018.94
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help - Office Assistant	5999	Other	7	1	1	4	1.00	$ 21,884.40	$ 3,161.08	$ 1,823.70	110001	541100	-	9100	$ 21,884.40
Revenue Collection Specialist	Collector I	3004a	Other	1	1	-	3	1.00	$ 56,590.80	$ 4,195.88	$ 4,715.90	120007	542350	-	2110	$ 56,590.80
Revenue Collection Specialist	Collector I	3004a	Other	1	1	1	3	1.00	$ 54,976.88	$ 4,195.88	$ 4,581.41	120007	542350	-	2110	$ 54,976.88
Revenue Collection Specialist	Collector I	3004a	Other	1	1	-	3	1.00	$ 56,590.80	$ 4,195.88	$ 4,715.90	120007	542350	-	2110	$ 56,590.80
Revenue Collection Specialist	Collector I B	3004a	Other	1	1	-	3	1.00	$ 58,156.80	$ 4,195.88	$ 4,846.40	120007	542350	-	2110	$ 58,156.80
Revenue Collection Specialist	Collector I B	3004a	Other	1	1	1	2	1.00	$ 67,119.67	$ 4,195.88	$ 5,593.31	120007	542350	-	2110	$ 67,119.67
Revenue Collection Specialist	Collector I B	3004a	Other	1	1	1	3	1.00	$ 63,602.18	$ 4,195.88	$ 5,300.18	120007	542350	-	2110	$ 63,602.18
Revenue Collection Specialist	Collector I B	3004a	Other	1	1	1	3	1.00	$ 59,009.38	$ 4,195.88	$ 4,917.45	120007	542350	-	2110	$ 59,009.38
Senior Revenue Collection Specialist	Senior Collector	3004b	Other	1	1	1	2	1.00	$ 81,544.49	$ 5,066.01	$ 6,795.37	120007	542350	-	2110	$ 81,544.49
Law Clerk	Family Law Case Coordinator	2012	Manager	1	1	1	2	0.60	$ 90,798.66	$ 5,877.73	$ 7,566.55	110001	542260	M-5402-126	1231	$ 54,479.19
Law Clerk	Family Law Case Coordinator	2012	Manager	1	1	1	2	0.40	$ 90,798.66	$ 5,877.73	$ 7,566.55	110001	542110	-	1310	$ 36,319.46
Exhibit Custodian	Exhibit Clerk I	2009a	Other	1	1	1	3	1.00	$ 57,697.46	$ 3,937.61	$ 4,808.12	110001	542130	-	1310	$ 57,697.46
Exhibit Custodian	Exhibit Clerk I	2009a	Other	1	1	1	3	1.00	$ 55,483.53	$ 3,937.61	$ 4,623.63	110001	542130	-	1310	$ 55,483.53
Court Records Clerk	Court Records Clerk	2027a	Other	1	1	1	3	1.00	$ 52,294.31	$ 4,027.75	$ 4,357.86	110001	542130	-	1310	$ 52,294.31
Court Records Clerk	Court Records Clerk	2027a	Other	1	1	1	3	1.00	$ 51,041.16	$ 4,027.75	$ 4,253.43	110001	542130	-	1310	$ 51,041.16
Revenue Collection Specialist	Collector II	3004a	Other	1	1	1	2	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	120007	542350	-	2110	$ 68,654.66
Revenue Collection Specialist	Collector II B	3004a	Other	1	1	1	3	1.00	$ 64,986.02	$ 4,636.84	$ 5,415.50	120007	542350	-	2110	$ 64,986.02
Senior Exhibit Custodian	Exhibit Clerk II	2009b	Other	1	1	1	2	1.00	$ 68,654.66	$ 4,636.84	$ 5,721.22	110001	542130	-	1310	$ 68,654.66
Legal Process Clerk	Collections Clerk	2002a	Other	1	1	-	3	1.00	$ 48,564.90	$ 3,686.80	$ 4,047.08	120007	542350	-	2110	$ 48,564.90
Commissioner	Commissioner	2014	Other	4	1	1	2	1.00	$ 212,992.70	$ 17,749.39	$ 17,749.39	110001	542360	-	1100	$ 212,992.70
Commissioner	Commissioner	2014	Other	4	1	1	2	1.00	$ 212,992.70	$ 17,749.39	$ 17,749.39	110001	542360	-	1100	$ 212,992.70
Commissioner	Child Support Crt Commissioner	2014	Other	4	1	1	3	1.00	$ 212,992.70	$ 17,749.39	$ 17,749.39	190100	542410	G-541059-1-26	1100	$ 212,992.70
Attorney	Attorney	2010a	Other	5	1	1	3	1.00	$ 151,491.70	$ 10,706.80	$ 12,624.31	110001	542330	-	1100	$ 151,491.70
Attorney	Attorney	2010a	Other	5	1	1	3	1.00	$ 159,738.46	$ 10,706.80	$ 13,311.54	110001	542330	-	1100	$ 159,738.46
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	$ 101,974.58	$ 7,859.28	$ 8,497.88	110001	542340	-	1320	$ 101,974.58
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	-	3	1.00	$ 100,430.71	$ 7,859.28	$ 8,369.23	110001	542340	-	1320	$ 100,430.71
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	-	3	1.00	$ 100,430.71	$ 7,859.28	$ 8,369.23	110001	542340	-	1320	$ 100,430.71
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	-	3	1.00	$ 100,430.71	$ 7,859.28	$ 8,369.23	110001	542340	-	1320	$ 100,430.71
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	$ 104,449.76	$ 7,859.28	$ 8,704.15	110001	542340	-	1320	$ 104,449.76
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	-	3	1.00	$ 100,430.71	$ 7,859.28	$ 8,369.23	110001	542340	-	1320	$ 100,430.71
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	$ 107,967.26	$ 7,859.28	$ 8,997.27	110001	542340	-	1320	$ 107,967.26
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	-	3	1.00	$ 100,430.71	$ 7,859.28	$ 8,369.23	110001	542340	-	1320	$ 100,430.71
Investigator	Court Investigator	2017a	Other	5	1	1	3	1.00	$ 117,489.37	$ 7,891.17	$ 9,790.78	110001	542150	-	1232	$ 117,489.37

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Investigator	Court Investigator	2017a	Other	5	1	1	3	1.00	$ 117,489.37	$ 7,891.17	$ 9,790.78	110001	542150	-	1232	$ 117,489.37
Investigator	Court Investigator	2017a	Other	5	1	1	3	1.00	$ 117,489.37	$ 7,891.17	$ 9,790.78	110001	542150	-	1232	$ 117,489.37
Investigator	Court Investigator Bilingual	2017a	Other	5	1	1	3	1.00	$ 119,055.37	$ 7,891.17	$ 9,921.28	110001	542150	-	1232	$ 119,055.37
Investigator	Court Investigator Bilingual	2017a	Other	5	1	1	3	1.00	$ 109,854.74	$ 7,891.17	$ 9,154.56	110001	542150	-	1232	$ 109,854.74
Mediator/Counselor	Child Custody Recommending Counselor II	2018a	Other	5	1	1	3	1.00	$ 102,938.48	$ 7,891.17	$ 8,578.21	110001	542150	-	1231	$ 102,938.48
Mediator/Counselor	Child Custody Recommending Counselor II	2018a	Other	5	1	1	3	1.00	$ 110,697.38	$ 7,891.17	$ 9,224.78	110001	542150	-	1231	$ 110,697.38
Mediator/Counselor	Child Custody Recommending Counselor II	2018a	Other	5	1	-	3	1.00	$ 106,823.49	$ 7,891.17	$ 8,901.96	110001	542150	-	1231	$ 106,823.49
Mediator/Counselor	Child Custody Recommending Counselor II	2018a	Other	5	1	1	3	1.00	$ 117,489.37	$ 7,891.17	$ 9,790.78	110001	542150	-	1231	$ 117,489.37
Mediator/Counselor	Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	$ 117,489.37	$ 7,891.17	$ 9,790.78	110001	542150	-	1231	$ 117,489.37
Mediator/Counselor	Child Custody Recommending Counselor II B	2018a	Other	5	1	1	2	1.00	$ 119,055.37	$ 7,891.17	$ 9,921.28	110001	542150	-	1231	$ 119,055.37
Mediator/Counselor	Child Custody Recommending Counselor II B	2018a	Other	5	1	1	2	1.00	$ 119,055.37	$ 7,891.17	$ 9,921.28	110001	542150	-	1231	$ 119,055.37
Mediator/Counselor	Child Custody Recommending Counselor I	2018a	Other	5	1	1	3	1.00	$ 96,013.01	$ 7,526.31	$ 8,001.08	110001	542150	-	1231	$ 96,013.01
Senior Court Reporter	Court Reporter Coordinator	2006b	Other	8	1	1	3	1.00	$ 129,787.54	$ 10,815.63	$ 10,815.63	110001	542320	-	1100	$ 129,787.54
Court Reporter	Court Reporter Realtime	2006a	Other	8	6	-	3	1.00	$ 113,411.19	$ 9,450.93	$ 9,450.93	120008	542250	O-540507	1100	$ 113,411.19
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	-	3	1.00	$ 113,411.19	$ 9,450.93	$ 9,450.93	110001	542320	-	1100	$ 113,411.19
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	$ 122,197.24	$ 10,183.10	$ 10,183.10	110001	542320	-	1100	$ 122,197.24
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	$ 113,411.19	$ 9,450.93	$ 9,450.93	110001	542320	-	1100	$ 113,411.19
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	$ 113,411.19	$ 9,450.93	$ 9,450.93	110001	542320	-	1100	$ 113,411.19
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	$ 113,411.19	$ 9,450.93	$ 9,450.93	110001	542320	-	1100	$ 113,411.19
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	-	3	1.00	$ 113,411.19	$ 9,450.93	$ 9,450.93	110001	542320	-	1100	$ 113,411.19
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	$ 113,411.19	$ 9,450.93	$ 9,450.93	110001	542320	-	1100	$ 113,411.19
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	$ 116,928.69	$ 9,744.06	$ 9,744.06	110001	542320	-	1100	$ 116,928.69
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	-	3	1.00	$ 113,411.19	$ 9,450.93	$ 9,450.93	110001	542320	-	1100	$ 113,411.19
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	-	3	1.00	$ 113,411.19	$ 9,450.93	$ 9,450.93	110001	542320	-	1100	$ 113,411.19
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	$ 113,411.19	$ 9,450.93	$ 9,450.93	110001	542320	O-548500-1-26	1100	$ 113,411.19
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	$ 113,411.19	$ 9,450.93	$ 9,450.93	110001	542320	-	1100	$ 113,411.19
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	$ 108,147.93	$ 9,012.33	$ 9,012.33	110001	542320	-	1100	$ 108,147.93
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	-	3	1.00	$ 113,411.19	$ 9,450.93	$ 9,450.93	110001	542320	-	1100	$ 113,411.19
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help - Court Reporter Realtime	5999	Other	7	1	1	4	1.00	$ 51,011.52	$ 9,210.41	$ 4,250.96	110001	542320	-	1100	$ 51,011.52
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help - Court Reporter Realtime	5999	Other	7	1	-	4	1.00	$ 63,764.40	$ 9,210.41	$ 5,313.70	110001	542320	-	1100	$ 63,764.40
Court Reporter	Court Reporter Realtime Certified	2006a	Other	8	1	-	3	1.00	$ 120,218.05	$ 10,018.17	$ 10,018.17	110001	542320	-	1100	$ 120,218.05
Court Reporter	Court Reporter Realtime Certified	2006a	Other	8	1	1	3	1.00	$ 108,147.93	$ 9,012.33	$ 9,012.33	110001	542320	O-548500-1-26	1100	$ 108,147.93
Court Reporter	Court Reporter Realtime Certified	2006a	Other	8	1	-	3	1.00	$ 120,218.05	$ 10,018.17	$ 10,018.17	110001	542320	-	1100	$ 120,218.05
Court Reporter	Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	$ 120,218.05	$ 10,018.17	$ 10,018.17	110001	542320	-	1100	$ 120,218.05
Court Reporter	Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	$ 128,985.30	$ 10,748.77	$ 10,748.77	110001	542320	-	1100	$ 128,985.30

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	General	1G1	SEIU 521	1%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Management - Confidential	Same as Left	NONE	1%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Executive	Same as Left	NONE	1%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Commissioners	Same as Left	NONE	1%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Professional	1P1	SEIU 521	1%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Interpreters Full Time	Region 3	CFI Local 39000	1%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	Extra Help	Same as Left	NONE	1%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	Court Reporter	0CR	SEIU 521	1%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	CEO	Same as Left	NONE	1%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	General	1G1	SEIU 521	36,651.10	1,277.11	277.81	-	-	38,206.02	-	-	-	14.40	52.40	26.00	-	-	-	-	-	-	-	-
2	Management - Confidential	Same as Left	NONE	40,595.48	1,402.45	303.85	-	-	42,301.78	-	-	-	14.40	52.80	26.00	-	-	-	-	-	-	-	-
3	Executive	Same as Left	NONE	44,873.96	1,550.60	333.89	-	-	46,758.45	-	-	-	14.40	52.80	26.00	-	-	-	-	-	-	-	-
4	Commissioners	Same as Left	NONE	49,554.09	1,767.07	366.37	-	-	51,687.53	-	-	-	14.40	52.80	26.00	-	-	-	-	-	-	-	-
5	Professional	1P1	SEIU 521	39,658.53	1,387.73	295.79	-	-	41,342.05	-	-	-	14.40	52.80	26.00	-	-	-	-	-	-	-	-
6	Interpreters Full Time	Region 3	CFI Local 39000	35,513.71	1,117.64	268.93	-	-	36,900.28	-	-	-	14.40	52.80	26.00	-	-	-	-	-	-	-	-
7	Extra Help	Same as Left	NONE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Court Reporter	0CR	SEIU 521	35,817.56	1,200.40	270.50	-	-	37,288.46	-	-	-	14.40	52.80	26.00	-	-	-	-	-	-	-	-
9	CEO	Same as Left	NONE	49,554.09	1,767.07	366.37	-	-	51,687.53	-	-	-	360.00	52.80	26.00	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	TCERA (County retirement)- Tier 1	29%	0%	29%
2	2	TCERA (County retirement)- Tiers 2 & 3	23%	0%	23%
3	3	TCERA (County retirement)- Tier 4	23%	0%	23%
4	4	Extra Help & Interpreters Pro Tempore	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General	1	YES	10/4/26	NSI	n/a	n/a	3%
2	Management - Confidential	2	YES	10/4/26	NSI	n/a	n/a	3%
3	Executive	3	YES	10/4/26	NSI	n/a	n/a	3%
4	Commisssioners	4	DON'T KNOW	n/a	n/a	n/a	10/20/26	2%
5	Professional	5	YES	10/4/26	NSI	n/a	n/a	3%
6	Interpreters Full Time	6	YES	3/7/27	NSI	n/a	n/a	3%
7	Extra Help	7	YES	10/4/26	NSI	n/a	n/a	3%
8	Court Reporter	8	YES	10/4/26	NSI	n/a	n/a	3%
9	CEO	9	DON'T KNOW	n/a	n/a	n/a	10/20/26	2%

Facilities

Facility Row #	Facility Code Number	Facility Name
1	1	Visalia
2	2	Porterville
3	3	Dinuba
4	4	Juvenille
5	5	Facilitator
6	6	Pre-Trial