Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Sierra

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Shannon Pedotti

Contact's Phone: 530-289-2902

E-mail Address: spedotti@sierracourt.org

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Shannon Pedotti

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Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 481,417.12
OASDI & Medicare	$ 36,828.41
Retirement	$ 89,971.39
Deferred Compensation	$ -
Workers' Compensation	$ 6,186.00
Health Insurance	$ 123,366.80
Other Insurance	$ 3,195.45
Other Benefits (Salary Driven and Non Salary Driven)	$ 85,200.00
Total Salary and Benefit Budget (USD)	**$ 826,165.16**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Executive Officer	Court Executive Officer	1001	Manager	1	1	1	1	0.20	$ 161,597.19	$ 13,300.18	$ 13,300.18	110001	461000	-	9100	$ 32,319.44
Court Executive Officer	Court Executive Officer	1001	Manager	1	1	1	1	0.30	$ 161,597.19	$ 13,300.18	$ 13,300.18	110001	461000	-	9200	$ 48,479.16
Court Executive Officer	Court Executive Officer	1001	Manager	1	1	1	1	0.25	$ 161,597.19	$ 13,300.18	$ 13,300.18	110001	461000	-	9300	$ 40,399.30
Court Executive Officer	Court Executive Officer	1001	Manager	1	1	1	1	0.15	$ 161,597.19	$ 13,300.18	$ 13,300.18	110001	461000	-	9400	$ 24,239.58
Court Executive Officer	Court Executive Officer	1001	Manager	1	1	1	1	0.10	$ 161,597.19	$ 13,300.18	$ 13,300.18	110001	461000	-	9500	$ 16,159.72
Court Clerk	Court Clerk 1	2001a	Other	2	1	0	2	0.10	$ 44,795.16	$ 3,385.87	$ 4,115.55	110001	461000	-	1100	$ 4,479.52
Court Clerk	Court Clerk 1	2001a	Other	2	1	0	2	0.20	$ 44,795.16	$ 3,385.87	$ 4,115.55	110001	461000	-	2110	$ 8,959.03
Court Clerk	Court Clerk 1	2001a	Other	2	1	0	2	0.10	$ 44,795.16	$ 3,385.87	$ 4,115.55	110001	461000	-	9100	$ 4,479.52
Court Clerk	Court Clerk 1	2001a	Other	2	1	0	2	0.60	$ 44,795.16	$ 3,385.87	$ 4,115.55	110001	461000	-	9200	$ 26,877.10
Court Clerk	Court Clerk 3	2001a	Other	2	1	1	2	0.15	$ 67,860.15	$ 4,697.23	$ 5,710.00	110001	461000	-	1100	$ 10,179.02
Court Clerk	Court Clerk 3	2001a	Other	2	1	1	2	0.10	$ 67,860.15	$ 4,697.23	$ 5,710.00	110001	461000	-	1211	$ 6,786.02
Court Clerk	Court Clerk 3	2001a	Other	2	1	1	2	0.15	$ 67,860.15	$ 4,697.00	$ 5,710.00	110001	461000	-	1212	$ 10,179.02
Court Clerk	Court Clerk 3	2001a	Other	2	1	1	2	0.20	$ 67,860.15	$ 4,697.00	$ 5,710.00	110001	461000	-	1220	$ 13,572.03
Court Clerk	Court Clerk 3	2001a	Other	2	1	1	2	0.15	$ 67,860.15	$ 4,697.00	$ 5,710.00	110001	461000	-	1231	$ 10,179.02
Court Clerk	Court Clerk 3	2001a	Other	2	1	1	2	0.05	$ 67,860.15	$ 4,697.00	$ 5,710.00	110001	461000	-	1232	$ 3,393.01
Court Clerk	Court Clerk 3	2001a	Other	2	1	1	2	0.05	$ 67,860.15	$ 4,697.00	$ 5,710.00	110001	461000	-	1233	$ 3,393.01
Court Clerk	Court Clerk 3	2001a	Other	2	1	1	2	0.05	$ 67,860.15	$ 4,697.00	$ 5,710.00	110001	461000	-	1234	$ 3,393.01
Court Clerk	Court Clerk 3	2001a	Other	2	1	1	2	0.05	$ 67,860.15	$ 4,697.00	$ 5,710.00	110001	461000	-	1310	$ 3,393.01
Court Clerk	Court Clerk 3	2001a	Other	2	1	1	2	0.05	$ 67,860.15	$ 4,697.00	$ 5,710.00	110001	461000	-	2110	$ 3,393.01
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	1	1	1	2	0.20	$ 99,084.96	$ 7,468.08	$ 9,077.50	110001	461000	-	1100	$ 19,816.99
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	1	1	1	2	0.05	$ 99,084.96	$ 7,468.00	$ 9,078.00	110001	461000	-	1233	$ 4,954.25
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	1	1	1	2	0.10	$ 99,084.96	$ 7,468.00	$ 9,078.00	110001	461000	-	2110	$ 9,908.50
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	1	1	1	2	0.10	$ 99,084.96	$ 7,468.00	$ 9,078.00	110001	461000	-	1310	$ 9,908.50
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	1	1	1	2	0.05	$ 99,084.96	$ 7,468.00	$ 9,078.00	110001	461000	-	1330	$ 4,954.25
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	1	1	1	2	0.10	$ 99,084.96	$ 7,468.00	$ 9,078.00	110001	461000	-	2120	$ 9,908.50
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	1	1	1	2	0.10	$ 99,084.96	$ 7,468.00	$ 9,078.00	110001	461000	-	9100	$ 9,908.50
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	1	1	1	2	0.20	$ 99,084.96	$ 7,468.00	$ 9,078.00	110001	461000	-	9200	$ 19,816.99
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	1	1	1	2	0.10	$ 99,084.96	$ 7,468.00	$ 9,078.00	110001	461000	-	9500	$ 9,908.50
Court Clerk	Court Clerk 2	2001a	Other	2	1	1	2	0.15	$ 51,191.98	$ 3,907.45	$ 4,749.53	110001	461000	-	1100	$ 7,678.80
Court Clerk	Court Clerk 2	2001a	Other	2	1	1	2	0.30	$ 51,191.98	$ 3,907.00	$ 4,750.00	110001	461000	-	1211	$ 15,357.59
Court Clerk	Court Clerk 2	2001a	Other	2	1	1	2	0.30	$ 51,191.98	$ 3,907.00	$ 4,750.00	110001	461000	-	1212	$ 15,357.59
Court Clerk	Court Clerk 2	2001a	Other	2	1	1	2	0.05	$ 51,191.98	$ 3,907.00	$ 4,750.00	110001	461000	-	1220	$ 2,559.60
Court Clerk	Court Clerk 2	2001a	Other	2	1	1	2	0.15	$ 51,191.98	$ 3,907.00	$ 4,750.00	110001	461000	-	1231	$ 7,678.80
Court Clerk	Court Clerk 2	2001a	Other	2	1	1	2	0.05	$ 51,191.98	$ 3,907.00	$ 4,750.00	110001	461000	-	1232	$ 2,559.60
Administrative Analyst	Administrative Analyst	5001a	Other	2	1	0	2	0.15	$ 56,887.68	$ 4,299.90	$ 5,226.56	110001	461000	-	2110	$ 8,533.15
Administrative Analyst	Administrative Analyst	5001a	Other	2	1	0	2	0.50	$ 56,887.68	$ 4,299.90	$ 5,226.56	110001	461000	-	2120	$ 28,443.84
Administrative Analyst	Administrative Analyst	5001a	Other	2	1	0	2	0.15	$ 56,887.68	$ 4,299.90	$ 5,226.56	110001	461000	-	9100	$ 8,533.15
Administrative Analyst	Administrative Analyst	5001a	Other	2	1	0	2	0.20	$ 56,887.68	$ 4,299.90	$ 5,226.56	110001	461000	-	9200	$ 11,377.54

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Management Employees	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Miscellaneous Clerical	Miscellaneous Employees	Stationary Operating Engr Local	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Extra help	None	n/a	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Pay Allowances	Retirement-Other	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Management Employees	n/a	n/a	17,480.00	1,672.32	409.08	3,000.00	-	22,561.40	1,031.00	-	-	304.00	-	40.00	-	3,600.00	13,000.00	-	-	-	-	-
2	Miscellaneous Clerical	Miscellaneous Employees	Stationary Operating Engr Local	17,480.00	1,672.00	409.00	-	-	19,561.00	1,031.00	-	-	122.00	-	40.00	-	-	13,000.00	-	-	-	-	-
3	Extra help	None	n/a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4601	CalPERS Sierra Classic	17%	8%	25%
2	4601	CalPERS Sierra PEPRA	8%	8%	16%
3	None	Extra Help Position	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management Employees	1	Don't Know	n/a	n/a	n/a	12/31/26	n/a
2	Miscellaneous Clerical	2	Don't Know	n/a	n/a	n/a	12/31/26	n/a
3	Extra help	3	Don't Know	n/a	n/a	n/a	12/31/26	n/a

Facilities

Facility Row #	Facility Code	Facility Name
1	1	Main Courthouse