Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Siskiyou

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Erin Nichols/Reneé Crane

Contact's Phone: (530)842-0436/(530)842-0433

E-mail Address: enichols@siskiyou.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Erin Nichols/Reneé Crane

Preparer's Phone: (530)842-0436/(530)842-0433

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Comments:

Schedule 7A Worksheet

1 Longevity & bilingual differentials included in annual salaries.
2 Monthly Beginning and Ending do not include bilingual differentials

Benefits Worksheets

1 Retirement contributions include pension obligation bond and Calpers UAL.

Base Salary Adjustment Worksheet

None

General comments

None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 2,854,200.00
OASDI & Medicare	$ 218,346.30
Retirement	$ 1,007,818.02
Deferred Compensation	$ 15,240.00
Workers' Compensation	$ 29,887.10
Health Insurance	$ 918,975.00
Other Insurance	$ 29,022.71
Other Benefits (Salary Driven and Non Salary Driven)	$ 6,650.00
Total Salary and Benefit Budget (USD)	**$ 5,080,139.13**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Commissioner	COMMISSIONER	2014	Other	4	1	0	1	0.80	$ 208,018.00	$ 17,334.00	$ 17,335.00	110001	471001	-	1100	$ 166,414.40
Commissioner	COMMISSIONER	2014	Other	4	1	0	1	0.20	$ 208,018.00	$ 17,334.00	$ 17,335.00	190100	471001	G-471059-1-26	1100	$ 41,603.60
Court Executive Officer	CEO	1001	Manager	4	1	1	1	0.75	$ 208,018.00	$ 17,334.00	$ 17,335.00	110001	471001	-	9100	$ 156,013.50
Court Executive Officer	CEO	1001	Manager	4	1	1	1	0.25	$ 208,018.00	$ 17,334.00	$ 17,335.00	110001	471001	-	9300	$ 52,004.50
Supervising Accountant-Auditor	COURT FISCAL MANAGER	3001c	Other	3	1	1	1	0.80	$ 121,086.00	$ 7,164.00	$ 9,795.00	110001	471001	-	9200	$ 96,868.80
Supervising Accountant-Auditor	COURT FISCAL MANAGER	3001c	Other	3	1	1	1	0.10	$ 121,086.00	$ 7,164.00	$ 9,795.00	120007	471001	O-470304-1	2110	$ 12,108.60
Supervising Accountant-Auditor	COURT FISCAL MANAGER	3001c	Other	3	1	1	1	0.05	$ 121,086.00	$ 7,164.00	$ 9,795.00	120008	471001	M-4768-126	9200	$ 6,054.30
Supervising Accountant-Auditor	COURT FISCAL MANAGER	3001c	Other	3	1	1	1	0.05	$ 121,086.00	$ 7,164.00	$ 9,795.00	110001	471001	-	9400	$ 6,054.30
Accounting Technician	ADMINISTRATIVE FISCAL TECHICIAN	3002a	Other	3	1	1	1	0.20	$ 80,785.00	$ 5,377.00	$ 6,536.00	110001	471001	-	9200	$ 16,157.00
Administrative Technician	ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	3	1	1	1	0.10	$ 80,785.00	$ 5,377.00	$ 6,536.00	110001	471001	-	9100	$ 8,078.50
Accounting Technician	ADMINISTRATIVE FISCAL TECHICIAN	3002a	Other	3	1	1	1	0.20	$ 80,785.00	$ 5,377.00	$ 6,536.00	120007	471001	O-470304-1	2110	$ 16,157.00
Administrative Technician	ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	3	1	1	1	0.15	$ 80,785.00	$ 5,377.00	$ 6,536.00	110001	471001	-	9400	$ 12,117.75
Administrative Technician	ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	3	1	1	1	0.15	$ 80,785.00	$ 5,377.00	$ 6,536.00	110001	471001	-	1310	$ 12,117.75
Administrative Technician	ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	3	1	1	1	0.10	$ 80,785.00	$ 5,377.00	$ 6,536.00	110001	471001	-	1233	$ 8,078.50
Administrative Technician	ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	3	1	1	1	0.10	$ 80,785.00	$ 5,377.00	$ 6,536.00	120007	471001	O-470304-2	2110	$ 8,078.50
Accounting Technician	ADMINISTRATIVE FISCAL TECHICIAN	3002a	Other	3	1	1	1	0.05	$ 84,825.00	$ 5,377.00	$ 6,863.00	110001	471001	-	9100	$ 4,241.25
Administrative Technician	ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	3	1	1	1	0.10	$ 84,825.00	$ 5,377.00	$ 6,863.00	110001	471001	-	1310	$ 8,482.50
Administrative Technician	ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	3	1	1	1	0.05	$ 84,825.00	$ 5,377.00	$ 6,863.00	110001	471001	-	9400	$ 4,241.25
Senior Accounting Technician	ADMINISTRATIVE FISCAL TECHICIAN	3002b	Other	3	1	1	1	0.75	$ 84,825.00	$ 5,377.00	$ 6,863.00	120007	471001	O-470304-1	2110	$ 63,618.75
Senior Accounting Technician	ADMINISTRATIVE FISCAL TECHICIAN	3002b	Other	3	1	1	1	0.05	$ 84,825.00	$ 5,377.00	$ 6,863.00	120007	471001	O-470304-2	2110	$ 4,241.25
Court Administrative/ Operations Supervisor	OPERATIONS MANAGER	2028	Supervisor	3	1	1	1	0.15	$ 115,702.00	$ 7,164.00	$ 9,360.00	110001	471001	-	1231	$ 17,355.30
Court Administrative/ Operations Supervisor	OPERATIONS MANAGER	2028	Supervisor	3	1	1	1	0.15	$ 115,702.00	$ 7,164.00	$ 9,360.00	110001	471001	-	1220	$ 17,355.30
Court Administrative/ Operations Supervisor	OPERATIONS MANAGER	2028	Supervisor	3	1	1	1	0.15	$ 115,702.00	$ 7,164.00	$ 9,360.00	110001	471001	-	1232	$ 17,355.30
Court Administrative/ Operations Supervisor	OPERATIONS MANAGER	2028	Supervisor	3	1	1	1	0.25	$ 115,702.00	$ 7,164.00	$ 9,360.00	110001	471001	-	1310	$ 28,925.50
Court Administrative/ Operations Supervisor	OPERATIONS MANAGER	2028	Supervisor	3	1	1	1	0.15	$ 115,702.00	$ 7,164.00	$ 9,360.00	110001	471001	-	1233	$ 17,355.30
Court Administrative/ Operations Supervisor	OPERATIONS MANAGER	2028	Supervisor	3	1	1	1	0.15	$ 115,702.00	$ 7,164.00	$ 9,360.00	110001	471001	-	1234	$ 17,355.30
Court Administrative/ Operations Supervisor	OPERATIONS MANAGER	2028	Supervisor	3	1	1	1	0.25	$ 113,011.00	$ 7,164.00	$ 9,143.00	110001	471001	-	1211	$ 28,252.75
Court Administrative/ Operations Supervisor	OPERATIONS MANAGER	2028	Supervisor	3	1	1	1	0.25	$ 113,011.00	$ 7,164.00	$ 9,143.00	110001	471001	-	1212	$ 28,252.75
Court Administrative/ Operations Supervisor	OPERATIONS MANAGER	2028	Supervisor	3	1	1	1	0.10	$ 113,011.00	$ 7,164.00	$ 9,143.00	110001	471001	-	1310	$ 11,301.10
Court Administrative/ Operations Supervisor	OPERATIONS MANAGER	2028	Supervisor	3	1	1	1	0.05	$ 113,011.00	$ 7,164.00	$ 9,143.00	110001	471001	-	1100	$ 5,650.55
Court Administrative/ Operations Supervisor	OPERATIONS MANAGER	2028	Supervisor	3	1	1	1	0.20	$ 113,011.00	$ 7,164.00	$ 9,143.00	120007	471001	O-470304-1	2110	$ 22,602.20

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Administrative/ Operations Supervisor	OPERATIONS MANAGER	2028	Supervisor	3	1	1	1	0.05	$ 113,011.00	$ 7,164.00	$ 9,143.00	120007	471001	O-470304-2	2110	$ 5,650.55
Court Administrative/ Operations Supervisor	OPERATIONS MANAGER	2028	Supervisor	3	1	1	1	0.10	$ 113,011.00	$ 7,164.00	$ 9,143.00	120008	471001	M-4768-126	1212	$ 11,301.10
Senior Human Resource Analyst	HUMAN RESOURCE ANALYST	5004b	Other	3	1	1	1	1.00	$ 92,977.00	$ 7,164.00	$ 8,708.00	110001	471001	-	9300	$ 92,977.00
Information Systems Engineer	COURT INFORMATION OFFICER	4002	Supervisor	3	1	1	1	1.00	$ 133,548.00	$ 8,889.00	$ 10,805.00	110001	471001	-	9500	$ 133,548.00
Information Systems Analyst	IT Analyst	4001a	Other	3	1	-	1	1.00	$ 94,806.00	$ 7,164.00	$ 8,708.00	110001	471001	-	9500	$ 94,806.00
Court Reporter	COURT REPORTER	2006a	Other	2	1	-	1	1.00	$ 85,055.00	$ 6,429.00	$ 7,814.00	110001	471001	-	1100	$ 85,055.00
Court Reporter	SR COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 103,151.00	$ 7,072.00	$ 8,596.00	110001	471001	-	1100	$ 103,151.00
Family Law Facilitator	FACILITATOR	2013	Supervisor	2	1	1	1	0.65	$ 149,766.00	$ 10,266.00	$ 12,480.00	190100	471001	G-471058-1-26	1231	$ 97,347.90
Family Law Facilitator	FACILITATOR	2013	Supervisor	2	1	1	1	0.15	$ 149,766.00	$ 10,266.00	$ 12,480.00	110001	471001	M-4702-126	1231	$ 22,464.90
Family Law Facilitator	FACILITATOR	2013	Supervisor	2	1	1	1	0.05	$ 149,766.00	$ 10,266.00	$ 12,480.00	110001	471001	M-4702-126	1220	$ 7,488.30
Family Law Facilitator	FACILITATOR	2013	Supervisor	2	1	1	1	0.10	$ 149,766.00	$ 10,266.00	$ 12,480.00	110001	471001	M-4702-126	1232	$ 14,976.60
Family Law Facilitator	FACILITATOR	2013	Supervisor	2	1	1	1	0.05	$ 149,766.00	$ 10,266.00	$ 12,480.00	120003	471001	-	1220	$ 7,488.30
Senior Mediator/Counselor	CHILD CUST RECOMM CNSLR	2018b	Other	2	1	1	1	0.60	$ 97,442.00	$ 7,015.00	$ 8,528.00	110001	471001	-	1231	$ 58,465.20
Senior Mediator/Counselor	CHILD CUST RECOMM CNSLR	2018b	Other	2	1	1	1	0.25	$ 97,442.00	$ 7,015.00	$ 8,528.00	110001	471001	-	1232	$ 24,360.50
Senior Mediator/Counselor	CHILD CUST RECOMM CNSLR	2018b	Other	2	1	1	1	0.05	$ 97,442.00	$ 7,015.00	$ 8,528.00	110001	471001	-	1233	$ 4,872.10
Senior Mediator/Counselor	CHILD CUST RECOMM CNSLR	2018b	Other	2	1	1	1	0.10	$ 97,442.00	$ 7,015.00	$ 8,528.00	120004	471001	-	1231	$ 9,744.20
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.10	$ 89,198.00	$ 5,824.00	$ 7,433.00	110001	471001	-	1220	$ 8,919.80
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.10	$ 89,198.00	$ 5,824.00	$ 7,433.00	110001	471001	-	1231	$ 8,919.80
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.10	$ 89,198.00	$ 5,824.00	$ 7,433.00	110001	471001	-	1232	$ 8,919.80
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.05	$ 89,198.00	$ 5,824.00	$ 7,433.00	110001	471001	-	1100	$ 4,459.90
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.05	$ 89,198.00	$ 5,824.00	$ 7,433.00	110001	471001	-	1320	$ 4,459.90
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.60	$ 89,198.00	$ 5,824.00	$ 7,433.00	110001	471001	-	1310	$ 53,518.80
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.35	$ 89,198.00	$ 5,824.00	$ 7,433.00	110001	471001	-	1220	$ 31,219.30
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.20	$ 89,198.00	$ 5,824.00	$ 7,433.00	110001	471001	-	1100	$ 17,839.60
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.15	$ 89,198.00	$ 5,824.00	$ 7,433.00	110001	471001	-	1232	$ 13,379.70
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.15	$ 89,198.00	$ 5,824.00	$ 7,433.00	110001	471001	-	1330	$ 13,379.70
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.15	$ 89,198.00	$ 5,824.00	$ 7,433.00	110001	471001	-	1231	$ 13,379.70
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.45	$ 84,950.00	$ 5,824.00	$ 7,079.00	110001	471001	-	1212	$ 38,227.50
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.15	$ 84,950.00	$ 5,824.00	$ 7,079.00	120007	471001	O-470304-1	2110	$ 12,742.50
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.15	$ 84,950.00	$ 5,824.00	$ 7,079.00	120007	471001	O-470304-2	2110	$ 12,742.50
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.15	$ 84,950.00	$ 5,824.00	$ 7,079.00	110001	471001	-	1100	$ 12,742.50
Senior Court Clerk	SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.10	$ 84,950.00	$ 5,824.00	$ 7,079.00	120008	471001	M-4768-126	1212	$ 8,495.00
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 62,175.00	$ 4,700.00	$ 5,712.00	120007	471001	O-470304-2	2110	$ 3,108.75
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 62,175.00	$ 4,700.00	$ 6,604.00	120007	471001	O-470304-1	2110	$ 3,108.75
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	$ 62,175.00	$ 4,700.00	$ 6,604.00	110001	471001	-	1100	$ 9,326.25
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 62,175.00	$ 4,700.00	$ 6,604.00	110001	471001	-	1211	$ 3,108.75
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.50	$ 62,175.00	$ 4,700.00	$ 6,604.00	110001	471001	-	1212	$ 31,087.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 62,175.00	$ 4,700.00	$ 6,604.00	110001	471001	O-479700-2	1212	$ 6,217.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 62,175.00	$ 4,700.00	$ 6,604.00	120008	471001	M-4768-126	1212	$ 6,217.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 68,548.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1220	$ 6,854.80
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.25	$ 68,548.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1233	$ 17,137.00
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 68,548.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1232	$ 3,427.40

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	$ 68,548.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1330	$ 10,282.20
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 68,548.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1231	$ 6,854.80
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.25	$ 68,548.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1234	$ 17,137.00
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 68,548.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1100	$ 6,854.80
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 75,929.00	$ 5,206.00	$ 6,327.00	110001	471001	-	1212	$ 7,592.90
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.50	$ 75,929.00	$ 5,206.00	$ 6,327.00	110001	471001	-	1211	$ 37,964.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	$ 75,929.00	$ 5,206.00	$ 6,327.00	110001	471001	-	1100	$ 11,389.35
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 75,929.00	$ 5,206.00	$ 6,327.00	120007	471001	O-470304-1	2110	$ 7,592.90
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 75,929.00	$ 5,206.00	$ 6,327.00	120007	471001	O-470304-2	2110	$ 3,796.45
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 75,929.00	$ 5,206.00	$ 6,327.00	110001	471001	O-479700-2	1212	$ 3,796.45
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 75,929.00	$ 5,206.00	$ 6,327.00	120008	471001	M-4768-126	1212	$ 3,796.45
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 59,214.00	$ 4,699.00	$ 5,712.00	110001	471001	-	1211	$ 5,921.40
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.50	$ 59,214.00	$ 4,699.00	$ 5,712.00	110001	471001	-	1212	$ 29,607.00
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.20	$ 59,214.00	$ 4,699.00	$ 5,712.00	110001	471001	-	1100	$ 11,842.80
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 59,214.00	$ 4,699.00	$ 5,712.00	120007	471001	O-470304-1	2110	$ 2,960.70
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 59,214.00	$ 4,699.00	$ 5,712.00	120007	471001	O-470304-2	2110	$ 2,960.70
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 59,214.00	$ 4,699.00	$ 5,712.00	120007	471001	M-4768-126	1212	$ 5,921.40
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.50	$ 53,293.00	$ 4,230.00	$ 5,141.00	110001	471001	-	1212	$ 26,646.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 53,293.00	$ 4,230.00	$ 5,712.00	110001	471001	-	1211	$ 5,329.30
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	$ 53,293.00	$ 4,230.00	$ 5,712.00	110001	471001	-	1100	$ 7,993.95
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 53,293.00	$ 4,230.00	$ 5,712.00	120007	471001	O-470304-1	2110	$ 2,664.65
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 53,293.00	$ 4,230.00	$ 5,712.00	120007	471001	O-470304-2	2110	$ 2,664.65
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 53,293.00	$ 4,230.00	$ 5,712.00	110001	471001	-	1212	$ 2,664.65
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 53,293.00	$ 4,230.00	$ 5,712.00	120008	471001	M-4768-126	1212	$ 5,329.30
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.40	$ 65,284.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1211	$ 26,113.60
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	$ 65,284.00	$ 4,700.00	$ 5,712.00	120007	471001	O-470304-1	2110	$ 9,792.60
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 65,284.00	$ 4,700.00	$ 5,712.00	120007	471001	O-470304-2	2110	$ 3,264.20
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.25	$ 65,284.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1212	$ 16,321.00
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	$ 65,284.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1100	$ 9,792.60
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.25	$ 62,175.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1100	$ 15,543.75
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 62,175.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1211	$ 3,108.75
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.30	$ 62,175.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1212	$ 18,652.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	$ 62,175.00	$ 4,700.00	$ 5,712.00	120007	471001	O-470304-1	2110	$ 9,326.25
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 62,175.00	$ 4,700.00	$ 5,712.00	120007	471001	O-479700-2	1212	$ 6,217.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 62,175.00	$ 4,700.00	$ 5,712.00	120007	471001	O-470304-2	2110	$ 3,108.75
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 62,175.00	$ 4,700.00	$ 5,712.00	120007	471001	M-4768-126	1212	$ 6,217.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 53,293.00	$ 4,230.00	$ 5,141.00	110001	471001	-	1211	$ 5,329.30
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 53,293.00	$ 4,230.00	$ 5,141.00	120007	471001	O-470304-1	2110	$ 5,329.30
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.70	$ 53,293.00	$ 4,230.00	$ 5,141.00	120007	471001	O-470304-2	2110	$ 37,305.10
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 53,293.00	$ 4,230.00	$ 5,141.00	110001	471001	-	1212	$ 2,664.65
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 53,293.00	$ 4,230.00	$ 5,141.00	110001	471001	-	1100	$ 2,664.65
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	-	1	0.45	$ 58,755.00	$ 4,230.00	$ 5,141.00	110001	471001	-	1212	$ 26,439.75
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	-	1	0.10	$ 58,755.00	$ 4,230.00	$ 5,141.00	110001	471001	-	1211	$ 5,875.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	-	1	0.15	$ 58,755.00	$ 4,230.00	$ 5,141.00	110001	471001	-	1100	$ 8,813.25
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	-	1	0.05	$ 58,755.00	$ 4,230.00	$ 5,141.00	120007	471001	O-470304-1	2110	$ 2,937.75
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	-	1	0.05	$ 58,755.00	$ 4,230.00	$ 5,141.00	120007	471001	O-470304-2	2110	$ 2,937.75

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	-	1	0.10	$ 58,755.00	$ 4,230.00	$ 5,141.00	110001	471001	O-479700-2	1212	$ 5,875.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	-	1	0.10	$ 58,755.00	$ 4,230.00	$ 5,141.00	120008	471001	M-4768-126	1212	$ 5,875.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.50	$ 81,623.00	$ 5,206.00	$ 6,802.00	110001	471001	-	1231	$ 40,811.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	$ 81,623.00	$ 5,206.00	$ 6,802.00	110001	471001	-	1232	$ 12,243.45
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.20	$ 81,623.00	$ 5,206.00	$ 6,802.00	110001	471001	-	1100	$ 16,324.60
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	$ 81,623.00	$ 5,206.00	$ 6,802.00	110001	471001	-	1220	$ 12,243.45
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	$ 62,175.00	$ 4,700.00	$ 5,712.00	190100	471001	G-471059-1-26	1100	$ 9,326.25
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.30	$ 62,175.00	$ 4,700.00	$ 5,712.00	190100	471001	G-471059-1-26	1231	$ 18,652.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.30	$ 62,175.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1231	$ 18,652.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 62,175.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1232	$ 6,217.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 62,175.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1100	$ 6,217.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	$ 62,175.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1220	$ 3,108.75
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 81,623.00	$ 5,206.00	$ 6,802.00	110001	471001	-	1100	$ 8,162.30
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 81,623.00	$ 5,206.00	$ 6,802.00	110001	471001	-	1232	$ 8,162.30
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.50	$ 81,623.00	$ 5,206.00	$ 6,802.00	110001	471001	-	1220	$ 40,811.50
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	$ 81,623.00	$ 5,206.00	$ 6,802.00	110001	471001	-	1231	$ 8,162.30
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.20	$ 81,623.00	$ 5,206.00	$ 6,802.00	110001	471001	-	1330	$ 16,324.60
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.30	$ 65,284.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1232	$ 19,585.20
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.20	$ 65,284.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1100	$ 13,056.80
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	$ 65,284.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1231	$ 9,792.60
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.35	$ 65,284.00	$ 4,700.00	$ 5,712.00	110001	471001	-	1220	$ 22,849.40
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	$ 53,293.00	$ 4,230.00	$ 5,141.00	110001	471001	-	1100	$ 7,993.95
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.20	$ 53,293.00	$ 4,230.00	$ 5,141.00	110001	471001	-	1232	$ 10,658.60
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	$ 53,293.00	$ 4,230.00	$ 5,141.00	110001	471001	-	1231	$ 7,993.95
Court Clerk	COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.50	$ 53,293.00	$ 4,230.00	$ 5,141.00	110001	471001	-	1220	$ 26,646.50

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Miscellaneous	Miscellaneous	SCEA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Professional	Professional	SCEA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Confidential Management	Confidential Management	None	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Executive	Executive	None	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Other Benefits	Other Benefits	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Miscellaneous	Miscellaneous	SCEA	28,269.00	1,260.00	100.00	-	-	29,629.00	964.10	-	200.00	80.00	-	46.00	-	-	150.00	-	-	-	-	-
2	Professional	Professional	SCEA	27,935.00	1,260.00	100.00	-	-	29,295.00	964.10	-	200.00	80.00	-	46.00	360.00	500.00	150.00	-	-	-	-	-
3	Confidential Management	Confidential Management	None	26,251.00	1,260.00	100.00	-	-	27,611.00	964.10	-	200.00	634.00	-	246.00	1,200.00	-	150.00	-	-	-	-	-
4	Executive	Executive	None	37,247.00	1,260.00	100.00	-	-	38,607.00	964.10	-	200.00	885.00	-	346.00	2,100.00	-	150.00	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPERS	35%	0%	35%
2	2	None	0%	0%	0%
3	3	None	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous	1	Don't Know	n/a	n/a	n/a	n/a	0%
2	Professional	2	Don't Know	n/a	n/a	n/a	n/a	0%
3	Management & Confidential	3	Don't Know	n/a	n/a	n/a	n/a	0%
4	Executive Management	4	Don't Know	n/a	n/a	n/a	n/a	0%

Facilities

Facility Row #	Facility Code	Facility Name
1	1	Siskiyou County Superior Court