Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Trinity

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Staci Holliday

Contact's Phone: 530-623-8332

E-mail Address: sholliday@trinitycounty.org

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Bridgette Hubbs

Preparer's Phone: n/a

E-mail Address: bhubbs@trinitycounty.org

Comments:

Schedule 7A Worksheet

1 Step Increases and 2% COLA included in Annual Salary

Benefits Worksheets

1 Unfunded Liability (UAL) Retirement included in Non-Salary Driven Benefits as this is a set amount prepaid at the beginning of the fiscal year

2 Employee Org Row #14 added to the Non-Salary Driven Benefits as benefits are provided at 100% for Position 86002679

Base Salary Adjustment Worksheet

None

General comments

None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 1,112,511.16
OASDI & Medicare	$ 85,107.10
Retirement	$ 158,599.16
Deferred Compensation	$ -
Workers' Compensation	$ 14,802.00
Health Insurance	$ 172,140.48
Other Insurance	$ 2,370.48
Other Benefits (Salary Driven and Non Salary Driven)	$ 312,745.42
Total Salary and Benefit Budget (USD)	**$ 1,858,275.80**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Mediator/Counselor	Child Recommending Custody Counselor	2018a	Other	1	1	0	2	0.50	$ 125,800.06	$ 8,841.73	$ 11,849.07	110001	530,100.00	0	1231	$ 62,900.03
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	1.00	$ 174,291.10	$ 14,333.15	$ 14,333.15	110001	530,100.00	0	9100	$ 174,291.10
Court Reporter	Court Reporter	2006a	Other	3	1	0	2	1.00	$ 88,809.34	$ 6,241.73	$ 8,365.07	110001	530,100.00	0	1100	$ 88,809.34
Senior Court Clerk	Courtroom Clerk III	2001b	Other	4	1	1	2	1.00	$ 75,539.71	$ 5,109.87	$ 6,850.13	110001	530,100.00	0	1100	$ 75,539.71
Deputy Marshal	Deputy Marshal II	6010a	Other	5	1	1	3	1.00	$ 89,155.09	$ 5,744.27	$ 7,699.47	110001	530,200.00	0	1340	$ 89,155.09
Deputy Marshal	Deputy Marshal II	6010a	Other	6	1	1	3	1.00	$ 93,623.89	$ 5,744.27	$ 7,699.47	110001	530,200.00	0	1340	$ 93,623.89
Court Clerk	Courtroom Clerk I	2001a	Other	7	1	1	2	1.00	$ 53,716.13	$ 4,189.47	$ 5,612.53	110001	530,100.00	0	1100	$ 53,716.13
Marshal	Marshal	6010b	Manager	8	1	1	3	1.00	$ 108,420.85	$ 7,424.62	$ 9,946.67	110001	530,200.00	0	1340	$ 108,420.85
Revenue Collection Specialist	Revenue Recovery Specialist	3004a	Other	9	1	1	2	1.00	$ 57,084.75	$ 4,189.47	$ 5,612.53	110001	530,100.00	0	1100	$ 57,084.75
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	10	1	1	1	1.00	$ 84,816.72	$ 5,877.73	$ 7,876.27	110001	530,100.00	0	1310	$ 84,816.72
Deputy Marshal	Deputy Marshal I	6010a	Other	11	1	1	4	1.00	$ 76,404.28	$ 5,744.27	$ 7,699.47	110001	530,200.00	0	1340	$ 76,404.28
Senior Secretary	Executive Assistant	5006b	Other	12	1	1	1	1.00	$ 79,354.63	$ 5,368.13	$ 7,193.33	110001	530,100.00	0	9200	$ 79,354.63
Court Clerk	Courtroom Clerk II	2001a	Other	13	1	1	2	1.00	$ 68,394.63	$ 4,626.27	$ 6,200.13	110001	530,100.00	0	1100	$ 68,394.63

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Miscellaneous Differential	Professional Differential	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Child Recommending Custody Counselor 86002679	Professional and Supervisory Unit	UPEC/LIUNA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Court Executive Officer 86002680	None	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%
3	Court Reporter 86002681	Supervisory and Professional Unit	UPEC/LIUNA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Courtroom Clerk III 86002684	General Unit	UPEC/LIUNA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Deputy Marshal II 86002689	Peace Officer's Unit	UPEC/LIUNA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	10%	0%	0%	0%	0%	0%
6	Deputy Marshal II 86002691	Peace Officer's Unit	UPEC/LIUNA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	5%	0%	0%	0%	0%	0%
7	Courtroom Clerk I 86002693	General Unit	UPEC/LIUNA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	Marshal 86002694	None	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	12%	0%	0%	0%	0%	0%
9	Revenue Recovery Specialist 86003204	General Unit	UPEC/LIUNA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
10	Court Services Supervisor 86005016	Supervisory and Professional Unit	UPEC/LIUNA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11	Deputy Marshal I 86005798	Peace Officer's Unit	UPEC/LIUNA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	10%	0%	0%	0%	0%	0%
12	Executive Assistant 86005853	None	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13	Courtroom Clerk II 86008952	General Unit	UPEC/LIUNA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
14	Child Recommending Custody Counselor 86002679 (Benefit Adjustment)	Professional and Supervisory Unit	UPEC/LIUNA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Retireme nt-Tier 1	Miscellaneous Differential	Other Pay	Marshal Uniforms	Retirement-Unfunded Accrued Liability (UAL)	Select benefit	Select benefit
1	Child Recommending Custody Counselor 86002679	Professional and Supervisory Unit	UPEC/LIUNA	26,893.92	568.80	192.24	-	-	27,654.96	-	-	-	418.32	-	-	-	-	-	-	-	-	-	-
2	Court Executive Officer 86002680	None	n/a	20,170.44	520.80	214.44	-	-	20,905.68	1,345.64	-	-	249.00	-	-	-	-	-	1,200.00	-	24,102.91	-	-
3	Court Reporter 86002681	Supervisory and Professional Unit	UPEC/LIUNA	13,446.96	284.40	96.12	-	-	13,827.48	-	-	-	209.16	-	-	-	-	-	-	-	-	-	-
4	Courtroom Clerk III 86002684	General Unit	UPEC/LIUNA	8,880.00	284.40	96.12	-	-	9,260.52	1,345.64	-	-	124.50	-	-	-	-	-	-	-	24,102.91	-	-
5	Deputy Marshal II 86002689	Peace Officer's Unit	UPEC/LIUNA	8,880.00	520.80	96.12	-	-	9,496.92	1,345.64	-	-	249.00	-	-	-	960.00	1,200.00	-	850.00	24,102.91	-	-
6	Deputy Marshal II 86002691	Peace Officer's Unit	UPEC/LIUNA	8,880.00	898.80	214.44	-	-	9,993.24	1,345.64	-	-	249.00	-	-	-	960.00	1,200.00	-	850.00	24,102.91	-	-
7	Courtroom Clerk I 86002693	General Unit	UPEC/LIUNA	13,446.96	284.40	96.12	-	-	13,827.48	1,345.64	-	-	124.50	-	-	-	-	-	-	-	24,102.91	-	-
8	Marshal 86002694	None	n/a	13,446.96	284.40	96.12	-	-	13,827.48	1,345.64	-	-	249.00	-	-	-	-	-	-	850.00	24,102.91	-	-
9	Revenue Recovery Specialist 86003204	General Unit	UPEC/LIUNA	20,170.44	520.80	214.44	-	-	20,905.68	1,345.64	-	-	124.50	-	-	-	-	-	-	-	24,102.91	-	-
10	Court Services Supervisor 86005016	Supervisory and Professional Unit	UPEC/LIUNA	8,880.00	-	-	-	-	8,880.00	1,345.64	-	-	209.16	-	-	-	-	-	-	-	24,102.91	-	-
11	Deputy Marshal I 86005798	Peace Officer's Unit	UPEC/LIUNA	8,880.00	520.80	214.44	-	-	9,615.24	1,345.64	-	-	124.50	-	-	-	960.00	-	-	850.00	24,102.91	-	-
12	Executive Assistant 86005853	None	n/a	13,446.96	284.40	214.44	-	-	13,945.80	1,345.64	-	-	124.50	-	-	-	-	-	-	-	24,102.91	-	-
13	Courtroom Clerk II 86008952	General Unit	UPEC/LIUNA	13,446.96	284.40	96.12	-	-	13,827.48	1,345.64	-	-	124.50	-	-	-	-	-	-	-	24,102.91	-	-
14	Child Recommending Custody Counselor 86002679 (Benefit Adjustment)	Professional and Supervisory Unit	UPEC/LIUNA	(13,446.96)	(284.40)	(96.12)	-	-	(13,827.48)	-	-	-	(209.16)	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5301	CalPERS Classic - Misc. (General, Professional and Non-Represented)	10%	0%	10%
2	5302	CalPERS PEPRA - Misc. (General, Professional and Non-Represented)	10%	0%	10%
3	5303	CalPERS Classic - Safety (Peace Officer's Unit & Marshal)	26%	0%	26%
4	5304	CalPERS PEPRA - Safety (Peace Officer's Unit & Marshal)	14%	0%	14%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Child Recommending Custody Counselor 86002679	1	Yes	10/24/26	COLA	n/a	n/a	2%
2	Court Executive Officer 86002680	2	Yes	10/24/26	COLA	n/a	n/a	2%
3	Court Reporter 86002681	3	Yes	10/24/26	COLA	n/a	n/a	2%
4	Courtroom Clerk III 86002684	4	Yes	10/24/26	COLA	n/a	n/a	2%
5	Deputy Marshal II 86002689	5	Yes	46,319.00	COLA	n/a	n/a	2%
6	Deputy Marshal II 86002691	6	Yes	10/24/26	COLA	n/a	n/a	2%
7	Courtroom Clerk I 86002693	7	Yes	10/24/26	COLA	n/a	n/a	2%
8	Marshal 86002694	8	Yes	10/24/26	COLA	n/a	n/a	2%
9	Revenue Recovery Specialist 86003204	9	Yes	10/24/26	COLA	n/a	n/a	2%
10	Court Services Supervisor 86005016	10	Yes	10/24/26	COLA	n/a	n/a	2%
11	Deputy Marshal I 86005798	11	Yes	10/24/26	COLA	n/a	n/a	2%
12	Executive Assistant 86005853	12	Yes	10/24/26	COLA	n/a	n/a	2%
13	Courtroom Clerk II 86008952	13	Yes	10/24/26	COLA	n/a	n/a	2%

Facilities

Facility Row #	Facility Code	Facility Name
1	1	Historic Courthouse - Weaverville