Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Solano

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Agnes Shappy

Contact's Phone: 707 207 7470

E-mail Address: acshappy@solano.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Agnes Shappy

Preparer's Phone: 707 207 7470

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Comments:

Schedule 7A Worksheet
1 Included in annual salaries: salary increase effective November 2026, longevity, NCR rate, and bilingual

Benefits Worksheets
1 Retirement Rate of 47.296% includes Adjustment POB Miscelannous rate of 14.736%

Base Salary Adjustment Worksheet
1 Salary increase of 3% effective pay period beginning 11/8/2026 per MOU General Unit contract period 11/01/25 -

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 19,130,259.61
OASDI & Medicare	$ 1,453,999.29
Retirement	$ 9,047,847.59
Deferred Compensation	$ -
Workers' Compensation	$ 317,996.54
Health Insurance	$ 4,154,081.52
Other Insurance	$ 35,415.57
Other Benefits (Salary Driven and Non Salary Driven)	$ -
Total Salary and Benefit Budget (USD)	**$ 34,139,600.10**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Supervising Accountant-Auditor	Accountant	3001C	Supervisor	27	1	1	1	1.00	$ 126,850.00	$ 8,017.97	$ 10,038.27	110001	481200	-	9200	$ 126,850.00
Supervising Accountant-Auditor	Accountant	3001C	Supervisor	25	1	1	3	1.00	$ 101,614.97	$ 8,017.97	$ 10,038.27	110001	481200	-	9200	$ 101,614.97
Senior Accounting Technician	Accounting Technician II	3002B	Other	26	1	1	3	1.00	$ 87,078.35	$ 5,728.65	$ 7,172.11	110001	481,200.00	-	9200	$ 87,078.35
Senior Accounting Technician	Accounting Technician II	3002B	Other	26	1	1	3	1.00	$ 84,954.49	$ 5,728.65	$ 7,172.11	110001	481200	-	9200	$ 84,954.49
Senior Accounting Technician	Accounting Technician II	3002B	Other	25	1	1	3	1.00	$ 80,908.99	$ 5,728.65	$ 7,172.11	110001	481200	-	9200	$ 80,908.99
Senior Accounting Technician	Accounting Technician II	3002B	Other	26	1	1	3	1.00	$ 80,908.99	$ 5,728.65	$ 7,172.11	110001	481200	-	9200	$ 80,908.99
Court Administrative/ Operations Supervisor	Adult Drug Court Case Mgr	2028	Other	26	1	1	3	0.50	$ 86,358.80	$ 6,402.32	$ 7,272.58	190200	482430	G-484007-1-24	1310	$ 43,179.40
Court Administrative/ Operations Supervisor	Adult Drug Court Case Mgr	2028	Other	26	1	1	3	0.50	$ 86,358.80	$ 6,402.32	$ 7,272.58	190100	482430	G-481088-1-24	1310	$ 43,179.40
Court Administrative/ Operations Supervisor	Adult Drug Court Case Mgr	2028	Other	26	3	1	3	1.00	$ 86,358.80	$ 6,402.32	$ 7,272.58	190100	482430	G-481088-1-25	1310	$ 86,358.80
Court Administrative/ Operations Manager	Assistant Chief information Officer	1004	Supervisor	9	1	1	3	1.00	$ 150,596.82	$ 9,882.81	$ 12,372.99	110001	481500	-	9500	$ 150,596.82
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	2	1	1	1	1.00	$ 203,081.65	$ 14,009.70	$ 15,909.07	110001	481,100.00	-	9100	$ 203,081.65
Senior Court Reporter	Assistant Crt Reporter Coordinator	2006B	Other	26	3	1	3	1.00	$ 154,099.72	$ 9,880.28	$ 12,369.83	110001	482140	-	1100	$ 154,099.72
Senior Attorney	Assistant Family Law Facilitator	2010B	Other	25	1	1	3	0.60	$ 132,628.42	$ 8,703.64	$ 10,896.71	110001	482,420.00	-	1231	$ 79,577.05
Senior Attorney	Assistant Family Law Facilitator	2010B	Other	25	1	1	3	0.40	$ 132,628.42	$ 8,703.64	$ 10,896.71	190100	482,420.00	G-481058-1-26	1231	$ 53,051.37
Senior Legal/Judicial Secretary	Assistant Judicial Asst Coordinator	5007B	Other	34	6	1	1	1.00	$ 96,742.61	$ 6,197.50	$ 7,759.09	110001	482120	-	1100	$ 96,742.61
Court Program Manager	Assistant Operations Manager	1006	Manager	17	1	1	1	1.00	$ 122,808.16	$ 7,578.60	$ 9,488.20	110001	482,210.00	-	1212	$ 122,808.16
Court Program Manager	Assistant Operations Manager	1006	Manager	18	1	1	1	1.00	$ 111,359.93	$ 7,578.60	$ 9,488.20	110001	482,130.00	-	1100	$ 111,359.93
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	3	1	1	1	1.00	$ 163,203.31	$ 10,455.09	$ 13,089.47	110001	481200	-	9200	$ 163,203.31
Court Division Director/Branch Administrator	Chief Information Officer	1003	Manager	4	1	1	1	1.00	$ 159,871.11	$ 10,455.09	$ 13,089.47	110001	481500	-	9500	$ 159,871.11
Senior Revenue Collection Specialist	Collections Technician	3004B	Other	25	1	1	3	1.00	$ 78,887.31	$ 5,728.64	$ 7,172.11	120007	481200	-	9200	$ 78,887.31
Commissioner	Commissioner I	2014	Other	7	2	1	3	1.00	$ 212,018.67	$ 17,334.82	$ 17,334.82	110001	482110	-	1100	$ 212,018.67
Commissioner	Commissioner I	2014	Other	8	1	1	1	1.00	$ 212,018.67	$ 17,334.82	$ 17,334.82	110001	482110	-	1100	$ 212,018.67
Commissioner	Commissioner II	2014	Other	6	1	1	1	0.30	$ 247,213.73	$ 18,374.91	$ 18,374.91	110001	482110	-	1100	$ 74,164.12
Commissioner	Commissioner II	2014	Other	6	1	1	1	0.70	$ 247,213.73	$ 18,374.91	$ 18,374.91	190100	482110	G-481059-1-26	1100	$ 173,049.61
Court Executive Officer	Court Executive Officer	1001	Manager	1	1	1	1	1.00	$ 257,613.51	$ 20,058.71	$ 20,661.50	110001	481100	-	9100	$ 257,613.51
Court Reporter	Court Reporter	2006A	Other	38	1	1	1	1.00	$ 145,501.01	$ 9,321.05	$ 11,669.69	110001	482140	-	1212	$ 145,501.01
Court Reporter	Court Reporter	2006A	Other	19	1	1	1	1.00	$ 144,903.06	$ 9,321.05	$ 11,669.69	110001	482140	-	1100	$ 144,903.06
Court Reporter	Court Reporter	2006A	Other	46	2	1	1	1.00	$ 143,128.20	$ 9,321.05	$ 11,669.69	110001	482140	-	1100	$ 143,128.20
Court Reporter	Court Reporter	2006A	Other	27	2	1	3	1.00	$ 142,036.70	$ 9,321.05	$ 11,669.69	110001	482140	-	1100	$ 142,036.70
Court Reporter	Court Reporter	2006A	Other	30	3	1	3	1.00	$ 142,729.56	$ 9,321.05	$ 11,669.69	110001	482140	-	1231	$ 142,729.56
Court Reporter	Court Reporter	2006A	Other	43	1	1	3	0.50	$ 138,572.41	$ 9,321.05	$ 11,669.69	110001	482140	-	1231	$ 69,286.21
Court Reporter	Court Reporter	2006A	Other	31	2	1	3	0.70	$ 138,572.41	$ 9,321.05	$ 11,669.69	110001	482140	-	1100	$ 97,000.69
Court Reporter	Court Reporter	2006A	Other	20	2	1	3	0.60	$ 138,572.39	$ 9,321.05	$ 11,669.69	110001	482140	-	1100	$ 83,143.43
Court Reporter	Court Reporter	2006A	Other	39	1	1	3	1.00	$ 138,572.39	$ 9,321.05	$ 11,669.69	110001	482140	-	1100	$ 138,572.39
Court Reporter	Court Reporter	2006A	Other	43	1	1	3	0.60	$ 114,003.87	$ 9,321.05	$ 11,669.69	110001	482140	-	1100	$ 68,402.32
Court Reporter	Court Reporter	2006A	Other	43	1	1	3	1.00	$ 110,020.08	$ 9,321.05	$ 11,669.69	110001	482140	-	1100	$ 110,020.08

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Reporter	Court Reporter	2006A	Other	26	1	-	3	1.00	$ 103,584.72	$ 9,321.05	$ 11,669.69	110001	482140	-	1100	$ 103,584.72
Supervising Court Reporter	Court Reporter Coordinator	2006C	Supervisor	27	3	1	1	1.00	$ 164,623.95	$ 10,253.15	$ 12,836.65	110001	482140	-	1100	$ 164,623.95
Courtroom Clerk	Courtroom Clerk	2003A	Other	41	1	1	1	1.00	$ 89,482.61	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 89,482.61
Courtroom Clerk	Courtroom Clerk	2003A	Other	27	3	1	1	1.00	$ 89,482.61	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 89,482.61
Courtroom Clerk	Courtroom Clerk	2003A	Other	27	1	1	1	1.00	$ 89,482.61	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 89,482.61
Courtroom Clerk	Courtroom Clerk	2003A	Other	41	3	1	1	1.00	$ 87,401.62	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 87,401.62
Courtroom Clerk	Courtroom Clerk	2003A	Other	25	2	1	1	1.00	$ 87,401.62	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 87,401.62
Courtroom Clerk	Courtroom Clerk	2003A	Other	26	2	1	1	1.00	$ 87,401.62	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 87,401.62
Courtroom Clerk	Courtroom Clerk	2003A	Other	27	6	1	1	1.00	$ 87,093.75	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 87,093.75
Courtroom Clerk	Courtroom Clerk	2003A	Other	27	2	1	1	1.00	$ 86,734.56	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 86,734.56
Courtroom Clerk	Courtroom Clerk	2003A	Other	26	1	1	1	1.00	$ 86,694.66	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 86,694.66
Courtroom Clerk	Courtroom Clerk	2003A	Other	33	6	1	1	1.00	$ 85,816.65	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 85,816.65
Courtroom Clerk	Courtroom Clerk	2003A	Other	26	1	1	1	1.00	$ 85,320.63	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 85,320.63
Courtroom Clerk	Courtroom Clerk	2003A	Other	27	1	1	3	1.00	$ 85,320.63	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 85,320.63
Courtroom Clerk	Courtroom Clerk	2003A	Other	25	3	1	3	1.00	$ 85,320.63	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 85,320.63
Courtroom Clerk	Courtroom Clerk	2003A	Other	28	1	1	3	1.00	$ 85,029.86	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 85,029.86
Courtroom Clerk	Courtroom Clerk	2003A	Other	25	2	1	3	1.00	$ 84,744.80	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 84,744.80
Courtroom Clerk	Courtroom Clerk	2003A	Other	28	1	1	3	1.00	$ 85,955.88	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 85,955.88
Courtroom Clerk	Courtroom Clerk	2003A	Other	25	1	1	3	1.00	$ 83,952.31	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 83,952.31
Courtroom Clerk	Courtroom Clerk	2003A	Other	25	2	1	3	1.00	$ 80,296.68	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 80,296.68
Courtroom Clerk	Courtroom Clerk	2003A	Other	25	1	1	3	1.00	$ 70,676.60	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 70,676.60
Courtroom Clerk	Courtroom Clerk	2003A	Other	34	1	1	3	1.00	$ 83,489.43	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 83,489.43
Courtroom Clerk	Courtroom Clerk	2003A	Other	48	3	1	3	1.00	$ 80,752.79	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 80,752.79
Courtroom Clerk	Courtroom Clerk	2003A	Other	32	1	1	3	1.00	$ 82,729.26	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 82,729.26
Courtroom Clerk	Courtroom Clerk	2003A	Other	25	1	1	3	1.00	$ 72,555.56	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 72,555.56
Courtroom Clerk	Courtroom Clerk	2003A	Other	26	6	1	3	1.00	$ 77,341.75	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 77,341.75
Courtroom Clerk	Courtroom Clerk	2003A	Other	40	1	1	2	1.00	$ 83,239.64	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 83,239.64
Courtroom Clerk	Courtroom Clerk	2003A	Other	27	3	1	3	1.00	$ 72,103.93	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 72,103.93
Courtroom Clerk	Courtroom Clerk	2003A	Other	25	1	1	3	0.78	$ 75,175.68	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 58,637.03
Courtroom Clerk	Courtroom Clerk	2003A	Other	25	1	1	3	0.22	$ 75,175.68	$ 5,599.10	$ 6,805.74	190100	482130	G-481059-1-26	1100	$ 16,538.65
Courtroom Clerk	Courtroom Clerk	2003A	Other	43	1	1	3	1.00	$ 70,545.27	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 70,545.27
Courtroom Clerk	Courtroom Clerk	2003A	Other	41	3	1	3	1.00	$ 77,341.75	$ 5,599.10	$ 6,805.74	110001	482130	-	1100	$ 77,341.75
Office Assistant	Executive Assistant	5003A	Other	25	1	1	1	1.00	$ 101,206.41	$ 6,483.46	$ 8,117.11	110001	481100	-	9100	$ 101,206.41
Family Law Facilitator	Family Law Facilitator	2013	Supervisor	10	1	1	1	0.60	$ 168,762.32	$ 12,297.98	$ 15,396.72	110001	482420	-	1231	$ 101,257.39
Family Law Facilitator	Family Law Facilitator	2013	Supervisor	10	1	1	1	0.40	$ 168,762.32	$ 12,297.98	$ 15,396.72	190100	482420	G-481058-1-26	1231	$ 67,504.93
Secretary	Grand Jury Assistant	5006A	Other	28	5	1	1	0.50	$ 64,502.41	$ 4,338.74	$ 5,431.97	120005	481600	-	1100	$ 32,251.20
Supervising Human Resources Analyst	Human Resources Analyst	5004c	Other	31	1	1	3	1.00	$ 101,671.36	$ 7,444.04	$ 9,319.73	110001	481300	-	9300	$ 101,671.36
Court Division Director/Branch Administrator	Human Resources Director	1003	Supervisor	5	1	1	1	1.00	$ 163,203.31	$ 10,455.09	$ 13,089.47	110001	481300	-	9300	$ 163,203.31
Senior Accounting Technician	Human Resources Technician	3002B	Other	40	1	1	3	1.00	$ 75,618.26	$ 5,728.65	$ 7,172.11	110001	481300	-	9300	$ 75,618.26
Information Systems Technician	Information Systems Specialist I	4004A	Other	28	1	1	3	1.00	$ 83,236.83	$ 5,738.93	$ 7,184.97	110001	481500	-	9500	$ 83,236.83
Information Systems Technician	Information Systems Specialist I	4004A	Other	25	1	1	3	1.00	$ 85,318.30	$ 5,738.93	$ 7,184.97	110001	481500	-	9500	$ 85,318.30
Senior Information Systems Technician	Information Systems Specialist II	4004B	Other	29	1	1	3	1.00	$ 111,075.47	$ 7,324.48	$ 9,170.04	110001	481500	-	9500	$ 111,075.47
Senior Information Systems Technician	Information Systems Specialist II	4004B	Other	45	1	1	3	1.00	$ 108,890.21	$ 7,324.48	$ 9,170.04	110001	481500	-	9500	$ 108,890.21

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Information Systems Technician	Information Systems Specialist II	4004B	Other	25	1	1	3	1.00	$ 104,841.38	$ 7,324.48	$ 9,170.04	110001	481500	-	9500	$ 104,841.38
Court Program Manager	Information Technology Manager	1006	Other	12	1	1	3	1.00	$ 125,223.57	$ 8,423.15	$ 10,545.54	110001	481500	-	9500	$ 125,223.57
Interpreter	Interpreter	2019A	Other	46	1	1	3	1.00	$ 126,849.84	$ 8,213.52	$ 10,283.10	110001	482310	-	1320	$ 126,849.84
Interpreter	Interpreter	2019A	Other	43	1	1	3	1.00	$ 115,130.25	$ 8,213.52	$ 10,283.10	110001	482310	-	1320	$ 115,130.25
Interpreter Coordinator	Interpretive Service Coordinator	2019B	Other	28	1	1	1	1.00	$ 89,806.05	$ 5,771.36	$ 7,225.57	110001	482310	-	1320	$ 89,806.05
Investigator	Investigator	2017A	Other	27	1	1	1	1.00	$ 114,071.29	$ 7,206.54	$ 9,022.39	110001	482250	-	1232	$ 114,071.29
Investigator	Investigator	2017A	Other	36	1	1	1	1.00	$ 109,815.17	$ 7,206.54	$ 9,022.39	110001	482250	-	1232	$ 109,815.17
Investigator	Investigator	2017A	Other	29	1	1	3	1.00	$ 107,136.75	$ 7,206.54	$ 9,022.39	110001	482250	-	1232	$ 107,136.75
Investigator	Investigator	2017A	Other	39	1	1	3	1.00	$ 91,136.13	$ 7,206.54	$ 9,022.39	110001	482250	-	1232	$ 91,136.13
Investigator	Investigator	2017A	Other	25	1	1	3	1.00	$ 91,305.17	$ 7,206.54	$ 9,022.39	110001	482250	-	1232	$ 91,305.17
Senior Office Assistant	Investigator Office Assistant	5003B	Other	25	1	1	1	1.00	$ 76,388.70	$ 4,895.19	$ 6,128.64	110001	482250	-	1232	$ 76,388.70
Supervising Secretary	Judicial Assistant Coordinator	5008	Supervisor	27	1	1	1	1.00	$ 104,652.12	$ 6,548.29	$ 8,198.27	110001	482120	-	1100	$ 104,652.12
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	26	2	1	1	1.00	$ 91,266.41	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 91,266.41
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	27	1	1	1	1.00	$ 88,873.09	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 88,873.09
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	27	2	1	1	1.00	$ 89,093.40	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 89,093.40
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	25	1	1	3	1.00	$ 89,093.40	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 89,093.40
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	25	1	1	3	1.00	$ 89,093.40	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 89,093.40
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	26	1	1	3	1.00	$ 89,093.40	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 89,093.40
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	25	1	1	3	1.00	$ 90,146.38	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 90,146.38
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	27	2	1	3	1.00	$ 76,040.45	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 76,040.45
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	25	3	1	3	1.00	$ 86,172.28	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 86,172.28
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	27	6	1	3	1.00	$ 82,273.73	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 82,273.73
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	41	6	1	3	1.00	$ 83,359.70	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 83,359.70
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	34	1	1	3	0.90	$ 86,489.80	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 77,840.82
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	34	1	1	3	0.10	$ 86,489.80	$ 5,846.69	$ 7,319.89	190100	482120	G-481059-1-26	1100	$ 8,648.98
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	21	1	1	3	1.00	$ 86,920.39	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 86,920.39
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	25	3	1	3	1.00	$ 79,703.35	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 79,703.35
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	23	2	1	3	1.00	$ 86,863.66	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 86,863.66
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	27	1	1	3	1.00	$ 78,499.87	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 78,499.87
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	28	3	1	3	1.00	$ 83,359.70	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 83,359.70
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	43	1	1	3	1.00	$ 79,136.15	$ 5,846.69	$ 7,319.89	110001	482120	-	1100	$ 79,136.15
Senior Courtroom Clerk	Lead Courtroom Cerk	2003B	Other	41	2	1	1	1.00	$ 92,799.03	$ 6,089.89	$ 7,624.33	110001	482130	-	1100	$ 92,799.03
Senior Courtroom Clerk	Lead Courtroom Cerk	2003B	Other	45	1	1	1	1.00	$ 90,535.64	$ 6,089.89	$ 7,624.33	110001	482130	-	1100	$ 90,535.64
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	26	6	1	1	1.00	$ 77,250.82	$ 4,948.82	$ 6,195.78	110001	482230	-	1220	$ 77,250.82
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	25	3	1	1	1.00	$ 75,497.18	$ 4,948.82	$ 6,195.78	110001	482320	-	1330	$ 75,497.18
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	27	1	1	3	0.45	$ 75,262.21	$ 4,948.82	$ 6,195.78	110001	482240	-	1231	$ 33,867.99
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	27	1	1	3	0.55	$ 75,262.21	$ 4,948.82	$ 6,195.78	190100	482240	G-481059-1-26	1231	$ 41,394.21
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	32	3	1	3	1.00	$ 75,262.21	$ 4,948.82	$ 6,195.78	110001	482210	-	1212	$ 75,262.21
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	39	1	1	3	1.00	$ 72,583.48	$ 4,948.82	$ 6,195.78	110001	482210	-	1212	$ 72,583.48
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	37	1	1	3	1.00	$ 73,601.59	$ 4,948.82	$ 6,195.78	110001	482210	-	1212	$ 73,601.59
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	6	1	1	1.00	$ 73,328.73	$ 4,439.48	$ 5,613.89	110001	482230	-	1220	$ 73,328.73
Legal Process Clerk	Legal Process Clerk II	2002A	Other	22	1	1	1	0.11	$ 71,662.16	$ 4,439.48	$ 5,613.89	110001	482240	-	1231	$ 7,882.84
Legal Process Clerk	Legal Process Clerk II	2002A	Other	22	1	1	1	0.89	$ 71,662.16	$ 4,439.48	$ 5,613.89	190100	482240	G-481059-1-26	1231	$ 63,779.33
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	1	1	1	1.00	$ 73,352.16	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 73,352.16

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Legal Process Clerk II	2002A	Other	28	1	1	1	1.00	$ 69,995.60	$ 4,439.48	$ 5,613.89	120009	482210	M-4837-215	1212	$ 69,995.60
Legal Process Clerk	Legal Process Clerk II	2002A	Other	20	3	1	1	1.00	$ 69,972.77	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 69,972.77
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	6	1	1	1.00	$ 69,781.00	$ 4,439.48	$ 5,613.89	110001	482230	-	1220	$ 69,781.00
Legal Process Clerk	Legal Process Clerk II	2002A	Other	19	3	1	1	1.00	$ 68,662.35	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 68,662.35
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	6	1	1	1.00	$ 68,329.04	$ 4,439.48	$ 5,613.89	110001	482230	-	1220	$ 68,329.04
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	$ 68,329.04	$ 4,439.48	$ 5,613.89	110001	482320	-	1330	$ 68,329.04
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	3	1	3	1.00	$ 68,329.04	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 68,329.04
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	$ 67,137.33	$ 4,439.48	$ 5,613.89	110001	482320	-	1330	$ 67,137.33
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	$ 68,352.48	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 68,352.48
Legal Process Clerk	Legal Process Clerk II	2002A	Other	40	1	1	3	1.00	$ 66,662.48	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 66,662.48
Legal Process Clerk	Legal Process Clerk II	2002A	Other	27	1	1	3	1.00	$ 68,352.48	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 68,352.48
Legal Process Clerk	Legal Process Clerk II	2002A	Other	28	1	1	3	1.00	$ 66,662.48	$ 4,439.48	$ 5,613.89	110001	482270	-	1234	$ 66,662.48
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	$ 66,662.48	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 66,662.48
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	$ 68,352.48	$ 4,439.48	$ 5,613.89	110001	482320	-	1330	$ 68,352.48
Legal Process Clerk	Legal Process Clerk II	2002A	Other	43	6	1	3	1.00	$ 66,662.48	$ 4,439.48	$ 5,613.89	110001	482230	-	1220	$ 66,662.48
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	6	1	3	1.00	$ 66,662.48	$ 4,439.48	$ 5,613.89	110001	482230	-	1220	$ 66,662.48
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	$ 68,352.48	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 68,352.48
Legal Process Clerk	Legal Process Clerk II	2002A	Other	33	6	1	3	1.00	$ 66,662.48	$ 4,439.48	$ 5,613.89	110001	482230	-	1220	$ 66,662.48
Legal Process Clerk	Legal Process Clerk II	2002A	Other	35	1	1	3	0.35	$ 66,662.48	$ 4,439.48	$ 5,613.89	110001	482240	-	1231	$ 23,331.87
Legal Process Clerk	Legal Process Clerk II	2002A	Other	35	1	1	3	0.65	$ 66,662.48	$ 4,439.48	$ 5,613.89	190100	482240	G-481059-1-26	1231	$ 43,330.61
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	6	1	3	1.00	$ 66,662.48	$ 4,439.48	$ 5,613.89	110001	482230	-	1220	$ 66,662.48
Legal Process Clerk	Legal Process Clerk II	2002A	Other	27	1	1	3	1.00	$ 68,352.53	$ 4,439.48	$ 5,613.89	110001	482240	-	1231	$ 68,352.53
Legal Process Clerk	Legal Process Clerk II	2002A	Other	42	1	1	3	1.00	$ 66,662.53	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 66,662.53
Legal Process Clerk	Legal Process Clerk II	2002A	Other	34	6	1	3	1.00	$ 65,355.26	$ 4,439.48	$ 5,613.89	110001	482230	-	1220	$ 65,355.26
Legal Process Clerk	Legal Process Clerk II	2002A	Other	20	1	1	3	1.00	$ 65,587.91	$ 4,439.48	$ 5,613.89	110001	482240	-	1231	$ 65,587.91
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	$ 65,587.91	$ 4,439.48	$ 5,613.89	110001	482240	-	1231	$ 65,587.91
Legal Process Clerk	Legal Process Clerk II	2002A	Other	47	1	1	3	1.00	$ 64,019.36	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 64,019.36
Legal Process Clerk	Legal Process Clerk II	2002A	Other	28	1	1	3	1.00	$ 63,767.69	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 63,767.69
Legal Process Clerk	Legal Process Clerk II	2002A	Other	44	1	1	3	1.00	$ 63,524.80	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 63,524.80
Legal Process Clerk	Legal Process Clerk II	2002A	Other	21	3	1	3	1.00	$ 62,896.93	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 62,896.93
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	$ 62,550.80	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 62,550.80
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	3	1	3	1.00	$ 62,550.80	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 62,550.80
Legal Process Clerk	Legal Process Clerk II	2002A	Other	28	1	1	3	1.00	$ 62,204.67	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 62,204.67
Legal Process Clerk	Legal Process Clerk II	2002A	Other	43	1	1	3	1.00	$ 63,087.03	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 63,087.03
Legal Process Clerk	Legal Process Clerk II	2002A	Other	28	1	1	3	1.00	$ 61,924.99	$ 4,439.48	$ 5,613.89	110001	482240	-	1231	$ 61,924.99
Legal Process Clerk	Legal Process Clerk II	2002A	Other	28	1	1	3	1.00	$ 59,753.82	$ 4,439.48	$ 5,613.89	110001	482240	-	1231	$ 59,753.82
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	$ 61,334.21	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 61,334.21
Legal Process Clerk	Legal Process Clerk II	2002A	Other	39	1	1	3	1.00	$ 59,644.21	$ 4,439.48	$ 5,613.89	110001	482240	-	1231	$ 59,644.21
Legal Process Clerk	Legal Process Clerk II	2002A	Other	43	1	1	3	1.00	$ 59,424.99	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 59,424.99
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	$ 58,986.54	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 58,986.54
Legal Process Clerk	Legal Process Clerk II	2002A	Other	33	6	1	3	1.00	$ 58,767.32	$ 4,439.48	$ 5,613.89	110001	482230	-	1220	$ 58,767.32
Legal Process Clerk	Legal Process Clerk II	2002A	Other	24	1	1	3	1.00	$ 58,548.10	$ 4,439.48	$ 5,613.89	110001	482270	-	1234	$ 58,548.10
Legal Process Clerk	Legal Process Clerk II	2002A	Other	28	3	1	3	1.00	$ 58,548.10	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 58,548.10
Legal Process Clerk	Legal Process Clerk II	2002A	Other	43	1	1	3	1.00	$ 60,238.10	$ 4,439.48	$ 5,613.89	110001	482240	-	1231	$ 60,238.10
Legal Process Clerk	Legal Process Clerk II	2002A	Other	34	1	1	3	1.00	$ 58,328.88	$ 4,439.48	$ 5,613.89	110001	482240	-	1231	$ 58,328.88
Legal Process Clerk	Legal Process Clerk II	2002A	Other	44	1	1	3	1.00	$ 58,328.88	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 58,328.88

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Legal Process Clerk II	2002A	Other	49	1	1	3	1.00	$ 58,328.88	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 58,328.88
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	$ 58,109.65	$ 4,439.48	$ 5,613.89	110001	482240	-	1231	$ 58,109.65
Legal Process Clerk	Legal Process Clerk II	2002A	Other	43	1	1	3	1.00	$ 57,671.21	$ 4,439.48	$ 5,613.89	110001	482240	-	1231	$ 57,671.21
Legal Process Clerk	Legal Process Clerk II	2002A	Other	27	1	1	3	1.00	$ 57,510.59	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 57,510.59
Legal Process Clerk	Legal Process Clerk II	2002A	Other	30	1	1	3	1.00	$ 57,510.59	$ 4,439.48	$ 5,613.89	110001	482230	-	1220	$ 57,510.59
Legal Process Clerk	Legal Process Clerk II	2002A	Other	25	3	1	3	1.00	$ 57,403.04	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 57,403.04
Legal Process Clerk	Legal Process Clerk II	2002A	Other	27	1	1	3	1.00	$ 57,403.04	$ 4,439.48	$ 5,613.89	110001	482240	-	1231	$ 57,403.04
Legal Process Clerk	Legal Process Clerk II	2002A	Other	28	1	-	3	1.00	$ 57,804.66	$ 4,439.48	$ 5,613.89	110001	482260	-	1233	$ 57,804.66
Mental Health/Behavioral Counselor	Mental Health Court Case Mgr	2022A	Other	27	1	1	3	1.00	$ 86,358.80	$ 6,404.32	$ 7,272.58	110001	482430	-	1310	$ 86,358.80
Communications Technician	Network Analyst	4005	Other	25	1	1	3	1.00	$ 98,341.27	$ 7,324.48	$ 9,170.04	110001	481500	-	9500	$ 98,341.27
Administrative Analyst	Operations Analyst	5001A	Other	27	1	1	1	1.00	$ 114,334.72	$ 7,324.48	$ 9,170.04	110001	481500	-	9500	$ 114,334.72
Administrative Analyst	Operations Analyst	5001A	Other	25	1	1	3	1.00	$ 109,908.72	$ 7,324.48	$ 9,170.04	110001	481500	-	9500	$ 109,908.72
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	13	1	1	1	1.00	$ 133,140.82	$ 8,330.89	$ 10,430.03	110001	482210	-	1212	$ 133,140.82
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	14	6	1	1	1.00	$ 126,948.23	$ 8,330.89	$ 10,430.03	110001	482230	-	1220	$ 126,948.23
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	15	1	1	3	1.00	$ 122,974.07	$ 8,330.89	$ 10,430.03	110001	482240	-	1231	$ 122,974.07
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	16	1	1	3	1.00	$ 123,851.93	$ 8,330.89	$ 10,430.03	110001	482320	-	1330	$ 123,851.93
Paralegal	Paralegal	2011A	Other	25	1	1	1	1.00	$ 112,493.59	$ 7,206.54	$ 9,022.39	110001	482450	M-4802-125	1231	$ 112,493.59
Paralegal	Paralegal	2011A	Other	46	1	1	3	1.00	$ 111,182.29	$ 7,206.54	$ 9,022.39	110001	482450	M-4802-125	1231	$ 111,182.29
Paralegal	Paralegal	2011A	Other	30	1	1	3	1.00	$ 107,591.72	$ 7,206.54	$ 9,022.39	110001	482150	-	1100	$ 107,591.72
Attorney	Self Help Attorney	2010A	Other	25	1	1	3	1.00	$ 108,698.89	$ 7,632.51	$ 9,555.68	110001	482450	-	1231	$ 108,698.89
Court Clerk	Self Help Clerk	2001A	Other	46	1	1	1	0.75	$ 70,019.09	$ 4,439.48	$ 5,613.89	110001	482450	M-4802-125	1231	$ 52,514.32
Court Clerk	Self Help Clerk	2001A	Other	46	1	-	1	0.25	$ 70,019.09	$ 4,439.48	$ 5,613.89	110001	482450	-	1231	$ 17,504.77
Mental Health/Behavioral Counselor	Senior Case Manager	2022A	Other	25	1	1	1	0.45	$ 95,210.45	$ 6,724.54	$ 7,636.21	110001	482430	-	1310	$ 42,844.70
Mental Health/Behavioral Counselor	Senior Case Manager	2022A	Other	25	1	1	1	0.55	$ 95,210.45	$ 6,724.54	$ 7,636.21	120009	482430	M-4827-114	1310	$ 52,365.75
Mental Health/Behavioral Counselor	Senior Case Manager	2022A	Other	44	1	1	3	0.60	$ 92,943.53	$ 6,724.54	$ 7,636.21	120009	482470	-	1100	$ 55,766.12
Mental Health/Behavioral Counselor	Senior Case Manager	2022A	Other	44	1	1	3	0.40	$ 92,943.53	$ 6,724.54	$ 7,636.21	190200	482470	G-483004-1-23	1100	$ 37,177.41
Interpreter Supervisor	Senior Interpreter	2019C	Supervisor	46	1	1	3	1.00	$ 134,459.49	$ 8,712.89	$ 10,908.30	110001	482310	-	1320	$ 134,459.49
Senior Attorney	Senior Staff Attorney	2010B	Other	25	6	1	1	1.00	$ 174,122.98	$ 11,154.62	$ 13,965.28	110001	482150	-	1100	$ 174,122.98
Senior Attorney	Senior Staff Attorney	2010B	Other	25	1	1	3	1.00	$ 145,370.79	$ 11,154.62	$ 13,965.28	110001	482150	-	1100	$ 145,370.79
Senior Attorney	Senior Staff Attorney	2010B	Other	25	1	1	3	1.00	$ 165,831.41	$ 11,154.62	$ 13,965.28	110001	482150	-	1100	$ 165,831.41
Senior Attorney	Senior Staff Attorney	2010B	Other	45	6	1	3	1.00	$ 165,831.41	$ 11,154.62	$ 13,965.28	110001	482150	-	1100	$ 165,831.41
Senior Attorney	Senior Staff Attorney	2010B	Other	25	6	1	3	1.00	$ 140,279.85	$ 11,154.62	$ 13,965.28	110001	482150	-	1100	$ 140,279.85
Court Administrative/ Operations Manager	Specialty Courts Manager	1004	Manager	11	1	1	1	0.20	$ 152,904.98	$ 10,034.27	$ 12,562.61	120008	482430	M-4868-126	1310	$ 30,581.00
Court Administrative/ Operations Manager	Specialty Courts Manager	1004	Manager	11	1	1	1	0.80	$ 152,904.98	$ 10,034.27	$ 12,562.61	120009	482430	M-4834-213	1310	$ 122,323.99
Senior Office Assistant	Specialty Courts Office Assistant	5003B	Other	26	1	1	3	1.00	$ 74,464.87	$ 4,895.19	$ 6,128.64	190100	482430	G-481088-1-24	1310	$ 74,464.87
Mental Health/Behavioral Counselor	Specialty Crts Mentor/Alumni Coord	2022A	Other	27	3	1	3	1.00	$ 84,882.81	$ 6,404.32	$ 7,272.58	190200	482430	G-484007-1-24	1310	$ 84,882.81
Supervising Attorney	Supervising Attorney	2010C	Supervisor	27	6	1	1	1.00	$ 190,438.04	$ 11,712.36	$ 14,663.54	110001	482150	-	1100	$ 190,438.04
Mental Health/Behavioral Counselor Supervisor	Supervising Case Manager	2022C	Supervisor	27	1	1	1	0.50	$ 132,676.92	$ 9,599.27	$ 10,900.69	190100	482430	G-481088-1-25	1310	$ 66,338.46

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Mental Health/Behavioral Counselor Supervisor	Supervising Case Manager	2022C	Supervisor	27	1	1	1	0.17	$ 132,676.92	$ 9,599.27	$ 10,900.69	120008	482430	M-4868-126	1310	$ 22,555.08
Mental Health/Behavioral Counselor Supervisor	Supervising Case Manager	2022C	Supervisor	27	1	1	1	0.33	$ 132,676.92	$ 9,599.27	$ 10,900.69	110001	482430	O-488600-1-26	1310	$ 43,783.38
Supervising Courtroom Clerk	Supervising Courtroom Clerk	2003C	Supervisor	25	1	1	1	1.00	$ 104,466.39	$ 6,536.66	$ 8,183.71	110001	482130	-	1100	$ 104,466.39
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	26	1	1	1	1.00	$ 99,207.29	$ 6,281.63	$ 7,864.43	110001	482210	-	1212	$ 99,207.29
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	46	6	1	1	1.00	$ 98,055.95	$ 6,281.63	$ 7,864.43	110001	482230	-	1220	$ 98,055.95
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	20	3	1	1	1.00	$ 98,055.95	$ 6,281.63	$ 7,864.43	110001	482210	-	1212	$ 98,055.95
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	26	1	1	1	1.00	$ 97,307.58	$ 6,281.63	$ 7,864.43	110001	482240	-	1231	$ 97,307.58
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	26	1	1	3	1.00	$ 97,411.28	$ 6,281.63	$ 7,864.43	110001	482320	-	1330	$ 97,411.28
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	25	1	1	3	1.00	$ 87,245.48	$ 6,281.63	$ 7,864.43	110001	482210	-	1212	$ 87,245.48
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	25	1	1	3	1.00	$ 88,881.55	$ 6,281.63	$ 7,864.43	110001	482270	-	1234	$ 88,881.55
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	29	1	1	3	1.00	$ 86,119.96	$ 6,281.63	$ 7,864.43	110001	482240	-	1231	$ 86,119.96
Support Services Assistant	Support Service Assistant	6001A	Other	21	1	1	3	1.00	$ 66,083.94	$ 4,439.48	$ 5,613.89	110001	482210	-	1212	$ 66,083.94

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Executive Management (1)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Executive Management (2)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Executive Management (3)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Executive Management (4)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Executive Management (5)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Commissioner (1)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	Commissioner (2)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	Commissioner (3)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	Managers (1)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
10	Managers (2)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11	Managers (3)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12	Managers (4)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13	Managers (5)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
14	Managers (6)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15	Managers (7)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16	Managers (8)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17	Managers (9)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
18	Managers (10)	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
19	Line Staff and Supervisors (1)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
20	Line Staff and Supervisors (2)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
21	Line Staff and Supervisors (3)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
22	Line Staff and Supervisors (4)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
23	Line Staff and Supervisors (5)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
24	Line Staff and Supervisors (6)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
25	Line Staff and Supervisors (7)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
26	Line Staff and Supervisors (8)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
27	Line Staff and Supervisors (9)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
28	Line Staff and Supervisors (10)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
29	Line Staff and Supervisors (11)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
30	Line Staff and Supervisors (12)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
31	Line Staff and Supervisors (13)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
32	Line Staff and Supervisors (14)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
33	Line Staff and Supervisors (15)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
34	Line Staff and Supervisors (16)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
35	Line Staff and Supervisors (17)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
36	Line Staff and Supervisors (18)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
37	Line Staff and Supervisors (19)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
38	Line Staff and Supervisors (20)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
39	Line Staff and Supervisors (21)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
40	Line Staff and Supervisors (22)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
41	Line Staff and Supervisors (23)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
42	Line Staff and Supervisors (24)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
43	Line Staff and Supervisors (25)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
44	Line Staff and Supervisors (26)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
45	Line Staff and Supervisors (27)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
46	Line Staff and Supervisors (27)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
47	Line Staff and Supervisors (29)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
48	Line Staff and Supervisors (30)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
49	Line Staff and Supervisors (31)	n/a	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Executive Management (1)	n/a	n/a	27,395.00	1,152.00	182.64	-	-	28,729.64	1,575.02	-	-	360.00	539.95	49.53	-	-	-	-	-	-	-	-
2	Executive Management (2)	n/a	n/a	34,123.00	1,764.00	182.64	-	-	36,069.64	1,575.02	-	-	360.00	539.95	49.53	-	-	-	-	-	-	-	-
3	Executive Management (3)	n/a	n/a	34,123.00	1,764.00	182.64	-	-	36,069.64	1,575.02	-	-	360.00	539.95	49.53	-	-	-	-	-	-	-	-
4	Executive Management (4)	n/a	n/a	34,123.00	1,764.00	182.64	-	-	36,069.64	1,575.02	-	-	360.00	539.95	49.53	-	-	-	-	-	-	-	-
5	Executive Management (5)	n/a	n/a	27,395.00	1,152.00	182.64	-	-	28,729.64	1,575.02	-	-	360.00	539.95	49.53	-	-	-	-	-	-	-	-
6	Commissioner (1)	n/a	n/a	27,395.00	1,152.00	182.64	-	-	28,729.64	1,575.02	-	-	360.00	539.95	49.53	-	-	-	-	-	-	-	-
7	Commissioner (2)	n/a	n/a	27,395.00	1,152.00	182.64	-	-	28,729.64	1,575.02	-	-	360.00	539.95	49.53	-	-	-	-	-	-	-	-
8	Commissioner (3)	n/a	n/a	27,395.00	1,152.00	182.64	-	-	28,729.64	1,575.02	-	-	360.00	539.95	49.53	-	-	-	-	-	-	-	-
9	Managers (1)	n/a	n/a	34,123.00	1,764.00	182.64	-	-	36,069.64	1,575.02	-	-	180.00	539.95	49.53	-	-	-	-	-	-	-	-
10	Managers (2)	n/a	n/a	34,123.00	1,764.00	182.64	-	-	36,069.64	1,575.02	-	-	180.00	539.95	49.53	-	-	-	-	-	-	-	-
11	Managers (3)	n/a	n/a	27,395.00	1,152.00	182.64	-	-	28,729.64	1,575.02	-	-	180.00	539.95	49.53	-	-	-	-	-	-	-	-
12	Managers (4)	n/a	n/a	1,452.00	1,152.00	182.64	-	-	2,786.64	1,575.02	-	-	180.00	468.05	49.53	-	-	-	-	-	-	-	-
13	Managers (5)	n/a	n/a	24,126.00	1,152.00	182.64	-	-	25,460.64	1,575.02	-	-	180.00	486.05	49.53	-	-	-	-	-	-	-	-
14	Managers (6)	n/a	n/a	1,452.00	-	182.64	-	-	1,634.64	1,575.02	-	-	180.00	486.05	49.53	-	-	-	-	-	-	-	-
15	Managers (7)	n/a	n/a	34,123.00	1,764.00	182.64	-	-	36,069.64	1,575.02	-	-	180.00	440.88	49.53	-	-	-	-	-	-	-	-
16	Managers (8)	n/a	n/a	1,452.00	1,152.00	182.64	-	-	2,786.64	1,575.02	-	-	180.00	486.05	49.53	-	-	-	-	-	-	-	-
17	Managers (9)	n/a	n/a	27,395.00	1,152.00	182.64	-	-	28,729.64	1,575.02	-	-	180.00	442.18	49.53	-	-	-	-	-	-	-	-
18	Managers (10)	n/a	n/a	1,452.00	1,152.00	182.64	-	-	2,786.64	1,575.02	-	-	180.00	401.04	49.53	-	-	-	-	-	-	-	-
19	Line Staff and Supervisors (1)	n/a	SEIU	27,395.00	1,152.00	182.64	-	-	28,729.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
20	Line Staff and Supervisors (2)	n/a	SEIU	14,401.00	684.00	182.64	-	-	15,267.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
21	Line Staff and Supervisors (3)	n/a	SEIU	14,401.00	307.00	182.64	-	-	14,890.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
22	Line Staff and Supervisors (4)	n/a	SEIU	14,401.00	1,152.00	182.64	-	-	15,735.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
23	Line Staff and Supervisors (5)	n/a	SEIU	27,395.00	507.00	182.64	-	-	28,084.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
24	Line Staff and Supervisors (6)	n/a	SEIU	27,395.00	507.00	182.64	-	-	28,084.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
25	Line Staff and Supervisors (7)	n/a	SEIU	14,229.00	684.00	182.64	-	-	15,095.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
26	Line Staff and Supervisors (8)	n/a	SEIU	27,395.00	1,152.00	182.64	-	-	28,729.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
27	Line Staff and Supervisors (9)	n/a	SEIU	34,123.00	1,764.00	182.64	-	-	36,069.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
28	Line Staff and Supervisors (10)	n/a	SEIU	14,229.00	307.00	182.64	-	-	14,718.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
29	Line Staff and Supervisors (11)	n/a	SEIU	27,395.00	507.00	182.64	-	-	28,084.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
30	Line Staff and Supervisors (12)	n/a	SEIU	34,123.00	751.00	182.64	-	-	35,056.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
31	Line Staff and Supervisors (13)	n/a	SEIU	14,229.00	-	182.64	-	-	14,411.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
32	Line Staff and Supervisors (14)	n/a	SEIU	14,229.00	1,764.00	182.64	-	-	16,175.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
33	Line Staff and Supervisors (15)	n/a	SEIU	14,229.00	1,152.00	182.64	-	-	15,563.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
34	Line Staff and Supervisors (16)	n/a	SEIU	27,395.00	1,764.00	182.64	-	-	29,341.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
35	Line Staff and Supervisors (17)	n/a	SEIU	14,229.00	684.00	182.64	-	-	15,095.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
36	Line Staff and Supervisors (18)	n/a	SEIU	27,395.00	1,152.00	182.64	-	-	28,729.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
37	Line Staff and Supervisors (19)	n/a	SEIU	14,023.00	507.00	182.64	-	-	14,712.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
38	Line Staff and Supervisors (20)	n/a	SEIU	14,401.00	684.00	182.64	-	-	15,267.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
39	Line Staff and Supervisors (21)	n/a	SEIU	12,063.00	684.00	182.64	-	-	12,929.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
40	Line Staff and Supervisors (22)	n/a	SEIU	24,126.00	1,152.00	182.64	-	-	25,460.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
41	Line Staff and Supervisors (23)	n/a	SEIU	31,364.00	1,764.00	182.64	-	-	33,310.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
42	Line Staff and Supervisors (24)	n/a	SEIU	31,364.00	751.00	182.64	-	-	32,297.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
43	Line Staff and Supervisors (25)	n/a	SEIU	1,452.00	-	182.64	-	-	1,634.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
44	Line Staff and Supervisors (26)	n/a	SEIU	1,452.00	684.00	182.64	-	-	2,318.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
45	Line Staff and Supervisors (27)	n/a	SEIU	1,452.00	1,152.00	182.64	-	-	2,786.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
46	Line Staff and Supervisors (27)	n/a	SEIU	1,452.00	1,764.00	182.64	-	-	3,398.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
47	Line Staff and Supervisors (29)	n/a	SEIU	1,452.00	307.00	182.64	-	-	1,941.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
48	Line Staff and Supervisors (30)	n/a	SEIU	12,063.00	751.00	182.64	-	-	12,996.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-
49	Line Staff and Supervisors (31)	n/a	SEIU	24,126.00	1,764.00	182.64	-	-	26,072.64	1,575.02	-	-	63.00	-	49.53	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4801	CALPERS 2.7% @55	47%	0%	47%
2	4802	Classic 2%@60	47%	0%	47%
3	4803	Pepra 2%@62	47%	0%	47%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Management (1)	1	Don't 'Know	n/a	n/a	Provision in the MOU General Unit dated 12-3-2021	n/a	0%
2	Executive Management (2)	2	Don't 'Know	n/a	n/a	Provision in the MOU General Unit dated 12-3-2021	n/a	0%
3	Executive Management (3)	3	Don't 'Know	n/a	n/a	Provision in the MOU General Unit dated 12-3-2021	n/a	0%
4	Executive Management (4)	4	Don't 'Know	n/a	n/a	Provision in the MOU General Unit dated 12-3-2021	n/a	0%
5	Executive Management (5)	5	Don't 'Know	n/a	n/a	Provision in the MOU General Unit dated 12-3-2021	n/a	0%
6	Managers (1)	6	Don't 'Know	n/a	n/a	Provision in the MOU General Unit dated 12-3-2021	n/a	0%
7	Managers (2)	7	Don't 'Know	n/a	n/a	Provision in the MOU General Unit dated 12-3-2021	n/a	0%
8	Managers (3)	8	Don't 'Know	n/a	n/a	Provision in the MOU General Unit dated 12-3-2021	n/a	0%
9	Managers (4)	9	Don't 'Know	n/a	n/a	Provision in the MOU General Unit dated 12-3-2021	n/a	0%
10	Managers (5)	10	Don't 'Know	n/a	n/a	Provision in the MOU General Unit dated 12-3-2021	n/a	0%
11	Managers (6)	11	Don't 'Know	n/a	n/a	Provision in the MOU General Unit dated 12-3-2021	n/a	0%
12	Managers (7)	12	Don't 'Know	n/a	n/a	Provision in the MOU General Unit dated 12-3-2021	n/a	0%

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
13	Managers (8)	13	Don’t 'Know	n/a	n/a	Provision in the MOU General Unit dated 12-3-2021	n/a	0%
14	Commissioner (1)	14	Don’t 'Know	n/a	n/a	n/a	n/a	0%
15	Commissioner (2)	15	Don’t 'Know	n/a	n/a	n/a	n/a	0%
16	Commissioner (3)	16	Don’t 'Know	n/a	n/a	n/a	n/a	0%
17	Line Staff and Supervisors (1)	19	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
18	Line Staff and Supervisors (2)	20	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
19	Line Staff and Supervisors (3)	21	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
20	Line Staff and Supervisors (4)	22	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
21	Line Staff and Supervisors (5)	23	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
22	Line Staff and Supervisors (6)	24	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
23	Line Staff and Supervisors (7)	25	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
24	Line Staff and Supervisors (8)	26	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
25	Line Staff and Supervisors (9)	27	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
26	Line Staff and Supervisors (10)	28	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
27	Line Staff and Supervisors (11)	29	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
28	Line Staff and Supervisors (12)	30	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
29	Line Staff and Supervisors (13)	31	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
30	Line Staff and Supervisors (14)	32	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
31	Line Staff and Supervisors (15)	33	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
32	Line Staff and Supervisors (16)	34	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
33	Line Staff and Supervisors (17)	35	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
34	Line Staff and Supervisors (18)	36	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
35	Line Staff and Supervisors (19)	37	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
36	Line Staff and Supervisors (20)	38	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%
37	Line Staff and Supervisors (21)	39	Yes	11/8/26	NSI	Provision in the MOU General Unit contract period 11-01-25 to 10-31-28	n/a	3%

Facilities

Facility Row #	Facility Code	Facility Name
1	FAC001	Hall of Justice - 600 Union, Fairfield
2	FAC002	Law & Justice Center - 530 Union, Fairfield
3	FAC003	Solano Justice Center - 321 Tuolumne, Vallejo
4	FAC004	Records Warehouse - 2339 Courage Drive Ste C, Fairfield
5	FAC005	Grand Jury
6	FAC006	Old Solano Courthouse, 580 Texas Street, Fairfield