Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Shasta

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Sarah Simmons

Contact's Phone: 530-229-8220

E-mail Address: ssimmons@shasta.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Sarah Simmons

Preparer's Phone: 530-229-8220

E-mail Address: ssimmons@shasta.courts.ca.gov

Comments:

Schedule 7A Worksheet

1 Row 14: Annual Salary includes bilingual pay.
2 Row 34: Annual Salary includes bilingual pay.
3 Row 69: Annual Salary includes bilingual pay.

Benefits Worksheets

None

Base Salary Adjustment Worksheet

None

General comments

None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 13,897,216.31
OASDI & Medicare	$ 918,861.67
Retirement	$ 1,508,156.85
Deferred Compensation	$ 42,850.00
Workers' Compensation	$ 270,704.60
Health Insurance	$ 2,612,810.44
Other Insurance	$ 11,992.56
Other Benefits (Salary Driven and Non Salary Driven)	$ 3,191,705.50
Total Salary and Benefit Budget (USD)	**$ 22,454,297.93**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Accounting Technician	Accounting Technician	3002A	Other	8	1	0	1	1.00	$ 56,501.12	$ 4,271.00	$ 5,450.00	110001	456000	-	9200	$ 56,501.12
Accounting Technician	Accounting Technician	3002A	Other	6	1	1	1	1.00	$ 65,449.28	$ 4,271.00	$ 5,450.00	110001	456000	-	9200	$ 65,449.28
Accounting Technician	Accounting Technician	3002A	Other	98	1	1	1	1.00	$ 65,449.28	$ 4,271.00	$ 5,450.00	110001	456000	-	9200	$ 65,449.28
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	54	1	1	1	1.00	$ 166,010.56	$ 12,254.00	$ 15,640.00	110001	456000	-	9100	$ 166,010.56
Calendar Administrator	Calendar Coordinator	2004C	Supervisor	47	1	1	1	1.00	$ 86,380.32	$ 5,640.00	$ 7,198.00	110001	456000	-	1100	$ 86,380.32
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	81	1	1	1	1.00	$ 134,344.16	$ 8,967.00	$ 11,444.00	110001	456000	-	9200	$ 134,344.16
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	70	1	1	1	1.00	$ 85,304.16	$ 6,249.00	$ 7,975.00	110001	456000	-	1231	$ 85,304.16
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	68	1	1	1	1.00	$ 95,707.04	$ 6,249.00	$ 7,975.00	110001	456000	-	1231	$ 95,707.04
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	109	1	1	1	1.00	$ 86,331.68	$ 6,249.00	$ 7,975.00	110001	456000	-	1231	$ 86,331.68
Commissioner	Commissioner	2014	Other	38	1	1	1	1.00	$ 208,227.04	$ 17,335.00	$ 17,335.00	110001	456000	-	1100	$ 208,227.04
Commissioner	Commissioner	2014	Other	54	1	1	1	0.32	$ 208,227.04	$ 17,335.00	$ 17,335.00	110001	456000	-	1100	$ 66,632.65
Commissioner	Commissioner	2014	Other	54	1	1	1	0.68	$ 208,227.04	$ 17,335.00	$ 17,335.00	190100	457026	G-451058-1-26	1231	$ 141,594.39
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Executive Officer	5999	Other	59	1	1	3	0.10	$ 209,411.07	$ 15,041.00	$ 19,196.00	110001	456000	-	9100	$ 20,941.11
Court Executive Officer	Court Executive Officer	1001	Manager	38	1	1	1	1.00	$ 203,381.76	$ 15,041.00	$ 19,196.00	110001	456000	-	9100	$ 203,381.76
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter	5999	Other	59	1	1	3	0.10	$ 102,441.03	$ 6,310.00	$ 8,054.00	110001	456000	-	1100	$ 10,244.10
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter	5999	Other	59	1	1	3	0.10	$ 102,446.03	$ 6,310.00	$ 8,054.00	110001	456000	-	1100	$ 10,244.60
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	1.00	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1212	$ 59,034.56
Legal Process Clerk	Court Services Assistant	2002A	Other	7	1	1	1	1.00	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1231	$ 59,034.56
Legal Process Clerk	Court Services Assistant	2002A	Other	12	1	1	1	0.10	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1220	$ 5,903.46
Legal Process Clerk	Court Services Assistant	2002A	Other	12	1	1	1	0.80	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1233	$ 47,227.65
Legal Process Clerk	Court Services Assistant	2002A	Other	12	1	1	1	0.10	$ 59,034.56	$ 3,854.00	$ 4,919.00	190100	457024	G-451059-1-26	1231	$ 5,903.46
Legal Process Clerk	Court Services Assistant	2002A	Other	1	1	1	1	0.80	$ 53,955.52	$ 3,854.00	$ 4,919.00	110001	456000	-	1233	$ 43,164.42
Legal Process Clerk	Court Services Assistant	2002A	Other	1	1	1	1	0.20	$ 53,955.52	$ 3,854.00	$ 4,919.00	110001	456000	-	1234	$ 10,791.10
Legal Process Clerk	Court Services Assistant	2002A	Other	4	1	1	1	1.00	$ 49,915.57	$ 4,048.00	$ 4,048.00	110001	456000	-	1212	$ 49,915.57
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.20	$ 53,955.52	$ 3,854.00	$ 4,919.00	110001	456000	-	1220	$ 10,791.10
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.80	$ 53,955.52	$ 3,854.00	$ 4,919.00	110001	456000	-	1220	$ 43,164.42
Legal Process Clerk	Court Services Assistant	2002A	Other	46	1	1	1	1.00	$ 61,114.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1310	$ 61,114.56
Legal Process Clerk	Court Services Assistant	2002A	Other	13	1	1	1	1.00	$ 54,058.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1211	$ 54,058.56
Legal Process Clerk	Court Services Assistant	2002A	Other	18	1	1	1	1.00	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1212	$ 59,034.56
Legal Process Clerk	Court Services Assistant	2002A	Other	9	1	1	1	1.00	$ 47,511.12	$ 3,672.00	$ 3,855.00	120007	457015	-	2110	$ 47,511.12
Legal Process Clerk	Court Services Assistant	2002A	Other	8	1	1	1	0.10	$ 59,034.56	$ 3,854.00	$ 4,919.00	120007	457015	-	2110	$ 5,903.46
Legal Process Clerk	Court Services Assistant	2002A	Other	8	1	1	1	0.90	$ 59,034.56	$ 3,854.00	$ 4,919.00	120007	457021	-	2110	$ 53,131.10
Legal Process Clerk	Court Services Assistant	2002A	Other	9	1	1	1	1.00	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1310	$ 59,034.56
Legal Process Clerk	Court Services Assistant	2002A	Other	13	1	1	1	1.00	$ 53,543.36	$ 3,854.00	$ 4,919.00	110001	456000	-	1212	$ 53,543.36
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Services Assistant	5999	Other	59	1	1	3	0.50	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1310	$ 29,517.28

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	1.00	$ 53,543.36	$ 3,854.00	$ 4,919.00	110001	456000	-	1212	$ 53,543.36
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.10	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1220	$ 5,903.46
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.80	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1310	$ 47,227.65
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.10	$ 59,034.56	$ 3,854.00	$ 4,919.00	190100	457024	G-451059-1-26	1231	$ 5,903.46
Legal Process Clerk	Court Services Assistant	2002A	Other	13	1	1	1	1.00	$ 58,493.76	$ 3,854.00	$ 4,919.00	110001	456000	-	1212	$ 58,493.76
Legal Process Clerk	Court Services Assistant	2002A	Other	3	1	1	1	1.00	$ 56,655.04	$ 3,854.00	$ 4,919.00	110001	456000	-	1212	$ 56,655.04
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.80	$ 53,646.40	$ 3,854.00	$ 4,919.00	110001	456000	-	1220	$ 42,917.12
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.20	$ 53,646.40	$ 3,854.00	$ 4,919.00	190100	457024	G-451059-1-26	1231	$ 10,729.28
Legal Process Clerk	Court Services Assistant	2002A	Other	121	1	1	1	1.00	$ 46,011.10	$ 3,672.00	$ 3,855.00	110001	456000	-	1211	$ 46,011.10
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	1.00	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1310	$ 59,034.56
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	1.00	$ 59,034.56	$ 3,854.00	$ 4,919.00	120007	457015	-	2110	$ 59,034.56
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Services Assistant	5999	Other	59	1	1	3	0.50	$ 59,034.56	$ 3,854.00	$ 4,919.00	120007	457015	-	2110	$ 29,517.28
Legal Process Clerk	Court Services Assistant	2002A	Other	13	1	1	1	0.50	$ 47,956.08	$ 3,672.00	$ 3,855.00	110001	456000	-	1231	$ 23,978.04
Legal Process Clerk	Court Services Assistant	2002A	Other	13	1	1	1	0.50	$ 47,956.08	$ 3,672.00	$ 3,855.00	110001	456000	-	1310	$ 23,978.04
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	1.00	$ 48,134.06	$ 3,672.00	$ 3,855.00	110001	456000	-	1310	$ 48,134.06
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Services Assistant	5999	Other	59	1	1	3	0.50	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1212	$ 29,517.28
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.80	$ 45,079.26	$ 3,672.00	$ 3,855.00	110001	456000	-	1220	$ 36,063.41
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.20	$ 45,079.26	$ 3,672.00	$ 3,855.00	110001	456000	-	1231	$ 9,015.85
Legal Process Clerk	Court Services Assistant	2002A	Other	13	1	1	1	1.00	$ 46,977.17	$ 3,672.00	$ 3,855.00	110001	456000	-	1220	$ 46,977.17
Legal Process Clerk	Court Services Assistant	2002A	Other	3	1	1	1	0.50	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1231	$ 29,517.28
Legal Process Clerk	Court Services Assistant	2002A	Other	3	1	1	1	0.50	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1232	$ 29,517.28
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	1.00	$ 48,045.07	$ 3,672.00	$ 3,855.00	110001	456000	-	1212	$ 48,045.07
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.50	$ 45,163.98	$ 3,672.00	$ 3,855.00	110001	456000	-	1231	$ 22,581.99
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.50	$ 45,163.98	$ 3,672.00	$ 3,855.00	110001	456000	-	1310	$ 22,581.99
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.80	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1220	$ 47,227.65
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.20	$ 59,034.56	$ 3,854.00	$ 4,919.00	190100	457024	G-451059-1-26	1231	$ 11,806.91
Legal Process Clerk	Court Services Assistant	2002A	Other	8	1	1	1	1.00	$ 57,272.00	$ 3,854.00	$ 4,919.00	110001	456000	-	1212	$ 57,272.00
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	1.00	$ 49,724.64	$ 4,048.00	$ 4,048.00	110001	456000	-	1211	$ 49,724.64
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	1.00	$ 56,763.20	$ 3,854.00	$ 4,919.00	110001	456000	-	1220	$ 56,763.20
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.10	$ 58,061.12	$ 3,854.00	$ 4,919.00	110001	456000	-	1220	$ 5,806.11
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.10	$ 58,061.12	$ 3,854.00	$ 4,919.00	110001	456000	-	1231	$ 5,806.11
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.80	$ 58,061.12	$ 3,854.00	$ 4,919.00	110001	456000	-	1232	$ 46,448.90
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	1.00	$ 49,915.57	$ 4,048.00	$ 4,048.00	110001	456000	-	1211	$ 49,915.57
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.20	$ 48,045.07	$ 3,672.00	$ 3,855.00	110001	456000	-	1220	$ 9,609.01
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.80	$ 48,045.07	$ 3,672.00	$ 3,855.00	190100	457024	G-451059-1-26	1231	$ 38,436.06
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	1.00	$ 59,034.56	$ 3,854.00	$ 4,919.00	120007	457015	-	2110	$ 59,034.56
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.10	$ 59,034.56	$ 3,854.00	$ 4,919.00	120007	457015	-	2110	$ 5,903.46
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.90	$ 59,034.56	$ 3,854.00	$ 4,919.00	120007	457016	-	2110	$ 53,131.10
Legal Process Clerk	Court Services Assistant	2002A	Other	12	1	1	1	1.00	$ 57,520.32	$ 3,854.00	$ 4,919.00	110001	456000	-	1212	$ 57,520.32
Legal Process Clerk	Court Services Assistant	2002A	Other	9	1	1	1	1.00	$ 45,333.40	$ 3,672.00	$ 3,855.00	110001	456000	-	1211	$ 45,333.40
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	1.00	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1212	$ 59,034.56
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Services Assistant	5999	Other	59	1	1	3	0.25	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1231	$ 14,758.64

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Services Assistant	5999	Other	59	1	1	3	0.25	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1232	$ 14,758.64
Legal Process Clerk	Court Services Assistant	2002A	Other	9	1	1	1	1.00	$ 45,756.96	$ 3,672.00	$ 3,855.00	110001	456000	-	1211	$ 45,756.96
Legal Process Clerk	Court Services Assistant	2002A	Other	13	1	1	1	1.00	$ 56,016.32	$ 3,854.00	$ 4,919.00	110001	456000	-	1212	$ 56,016.32
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.20	$ 58,926.40	$ 3,854.00	$ 4,919.00	110001	456000	-	1220	$ 11,785.28
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.80	$ 58,926.40	$ 3,854.00	$ 4,919.00	110001	456000	-	1231	$ 47,141.12
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.20	$ 49,151.83	$ 4,048.00	$ 4,048.00	110001	456000	-	1220	$ 9,830.37
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	1	1	0.80	$ 49,151.83	$ 4,048.00	$ 4,048.00	190100	457024	G-451059-1-26	1231	$ 39,321.46
Legal Process Clerk	Court Services Assistant	2002A	Other	8	1	1	1	0.50	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1231	$ 29,517.28
Legal Process Clerk	Court Services Assistant	2002A	Other	8	1	1	1	0.50	$ 59,034.56	$ 3,854.00	$ 4,919.00	110001	456000	-	1232	$ 29,517.28
Legal Process Clerk	Court Services Assistant	2002A	Other	21	1	1	1	1.00	$ 59,034.56	$ 3,854.00	$ 4,919.00	120007	457015	-	2110	$ 59,034.56
Senior Legal Process Clerk	Court Services Assistant IV	2002B	Other	6	1	1	1	1.00	$ 67,019.68	$ 4,376.00	$ 5,585.00	110001	456000	-	1212	$ 67,019.68
Senior Legal Process Clerk	Court Services Assistant IV	2002B	Other	15	1	1	1	0.80	$ 67,019.68	$ 4,376.00	$ 5,585.00	110001	456000	-	1220	$ 53,615.74
Senior Legal Process Clerk	Court Services Assistant IV	2002B	Other	15	1	1	1	0.20	$ 67,019.68	$ 4,376.00	$ 5,585.00	190100	457024	G-451059-1-26	1231	$ 13,403.94
Senior Legal Process Clerk	Court Services Assistant IV	2002B	Other	3	1	1	1	0.20	$ 67,019.68	$ 4,376.00	$ 5,585.00	110001	456000	-	1233	$ 13,403.94
Senior Legal Process Clerk	Court Services Assistant IV	2002B	Other	3	1	1	1	0.80	$ 67,019.68	$ 4,376.00	$ 5,585.00	110001	456000	-	1234	$ 53,615.74
Senior Legal Process Clerk	Court Services Assistant IV	2002B	Other	3	1	1	1	0.20	$ 61,839.92	$ 4,376.00	$ 5,585.00	110001	456000	-	1220	$ 12,367.98
Senior Legal Process Clerk	Court Services Assistant IV	2002B	Other	3	1	1	1	0.80	$ 61,839.92	$ 4,376.00	$ 5,585.00	190100	457024	G-451059-1-26	1231	$ 49,471.94
Court Division Director/Branch Administrator	Court Services Manager	1003	Manager	80	1	1	1	0.50	$ 142,363.58	$ 8,293.00	$ 10,585.00	110001	456000	-	1211	$ 71,181.79
Court Division Director/Branch Administrator	Court Services Manager	1003	Manager	80	1	1	1	0.50	$ 142,363.58	$ 8,293.00	$ 10,585.00	110001	456000	-	1212	$ 71,181.79
Court Division Director/Branch Administrator	Court Services Manager	1003	Manager	125	1	1	1	1.00	$ 136,012.51	$ 8,293.00	$ 10,585.00	110001	456000	-	1100	$ 136,012.51
Court Division Director/Branch Administrator	Court Services Manager	1003	Manager	115	1	1	1	0.20	$ 130,764.43	$ 8,293.00	$ 10,585.00	110001	456000	-	1220	$ 26,152.89
Court Division Director/Branch Administrator	Court Services Manager	1003	Manager	115	1	1	1	0.20	$ 130,764.43	$ 8,293.00	$ 10,585.00	110001	456000	-	1232	$ 26,152.89
Court Division Director/Branch Administrator	Court Services Manager	1003	Manager	115	1	1	1	0.15	$ 130,764.43	$ 8,293.00	$ 10,585.00	110001	456000	-	1233	$ 19,614.66
Court Division Director/Branch Administrator	Court Services Manager	1003	Manager	115	1	1	1	0.15	$ 130,764.43	$ 8,293.00	$ 10,585.00	110001	456000	-	1234	$ 19,614.66
Court Division Director/Branch Administrator	Court Services Manager	1003	Manager	115	1	1	1	0.10	$ 130,764.43	$ 8,293.00	$ 10,585.00	110001	456000	-	1310	$ 13,076.44
Court Division Director/Branch Administrator	Court Services Manager	1003	Manager	115	1	1	1	0.20	$ 130,764.43	$ 8,293.00	$ 10,585.00	190100	457024	G-451059-1-26	1231	$ 26,152.89
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	22	1	1	1	0.20	$ 88,539.83	$ 5,640.00	$ 7,198.00	110001	456000	-	1220	$ 17,707.97
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	22	1	1	1	0.40	$ 88,539.83	$ 5,640.00	$ 7,198.00	110001	456000	-	1232	$ 35,415.93
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	22	1	1	1	0.40	$ 88,539.83	$ 5,640.00	$ 7,198.00	190100	457024	G-451059-1-26	1231	$ 35,415.93
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	23	1	1	1	0.80	$ 87,709.25	$ 5,640.00	$ 7,198.00	110001	456000	-	1100	$ 70,167.40
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	23	1	1	1	0.20	$ 87,709.25	$ 5,640.00	$ 7,198.00	190100	457024	G-451059-1-26	1231	$ 17,541.85
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	118	1	1	1	0.75	$ 88,539.83	$ 5,640.00	$ 7,198.00	120007	457015	-	2110	$ 66,404.87
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	118	1	1	1	0.12	$ 88,539.83	$ 5,640.00	$ 7,198.00	120007	457016	-	2110	$ 10,624.78
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	118	1	1	1	0.13	$ 88,539.83	$ 5,640.00	$ 7,198.00	120007	457021	-	2110	$ 11,510.18
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	24	1	1	1	1.00	$ 86,380.32	$ 5,640.00	$ 7,198.00	110001	456000	-	1212	$ 86,380.32
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	119	1	1	1	0.80	$ 77,199.20	$ 5,640.00	$ 7,198.00	110001	456000	-	1220	$ 61,759.36
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	119	1	1	1	0.20	$ 77,199.20	$ 5,640.00	$ 7,198.00	190100	457024	G-451059-1-26	1231	$ 15,439.84
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	111	1	1	1	1.00	$ 78,498.08	$ 5,640.00	$ 7,198.00	110001	456000	-	1211	$ 78,498.08
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	25	1	1	1	0.40	$ 74,068.96	$ 5,640.00	$ 7,198.00	110001	456000	-	1233	$ 29,627.58
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	25	1	1	1	0.40	$ 74,068.96	$ 5,640.00	$ 7,198.00	110001	456000	-	1234	$ 29,627.58

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	25	1	1	1	0.20	$ 74,068.96	$ 5,640.00	$ 7,198.00	110001	456000	-	1310	$ 14,813.79
Information Systems Analyst	Court Systems Support Analyst	4001A	Other	92	1	1	1	1.00	$ 97,580.80	$ 5,779.00	$ 7,376.00	110001	456000	-	9500	$ 97,580.80
Information Systems Analyst	Court Systems Support Analyst	4001A	Other	120	1	1	1	1.00	$ 88,518.56	$ 5,779.00	$ 7,376.00	110001	456000	-	9500	$ 88,518.56
Senior Information Systems Analyst	Court Technology Analyst	4001B	Other	68	1	1	1	1.00	$ 101,915.52	$ 6,658.00	$ 8,497.00	110001	456000	-	9500	$ 101,915.52
Senior Information Systems Analyst	Court Technology Analyst	4001B	Other	61	1	1	1	1.00	$ 102,102.32	$ 6,658.00	$ 8,497.00	110001	456000	-	9500	$ 102,102.32
Senior Information Systems Analyst	Court Technology Analyst	4001B	Other	92	1	1	1	1.00	$ 103,409.92	$ 6,658.00	$ 8,497.00	110001	456000	-	9500	$ 103,409.92
Senior Information Systems Analyst	Court Technology Analyst	4001B	Other	68	1	1	1	1.00	$ 88,392.24	$ 6,658.00	$ 8,497.00	110001	456000	-	9500	$ 88,392.24
Information Systems Technician	Court Technology Tech	4004A	Other	70	1	1	1	1.00	$ 89,918.40	$ 5,951.00	$ 7,595.00	110001	456000	-	9500	$ 89,918.40
Information Systems Technician	Court Technology Tech	4004A	Other	68	1	1	1	1.00	$ 91,149.76	$ 5,951.00	$ 7,595.00	110001	456000	-	9500	$ 91,149.76
Senior Courtroom Clerk	Courtroom Clerk	2003B	Other	7	1	1	1	1.00	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 69,688.32
Senior Legal Process Clerk	Courtroom Clerk	2002B	Other	4	1	1	1	1.00	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 69,688.32
Senior Legal Process Clerk	Courtroom Clerk	2002B	Other	3	1	1	1	0.85	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 59,235.07
Senior Legal Process Clerk	Courtroom Clerk	2002B	Other	3	1	1	1	0.15	$ 69,688.32	$ 4,550.00	$ 5,807.00	190100	457026	G-451058-1-26	1231	$ 10,453.25
Senior Courtroom Clerk	Courtroom Clerk	2003B	Other	6	1	1	1	1.00	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 69,688.32
Senior Courtroom Clerk	Courtroom Clerk	2003B	Other	7	1	1	1	1.00	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 69,688.32
Courtroom Clerk	Courtroom Clerk	2003A	Other	124	1	1	1	1.00	$ 66,624.00	$ 4,333.00	$ 5,531.00	110001	456000	-	1100	$ 66,624.00
Courtroom Clerk	Courtroom Clerk	2003A	Other	7	1	1	1	1.00	$ 59,866.56	$ 4,333.00	$ 5,531.00	110001	456000	-	1100	$ 59,866.56
Senior Courtroom Clerk	Courtroom Clerk	2003B	Other	8	1	1	1	1.00	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 69,688.32
Courtroom Clerk	Courtroom Clerk	2003A	Other	3	1	1	1	1.00	$ 65,395.84	$ 4,333.00	$ 5,531.00	110001	456000	-	1100	$ 65,395.84
Senior Legal Process Clerk	Courtroom Clerk	2002B	Other	8	1	1	1	1.00	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 69,688.32
Administrative Support Staff (temporary, part-time, intern or student worker)	Courtroom Clerk	5999	Other	59	1	1	3	0.50	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 34,844.16
Courtroom Clerk	Courtroom Clerk	2003A	Other	112	1	1	1	0.85	$ 64,909.44	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 55,173.02
Courtroom Clerk	Courtroom Clerk	2003A	Other	112	1	1	1	0.15	$ 64,909.44	$ 4,550.00	$ 5,807.00	190100	457024	G-451059-1-26	1231	$ 9,736.42
Senior Courtroom Clerk	Courtroom Clerk	2003B	Other	18	1	1	1	1.00	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 69,688.32
Senior Courtroom Clerk	Courtroom Clerk	2003B	Other	6	1	1	1	1.00	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 69,688.32
Senior Courtroom Clerk	Courtroom Clerk	2003B	Other	15	1	1	1	0.80	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 55,750.66
Senior Courtroom Clerk	Courtroom Clerk	2003B	Other	15	1	1	1	0.20	$ 69,688.32	$ 4,550.00	$ 5,807.00	190100	457024	G-451059-1-26	1231	$ 13,937.66
Courtroom Clerk	Courtroom Clerk	2003A	Other	9	1	1	1	1.00	$ 58,653.92	$ 4,333.00	$ 5,531.00	110001	456000	-	1100	$ 58,653.92
Senior Courtroom Clerk	Courtroom Clerk	2003B	Other	15	1	1	1	1.00	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 69,688.32
Courtroom Clerk	Courtroom Clerk	2003A	Other	4	1	1	1	1.00	$ 59,425.60	$ 4,333.00	$ 5,531.00	110001	456000	-	1100	$ 59,425.60
Senior Courtroom Clerk	Courtroom Clerk	2003B	Other	15	1	1	1	1.00	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 69,688.32
Courtroom Clerk	Courtroom Clerk	2003A	Other	6	1	1	1	1.00	$ 60,660.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 60,660.32
Senior Courtroom Clerk	Courtroom Clerk	2003B	Other	7	1	1	1	1.00	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	1100	$ 69,688.32
Administrative Support Staff (temporary, part-time, intern or student worker)	Deputy Marshal	5999	Other	59	1	1	3	0.50	$ 85,121.28	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 42,560.64
Deputy Marshal	Deputy Marshal	6010A	Other	72	1	1	2	1.00	$ 105,485.67	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 105,485.67
Deputy Marshal	Deputy Marshal	6010A	Other	44	1	1	2	1.00	$ 71,002.24	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 71,002.24
Deputy Marshal	Deputy Marshal	6010A	Other	72	1	1	2	1.00	$ 101,819.37	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 101,819.37
Deputy Marshal	Deputy Marshal	6010A	Other	28	1	1	2	1.00	$ 104,882.17	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 104,882.17
Deputy Marshal	Deputy Marshal	6010A	Other	44	1	1	2	1.00	$ 97,113.12	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 97,113.12

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Deputy Marshal	Deputy Marshal	6010A	Other	26	1	1	2	1.00	$ 104,882.17	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 104,882.17
Deputy Marshal	Deputy Marshal	6010A	Other	72	1	1	2	1.00	$ 104,882.17	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 104,882.17
Deputy Marshal	Deputy Marshal	6010A	Other	101	1	1	2	1.00	$ 104,882.17	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 104,882.17
Deputy Marshal	Deputy Marshal	6010A	Other	28	1	1	2	1.00	$ 104,882.17	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 104,882.17
Deputy Marshal	Deputy Marshal	6010A	Other	43	1	1	2	1.00	$ 101,483.21	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 101,483.21
Deputy Marshal	Deputy Marshal	6010A	Other	29	1	1	2	1.00	$ 104,882.17	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 104,882.17
Deputy Marshal	Deputy Marshal	6010A	Other	44	1	1	2	1.00	$ 78,479.20	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 78,479.20
Administrative Support Staff (temporary, part-time, intern or student worker)	Deputy Marshal	5999	Other	59	1	1	3	0.50	$ 97,113.12	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 48,556.56
Deputy Marshal	Deputy Marshal	6010A	Other	72	1	1	2	1.00	$ 101,859.06	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 101,859.06
Deputy Marshal	Deputy Marshal	6010A	Other	43	1	1	2	1.00	$ 84,321.76	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 84,321.76
Deputy Marshal	Deputy Marshal	6010A	Other	77	1	1	2	1.00	$ 102,972.56	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 102,972.56
Deputy Marshal	Deputy Marshal	6010A	Other	43	1	1	2	1.00	$ 77,668.96	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 77,668.96
Administrative Support Staff (temporary, part-time, intern or student worker)	Deputy Marshal	5999	Other	59	1	1	3	0.50	$ 97,113.12	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 48,556.56
Administrative Support Staff (temporary, part-time, intern or student worker)	Deputy Marshal	5999	Other	59	1	1	3	0.50	$ 97,113.12	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 48,556.56
Administrative Support Staff (temporary, part-time, intern or student worker)	Deputy Marshal	5999	Other	59	1	1	3	0.50	$ 97,113.12	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 48,556.56
Deputy Marshal	Deputy Marshal	6010A	Other	72	1	1	2	1.00	$ 98,289.02	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 98,289.02
Deputy Marshal	Deputy Marshal	6010A	Other	122	1	1	2	1.00	$ 67,619.84	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 67,619.84
Family Law Facilitator	Family Law Facilitator	2013	Manager	54	1	1	1	0.47	$ 145,443.02	$ 8,880.00	$ 11,333.00	190100	457026	G-451058-1-26	1231	$ 68,358.22
Family Law Facilitator	Family Law Facilitator	2013	Manager	54	1	1	1	0.53	$ 145,443.02	$ 8,880.00	$ 11,333.00	110001	457040	M-4502-126	1220	$ 77,084.80
Court Program Manager	Fiscal Services Manager	1006	Manager	35	1	1	1	1.00	$ 105,203.52	$ 8,293.00	$ 10,585.00	110001	456000	-	9200	$ 105,203.52
Managing Attorney	General Counsel	1005	Manager	38	1	1	1	1.00	$ 168,385.82	$ 11,060.00	$ 14,115.00	110001	456000	-	1100	$ 168,385.82
Human Resource Analyst	Human Resources Analyst	5004A	Other	33	1	1	1	1.00	$ 87,562.40	$ 5,980.00	$ 7,632.00	110001	456000	-	9300	$ 87,562.40
Court Division Director/Branch Administrator	Human Resources Manager	1003	Manager	37	1	1	1	1.00	$ 134,717.92	$ 8,623.00	$ 11,006.00	110001	456000	-	9300	$ 134,717.92
Court Division Director/Branch Administrator	Information Technology Manager	1003	Manager	38	1	1	1	1.00	$ 126,445.12	$ 9,055.00	$ 11,556.00	110001	456000	-	9500	$ 126,445.12
Interpreter Coordinator	Interpreter Coordinator	2019B	Other	9	1	1	1	0.50	$ 71,414.72	$ 4,663.00	$ 5,951.00	110001	456000	-	1320	$ 35,707.36
Interpreter Coordinator	Interpreter Coordinator	2019B	Other	9	1	1	1	0.50	$ 71,414.72	$ 4,663.00	$ 5,951.00	110001	456000	-	1232	$ 35,707.36
Investigator	Investigator	2017A	Other	90	1	1	1	1.00	$ 73,438.56	$ 5,751.00	$ 7,340.00	110001	456000	-	1232	$ 73,438.56
Investigator	Investigator	2017A	Other	70	1	1	1	1.00	$ 88,081.76	$ 5,751.00	$ 7,340.00	110001	456000	-	1232	$ 88,081.76
Investigator	Investigator	2017A	Other	65	1	1	1	1.00	$ 87,920.40	$ 5,751.00	$ 7,340.00	110001	456000	-	1232	$ 87,920.40
Legal/Judicial Secretary	Judicial Assistant	5007A	Other	7	1	1	1	1.00	$ 64,145.12	$ 4,188.00	$ 5,345.00	110001	456000	-	1100	$ 64,145.12
Legal/Judicial Secretary	Judicial Assistant	5007A	Other	8	1	1	1	1.00	$ 64,145.12	$ 4,188.00	$ 5,345.00	110001	456000	-	1100	$ 64,145.12
Legal/Judicial Secretary	Judicial Assistant	5007A	Other	19	1	1	1	1.00	$ 64,145.12	$ 4,188.00	$ 5,345.00	110001	456000	-	1100	$ 64,145.12
Senior Legal/Judicial Secretary	Judicial Assistant - Confident	5007B	Other	32	1	1	1	1.00	$ 67,352.48	$ 4,397.00	$ 5,612.00	110001	456000	-	1100	$ 67,352.48
Jury Commissioner	Jury Coordinator	2023C	Other	98	1	1	1	1.00	$ 59,858.48	$ 4,188.00	$ 5,345.00	110001	456000	-	1330	$ 59,858.48
Supervising Courtroom Clerk	Jury Coordinator	2003C	Other	6	1	1	1	1.00	$ 58,291.60	$ 4,188.00	$ 5,345.00	110001	456000	-	1330	$ 58,291.60
Supervising Courtroom Clerk	Jury Coordinator	2003C	Other	15	1	1	1	1.00	$ 64,027.60	$ 4,188.00	$ 5,345.00	110001	456000	-	1330	$ 64,027.60
Marshal	Marshal	6010B	Manager	118	1	1	2	1.00	$ 174,252.06	$ 8,093.00	$ 11,958.00	110001	458000	-	1340	$ 174,252.06
Legal Process Clerk	Court Services Assistant	2002A	Other	9	1	-	1	0.50	$ 44,062.72	$ 3,672.00	$ 3,855.00	110001	456000	-	1212	$ 22,031.36
Court Reporter	Court Reporter	2006A	Other	120	1	-	1	1.00	$ 96,647.20	$ 6,310.00	$ 8,054.00	110001	456000	-	1100	$ 96,647.20
Legal Process Supervisor	Court Services Supervisor	2002C	Supervisor	23	1	-	1	1.00	$ 86,380.32	$ 5,640.00	$ 7,198.00	110001	456000	-	1100	$ 86,380.32

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Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	-	1	1.00	$ 44,062.72	$ 3,672.00	$ 3,855.00	110001	456000	-	1220	$ 44,062.72
Legal Process Clerk	Court Services Assistant	2002A	Other	6	1	-	1	1.00	$ 44,062.72	$ 3,672.00	$ 3,855.00	110001	456000	-	1220	$ 44,062.72
Investigator	Investigator	2017A	Other	59	1	-	3	0.30	$ 88,081.76	$ 5,751.00	$ 7,340.00	110001	456000	-	1232	$ 26,424.53
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Services Assistant	5999	Other	59	1	-	3	0.50	$ 44,062.72	$ 3,672.00	$ 3,855.00	110001	456000	-	1212	$ 22,031.36
Administrative Support Staff (temporary, part-time, intern or student worker)	Deputy Marshal	5999	Other	59	1	-	3	0.50	$ 97,113.12	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 48,556.56
Legal Process Clerk	Court Services Assistant IV	2002A	Other	15	1	-	1	1.00	$ 59,034.56	$ 4,376.00	$ 5,585.00	110001	456000	-	1231	$ 59,034.56
Senior Information Systems Analyst	Court Technology Analyst	4001B	Other	92	1	-	1	1.00	$ 97,113.12	$ 6,658.00	$ 8,497.00	110001	456000	-	9500	$ 97,113.12
Senior Information Systems Analyst	Court Technology Analyst	4001B	Other	92	1	-	1	1.00	$ 97,113.12	$ 6,658.00	$ 8,497.00	110001	456000	-	9500	$ 97,113.12
Deputy Marshal	Deputy Marshal	6010A	Other	26	1	-	2	1.00	$ 97,113.12	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 97,113.12
Deputy Marshal	Deputy Marshal	6010A	Other	43	1	-	2	1.00	$ 97,113.12	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 97,113.12
Deputy Marshal	Deputy Marshal	6010A	Other	43	1	-	2	1.00	$ 97,113.12	$ 5,477.00	$ 8,093.00	110001	458000	-	1340	$ 97,113.12
Court Attendant	Public Safety Service Officer	2005A	Other	6	1	-	1	1.00	$ 47,625.76	$ 3,780.00	$ 4,824.00	110001	458050	-	1340	$ 47,625.76
Senior Court Attendant	Public Safety Service Officer	2005B	Other	6	1	-	1	1.00	$ 57,892.64	$ 3,780.00	$ 4,824.00	110001	458050	-	1340	$ 57,892.64
Deputy Marshal	Corporal	6010A	Supervisor	28	1	1	2	1.00	$ 110,127.51	$ 5,751.00	$ 8,497.00	110001	458050	-	1340	$ 110,127.51
Deputy Marshal	Lieutenant	6010A	Manager	117	1	1	2	1.00	$ 137,527.21	$ 6,823.00	$ 10,081.00	110001	458000	-	1340	$ 137,527.21
Deputy Marshal	Sergeant	6010A	Supervisor	28	1	1	2	1.00	$ 118,499.85	$ 6,188.00	$ 9,143.00	110001	458000	-	1340	$ 118,499.85
Deputy Marshal	Sergeant	6010A	Supervisor	74	1	1	2	1.00	$ 114,659.57	$ 6,188.00	$ 9,143.00	110001	458000	-	1340	$ 114,659.57
Payroll Technician	Payroll Auditor-Confidential	5009A	Other	114	1	1	1	1.00	$ 70,072.40	$ 4,617.00	$ 5,893.00	110001	456000	-	9200	$ 70,072.40
Court Division Director/Branch Administrator	Probate/Family Court Service	1003	Other	96	1	1	1	0.50	$ 127,166.96	$ 8,293.00	$ 10,585.00	110001	456000	-	1231	$ 63,583.48
Court Division Director/Branch Administrator	Probate/Family Court Service	1003	Other	96	1	1	1	0.50	$ 127,166.96	$ 8,293.00	$ 10,585.00	110001	456000	-	1232	$ 63,583.48
Court Attendant	PSSO Dispatcher	2005A	Other	2	1	1	1	1.00	$ 63,207.04	$ 4,127.00	$ 5,267.00	110001	458050	-	1340	$ 63,207.04
Court Attendant	Public Safety Service Officer	2005A	Other	6	1	1	1	1.00	$ 53,115.36	$ 3,780.00	$ 4,824.00	110001	458050	-	1340	$ 53,115.36
Court Attendant	Public Safety Service Officer	2005A	Other	6	1	1	1	1.00	$ 48,175.36	$ 3,780.00	$ 4,824.00	110001	458050	-	1340	$ 48,175.36
Court Attendant	Public Safety Service Officer	2005A	Other	7	1	1	1	1.00	$ 47,808.96	$ 3,780.00	$ 4,824.00	110001	458050	-	1340	$ 47,808.96
Senior Court Attendant	Public Safety Service Officer	2005B	Other	6	1	1	1	1.00	$ 54,427.84	$ 3,780.00	$ 4,824.00	110001	458050	-	1340	$ 54,427.84
Senior Court Attendant	Public Safety Service Officer	2005B	Other	8	1	1	1	1.00	$ 57,892.64	$ 3,780.00	$ 4,824.00	110001	458050	-	1340	$ 57,892.64
Purchasing Technician	Purchasing Coordinator	6007	Other	8	1	1	1	1.00	$ 69,688.32	$ 4,550.00	$ 5,807.00	110001	456000	-	9200	$ 69,688.32
Court Attendant	Records Specialist - Confidential	2005A	Other	32	1	1	1	1.00	$ 61,382.88	$ 4,008.00	$ 5,115.00	110001	458050	-	1340	$ 61,382.88
Attorney	Research Attorney	2010A	Other	96	1	1	1	1.00	$ 92,640.96	$ 6,957.00	$ 8,879.00	110001	456000	-	1100	$ 92,640.96
Senior Attorney	Research Attorney	2010B	Other	38	1	1	1	1.00	$ 137,542.88	$ 6,957.00	$ 8,879.00	110001	456000	-	1100	$ 137,542.88
Senior Attorney	Research Attorney	2010B	Other	123	1	1	1	1.00	$ 131,813.12	$ 6,957.00	$ 8,879.00	110001	456000	G-451058-1-26	1100	$ 131,813.12
Paralegal	Self-Help Legal Assistant	2011A	Other	6	1	1	1	0.25	$ 59,388.00	$ 3,950.00	$ 5,041.00	190100	457026	M-4502-126	1231	$ 14,847.00
Paralegal	Self-Help Legal Assistant	2011A	Other	6	1	1	1	0.75	$ 59,388.00	$ 3,950.00	$ 5,041.00	110001	457040	G-451058-1-26	1220	$ 44,541.00
Paralegal	Self-Help Legal Assistant	2011A	Other	98	1	1	1	0.35	$ 60,496.80	$ 4,462.00	$ 5,695.00	190100	457026	M-4502-126	1231	$ 21,173.88
Paralegal	Self-Help Legal Assistant	2011A	Other	98	1	1	1	0.65	$ 60,496.80	$ 4,462.00	$ 5,695.00	110001	457040	G-451058-1-26	1220	$ 39,322.92
Senior Paralegal	Self-Help Legal Specialist	2011B	Other	8	1	1	1	0.30	$ 68,340.48	$ 4,462.00	$ 5,695.00	190100	457026	M-4502-126	1231	$ 20,502.14
Senior Paralegal	Self-Help Legal Specialist	2011B	Other	8	1	1	1	0.70	$ 68,340.48	$ 4,462.00	$ 5,695.00	110001	457040	-	1220	$ 47,838.34

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	UPEC - General EE-O, No D, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	UPEC - General EE+EE Spouse, D EE-O, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	UPEC - General EE+>1, D EE+>1, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	UPEC - General OptOut, D EE-O, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	UPEC - General EE+1, D EE-O, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	UPEC - General EE-O, D EE-O, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	UPEC - General EE-O, D EE+1, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	UPEC - General EE+1, D E+1, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	UPEC - General OptOut, No D, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
10	UPEC - General OptOut, D EE+1, No V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11	UPEC - General EE+>1, No D, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12	UPEC - General EE+1, D EE+>1, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13	UPEC - General OptOut, No D, No V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
14	UPEC - General EE+1, No D, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15	UPEC - General EE-O, D EE+>1, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16	UPEC - General EE+>1, D EE+>1, No V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17	UPEC - General OptOut, D EE+>1, No V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
18	UPEC - General OptOut, D EE+>1, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
19	UPEC - General EE Spouse, D EE-O, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
20	UPEC - General EE+>1, D EE+1, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
21	UPEC - General EE-O, D EE+1, No V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
22	UPEC - Supervisor EE-O, D EE-O, V, L	Supervisors Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
23	UPEC - Supervisor EE+1, D EE+1, V, L	Supervisors Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
24	UPEC - Supervisor EE+1, D EE+>1, V, L	Supervisors Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
25	UPEC - Supervisor OptOut, D EE+>1, V, L	Supervisors Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
26	DMA - Post 8% PC-EE-O, D EE-O, V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
27	DMA - Post 8% EE+1, D EE+Dep., V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
28	DMA - Post 8% EE+>1, D EE+Dep., V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
29	DMA - Post 8% OptOut, No D, No V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
30	DMA - Post 8% OptOut, No D, V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
31	Confidential >5yrs EE-O, D EE-O, V, L	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
32	Confidential >5yrs EE+1, D EE+1, V, L	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
33	Confidential >5yrs EE+>1, D EE+>1, V, L	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
34	Confidential >5yrs OptOut, D EE+1, No V, L	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
35	Manager EE-O, D EE-O, V, L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
36	Manager EE-O, D EE-O, V, L, LTD, No 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
37	Manager EE-O, D EE+1, V, L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
38	Commissioner EE+>1, D EE+>1, V, L, LTD, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
39	Commissioner EE+1, D EE+1, V, L, LTD, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
40	DMA Non-Post EE-O, D EE-O, V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
41	DMA Non-Post OptOut, D EE+Dep., V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
42	DMA Non-Post EE+1, D EE+Dep., V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
43	DMA Non-Post EE+>1, D EE+Dep., V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
44	DMA Non-Post OptOut, No D, No V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
45	UPEC - General Bilingual EE+1, D EE+1, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
46	UPEC - General Bilingual PC-EE-O, D EE-O, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
47	UPEC - Supervisor EE+1, D EE+1, V, L	Supervisors Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
48	Confidential <5yrs EE-O, D EE-O, V, L	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
49	Marshal EE+>1, D EE+Dep., V, L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50	CEO EE-O, D EE-O, V, L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
51	ACEO EE-O, D EE+1, V, L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
52	Confidential Legal EE+>1, D EE+>1, V, L, LTD, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
53	CFO EE+>1, D EE+>1, V, L, LTD, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
54	Mngmnt Legal EE+1, DD EE+>1, V, L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
55	Mngmnt Legal EE+1, DD EE+>1, V, L, LTD, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
56	Manager Lngvty EE-O, D EE-O, V, L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
57	Manager Lngvty PC-EE-O, D EE+1, V, L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
58	Manager No Stipend	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
59	Extra Help	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
60	UPEC Professional/IJS EE-O, D EE-O, V, L	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
61	UPEC Professional/IJS EE+1, D EE+1, V, L	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
62	UPEC Professional/IJS EE+>1, D EE+>1, V, L	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
63	UPEC Professional OptOut, D EE+>1, V, L	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
64	UPEC Professional OptOut, D EE+1, V, L	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
65	UPEC Professional EE-O, D EE-O, V, L	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
66	UPEC Prof. Sprvsr OptOut, D EE+>1, V, L	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
67	UPEC Professional EE+1, D EE+1, V, L	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
68	UPEC Professional IT EE+>1, D EE+>1, V, L, CS	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
69	UPEC Professional IT EE+1, D EE+1, V, L, CS	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
70	UPEC Professional IT EE-O, D EE-O, V, L, CS	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
71	DMA - Post 4.5% OptOut, D EE-O, V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
72	DMA - Post 4.5% EE+>1, D EE+Dep., V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
73	DMA - Post 4.5% PC-EE-O, D EE-O, V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
74	DMA - Post 4.5% OptOut, No D, V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
75	DMA - Post 4.5% EE+>1, D EE-O,V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
76	DMA - Post 4.5% EE+>1, D EE+DEP, No V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
77	DMA - Post 4.5% OptOut, D EE+DEP, V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
78	DMA - Post 8% EE+>1, D EE+DEP, No V, L, UA	Deputy Marshal Unit	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
79	Manager - EE+>, D EE+>1, V, L, LTD, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
80	Manager Lngvty, EE+1, D EE+1, V, L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
81	Manager - EE-O, D EE-O, V, L, LTD, CS, MP	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
82	GenCnsl OptOut, D EE+>1, V, L, LTC, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
83	Manager - EE-O, D EE-O, V, L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
84	Confidential Legal EE+1, D EE+1, V, L, LTD, CS, MP	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
85	UPEC - Supervisor EE-O, D EE+>1, V, L	Supervisors Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
86	UPEC - Supervisor EE+>1, D EE+>1, V, L	Supervisors Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
87	Judicial Officer - No V, Stipend	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
88	Judicial Officer - V, Stipend	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
89	Confidential - EE-O, D EE+>1, V, L	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
90	UPEC - Prof/IJS EE-O, D EE+1, V, L	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
91	UPEC - Prof/IT OptOut, NoD, V, L, CS	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
92	UPEC - Prof/IJS OptOut, NoD, V, L	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
93	UPEC-Prof/IT EO, D EE-O, V, L, CS	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
94	UPEC-Prof/IT OptOut, D EE+1, V, L, CS	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
95	Marshal LT OptOut, ND, NV, L, LTD, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
96	Manager OptOut, D EE+>1,V, L, LTD, MS, CS	na	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
97	Confidential EO, D EE+1, V, L	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
98	UPEC -General OptOut, D EE+1, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
99	UPEC - General EO, D EE O, NoV, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
100	Confidential - OptOut, D EE+>1, V, L	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
101	DMA - 4.5% EE-O, D EE-0, V, L, UA	DMA	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
102	DMA - Post 4.5% OptOut, No D, No V, L, UA	DMA	DMA	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
103	Manager - OptOut, No D, V, L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
104	Manager Lngvty EE+>1, D EE+>1, V, L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
105	Marshal Lt EE+>1, D EE +>1, V,L, LTD, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
106	UPEC - General Billingual EE-O, D EE+1, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
107	UPEC - General EE+>,D EE+1, No V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
108	UPEC - General OptOut, D E+1, V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
109	UPEC - Professional/IJS EE-O, D EE+>1, V,L	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
110	UPEC - Supervisor OptOut, D EE+1, No V, L	Supervisors Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
111	UPEC - Supervisor OptOut, No D, V, L	Supervisors Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
112	UPEC - General OptOut, D EE, no V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
113	UPEC - General EE+1, D EE+1, no V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
114	Confidential - EE+Children, D+Children, V+Children	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
115	Manager - Lngvty EE+1, no Dental, V, L, LTD, MS,CS, no 457	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
116	Marshal Lngvty EE+Fam, D+Fam, V+Fam, 8.0 Post, 4.0 Mngmt Cert, L, LTD, MS, CS, 457b	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
117	Marshal LT EE+Fam, D+Fam, V+Fam, 8.0 Post, 4.0 Mngmt Cert, L, LTD, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
118	UPEC - Supervisor Lngvty EE-O, D EE+>1, V, L	Supervisors Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
119	UPEC - Supervisor Opt Out No D/V, L	Supervisors Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
120	UPEC - Professional Medical EE+1, Dental Fam, V, L	Professional Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
121	UPEC - EE Spouse, No D, No V, L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
122	DMA - Opt Out, Dental EE-O, V, L, UA, no post	DMA	DMA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
123	Mngmnt Legal - EE-O, D EE+1, V, L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
124	UPEC - General Unit Spouse/Family D+>1,V,L	General Unit	UPEC Local 792	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
125	Manager Lngvty, OptOut, No D,V L, LTD, 457b, MS, CS	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Permane nt	Permanent	Other Pay	Permanent	Retirement-Unfunded Accrued Liability (UAL)	Select benefit	Select benefit
1	UPEC - General EE-O, No D, V, L	General Unit	UPEC Local 792	13,446.96	-	182.40	-	-	13,629.36	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
2	UPEC - General EE+EE Spouse, D EE-O, V, L	General Unit	UPEC Local 792	20,170.44	321.12	182.40	-	-	20,673.96	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
3	UPEC - General EE+>1, D EE+>1, V, L	General Unit	UPEC Local 792	26,221.56	475.44	182.40	-	-	26,879.40	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
4	UPEC - General OptOut, D EE-O, V, L	General Unit	UPEC Local 792	3,600.00	321.12	182.40	-	-	4,103.52	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
5	UPEC - General EE+1, D EE-O, V, L	General Unit	UPEC Local 792	20,170.44	321.12	182.40	-	-	20,673.96	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
6	UPEC - General EE-O, D EE-O, V, L	General Unit	UPEC Local 792	13,446.96	321.12	182.40	-	-	13,950.48	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
7	UPEC - General EE-O, D EE+1, V, L	General Unit	UPEC Local 792	13,446.96	475.00	182.40	-	-	14,104.36	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
8	UPEC - General EE+1, D E+1, V, L	General Unit	UPEC Local 792	20,170.44	475.00	182.40	-	-	20,827.84	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
9	UPEC - General OptOut, No D, V, L	General Unit	UPEC Local 792	3,600.00	-	182.40	-	-	3,782.40	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
10	UPEC - General OptOut, D EE+1, No V, L	General Unit	UPEC Local 792	3,600.00	475.00	-	-	-	4,075.00	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
11	UPEC - General EE+>1, No D, V, L	General Unit	UPEC Local 792	26,221.56	-	182.40	-	-	26,403.96	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
12	UPEC - General EE+1, D EE+>1, V, L	General Unit	UPEC Local 792	20,170.44	621.36	182.40	-	-	20,974.20	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
13	UPEC - General OptOut, No D, No V, L	General Unit	UPEC Local 792	3,600.00	-	-	-	-	3,600.00	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
14	UPEC - General EE+1, No D, V, L	General Unit	UPEC Local 792	20,170.44	-	182.40	-	-	20,352.84	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
15	UPEC - General EE-O, D EE+>1, V, L	General Unit	UPEC Local 792	13,446.96	621.00	182.40	-	-	14,250.36	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
16	UPEC - General EE+>1, D EE+>1, No V, L	General Unit	UPEC Local 792	26,221.56	621.00	-	-	-	26,842.56	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
17	UPEC - General OptOut, D EE+>1, No V, L	General Unit	UPEC Local 792	3,600.00	621.00	-	-	-	4,221.00	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
18	UPEC - General OptOut, D EE+>1, V, L	General Unit	UPEC Local 792	3,600.00	621.00	182.40	-	-	4,403.40	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
19	UPEC - General EE Spouse, D EE-O, V, L	General Unit	UPEC Local 792	20,170.44	321.12	182.40	-	-	20,673.96	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
20	UPEC - General EE+>1, D EE+1, V, L	General Unit	UPEC Local 792	26,221.56	475.00	182.40	-	-	26,878.96	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
21	UPEC - General EE-O, D EE+1, No V, L	General Unit	UPEC Local 792	13,446.96	475.00	-	-	-	13,921.96	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
22	UPEC - Supervisor EE-O, D EE-O, V, L	Supervisors Unit	UPEC Local 792	13,446.96	321.12	182.40	-	-	13,950.48	1,546.00	-	-	77.04	-	-	-	-	-	-	-	15,503.00	-	-
23	UPEC - Supervisor EE+1, D EE+1, V, L	Supervisors Unit	UPEC Local 792	20,170.44	475.00	182.40	-	-	20,827.84	1,546.00	-	-	77.04	-	-	-	-	-	-	-	15,503.00	-	-
24	UPEC - Supervisor EE+1, D EE+>1, V, L	Supervisors Unit	UPEC Local 792	20,170.44	621.00	182.40	-	-	20,973.84	1,546.00	-	-	77.04	-	-	-	-	-	-	-	15,503.00	-	-
25	UPEC - Supervisor OptOut, D EE+>1, V, L	Supervisors Unit	UPEC Local 792	3,600.00	621.00	182.40	-	-	4,403.40	1,546.00	-	-	77.04	-	-	-	-	-	-	-	15,503.00	-	-
26	DMA - Post 8% PC-EE-O, D EE-O, V, L, UA	Deputy Marshal Unit	DMA	13,446.96	321.12	182.40	-	-	13,950.48	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
27	DMA - Post 8% EE+1, D EE+Dep., V, L, UA	Deputy Marshal Unit	DMA	20,170.44	-	-	-	-	20,170.44	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
28	DMA - Post 8% EE+>1, D EE+Dep., V, L, UA	Deputy Marshal Unit	DMA	26,221.56	-	-	-	-	26,221.56	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
29	DMA - Post 8% OptOut, No D, No V, L, UA	Deputy Marshal Unit	DMA	3,600.00	-	-	-	-	3,600.00	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
30	DMA - Post 8% OptOut, No D, V, L, UA	Deputy Marshal Unit	DMA	3,600.00	-	182.40	-	-	3,782.40	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
31	Confidential >5yrs EE-O, D EE-O, V, L	n/a	n/a	13,446.96	-	-	-	-	13,446.96	1,546.00	-	-	81.60	-	-	-	-	-	-	-	15,503.00	-	-
32	Confidential >5yrs EE+1, D EE+1, V, L	n/a	n/a	20,170.44	-	-	-	-	20,170.44	1,546.00	-	-	81.60	-	-	-	-	-	-	-	15,503.00	-	-
33	Confidential >5yrs EE+>1, D EE+>1, V, L	n/a	n/a	26,221.56	-	-	-	-	26,221.56	1,546.00	-	-	81.60	-	-	-	-	-	-	-	15,503.00	-	-
34	Confidential >5yrs OptOut, D EE+1, No V, L	n/a	n/a	3,600.00	475.00	-	-	-	4,075.00	1,546.00	-	-	81.60	-	-	-	-	-	-	-	15,503.00	-	-
35	Manager EE-O, D EE-O, V, L, LTD, 457b, MS, CS	n/a	n/a	13,446.96	321.00	182.40	-	-	13,950.36	1,546.00	-	-	121.92	132.00	-	6,125.00	1,200.00	1,440.00	-	-	15,503.00	-	-
36	Manager EE-O, D EE-O, V, L, LTD, No 457b, MS, CS	n/a	n/a	13,446.96	321.12	182.40	-	-	13,950.48	1,546.00	-	-	121.92	132.00	-	6,125.00	650.00	1,440.00	-	-	15,503.00	-	-
37	Manager EE-O, D EE+1, V, L, LTD, 457b, MS, CS	n/a	n/a	13,446.96	475.00	182.40	-	-	14,104.36	1,546.00	-	-	121.92	132.00	-	6,125.00	650.00	1,440.00	-	-	15,503.00	-	-

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Permane nt	Permanent	Other Pay	Permanent	Retirement-Unfunded Accrued Liability (UAL)	Select benefit	Select benefit
38	Commissioner EE+>1, D EE+>1, V, L, LTD, CS	n/a	n/a	29,717.76	621.00	182.40	-	-	30,521.16	1,546.00	-	-	121.92	132.00	-	-	-	-	-	200.00	15,503.00	-	-
39	Commissioner EE+1, D EE+1, V, L, LTD, CS	n/a	n/a	22,859.88	475.00	182.40	-	-	23,517.28	1,546.00	-	-	121.92	132.00	-	-	-	-	-	200.00	15,503.00	-	-
40	DMA Non-Post EE-O, D EE-O, V, L, UA	Deputy Marshal Unit	DMA	13,446.96	-	-	-	-	13,446.96	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
41	DMA Non-Post OptOut, D EE+Dep., V, L, UA	Deputy Marshal Unit	DMA	3,600.00	621.00	182.40	-	-	4,403.40	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
42	DMA Non-Post EE+1, D EE+Dep., V, L, UA	Deputy Marshal Unit	DMA	20,170.44	-	-	-	-	20,170.44	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
43	DMA Non-Post EE+>1, D EE+Dep., V, L, UA	Deputy Marshal Unit	DMA	26,221.56	-	-	-	-	26,221.56	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
44	DMA Non-Post OptOut, No D, No V, L, UA	Deputy Marshal Unit	DMA	3,600.00	-	-	-	-	3,600.00	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
45	UPEC - General Bilingual EE+1, D EE+1, V, L	General Unit	UPEC Local 792	20,170.44	475.00	182.40	-	-	20,827.84	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
46	UPEC - General Bilingual PC-EE-O, D EE-O, V, L	General Unit	UPEC Local 792	13,446.96	321.12	182.40	-	-	13,950.48	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
47	UPEC - Supervisor EE+1, D EE+1, V, L	Supervisors Unit	UPEC Local 792	20,170.44	475.00	182.40	-	-	20,827.84	1,546.00	-	-	77.04	-	-	-	-	-	-	-	15,503.00	-	-
48	Confidential <5yrs EE-O, D EE-O, V, L	n/a	n/a	13,446.96	-	-	-	-	13,446.96	1,546.00	-	-	81.60	-	-	-	-	-	-	-	15,503.00	-	-
49	Marshal EE+>1, D EE+Dep., V, L, LTD, 457b, MS, CS	n/a	n/a	21,960.00	-	-	-	-	21,960.00	1,546.00	-	-	121.92	132.00	-	12,225.00	1,200.00	1,440.00	-	-	43,808.00	-	-
50	CEO EE-O, D EE-O, V, L, LTD, 457b, MS, CS	n/a	n/a	13,446.96	321.12	182.40	-	-	13,950.48	1,546.00	-	-	121.92	132.00	-	12,225.00	1,800.00	1,440.00	-	-	15,503.00	-	-
51	ACEO EE-O, D EE+1, V, L, LTD, 457b, MS, CS	n/a	n/a	13,446.96	475.00	182.40	-	-	14,104.36	1,546.00	-	-	121.92	132.00	-	12,225.00	1,200.00	1,440.00	-	-	15,503.00	-	-
52	Confidential Legal EE+>1, D EE+>1, V, L, LTD, CS	n/a	n/a	26,221.56	621.00	182.40	-	-	27,024.96	1,546.00	-	-	121.92	132.00	-	-	-	1,440.00	-	100.00	15,503.00	-	-
53	CFO EE+>1, D EE+>1, V, L, LTD, MS, CS	n/a	n/a	29,717.76	621.00	182.40	-	-	30,521.16	1,546.00	-	-	121.92	132.00	-	-	650.00	1,200.00	-	-	15,503.00	-	-
54	Mngmnt Legal EE+1, DD EE+>1, V, L, LTD, 457b, MS, CS	n/a	n/a	20,170.44	621.00	182.40	-	-	20,973.84	1,546.00	-	-	121.92	132.00	-	6,125.00	650.00	1,440.00	-	-	15,503.00	-	-
55	Mngmnt Legal EE+1, DD EE+>1, V, L, LTD, MS, CS	n/a	n/a	3,600.00	621.00	182.40	-	-	4,403.40	1,546.00	-	-	121.92	132.00	-	-	650.00	1,440.00	-	-	15,503.00	-	-
56	Manager Lngvty EE-O, D EE-O, V, L, LTD, 457b, MS, CS	n/a	n/a	13,446.96	321.12	182.40	-	-	13,950.48	1,546.00	-	-	121.92	132.00	-	12,225.00	1,200.00	1,440.00	-	-	15,503.00	-	-
57	Manager Lngvty PC-EE-O, D EE+1, V, L, LTD, 457b, MS, CS	n/a	n/a	13,446.96	475.00	182.40	-	-	14,104.36	1,546.00	-	-	121.92	132.00	-	12,225.00	1,200.00	1,440.00	-	-	15,503.00	-	-
58	Manager No Stipend	n/a	n/a	-	-	-	-	-	-	1,546.00	-	-	-	-	-	-	-	-	-	-	15,503.00	-	-
59	Extra Help	n/a	n/a	-	-	-	-	-	-	1,546.00	-	-	-	-	-	-	-	-	-	-	-	-	-
60	UPEC Professional/IJS EE-O, D EE-O, V, L	Professional Unit	UPEC Local 792	13,446.96	321.12	182.40	-	-	13,950.48	1,546.00	-	-	60.48	-	-	-	-	-	-	-	15,503.00	-	-
61	UPEC Professional/IJS EE+1, D EE+1, V, L	Professional Unit	UPEC Local 792	22,859.88	475.00	182.40	-	-	23,517.28	1,546.00	-	-	60.48	-	-	-	-	-	-	-	15,503.00	-	-
62	UPEC Professional/IJS EE+>1, D EE+>1, V, L	Professional Unit	UPEC Local 792	29,717.76	621.00	182.40	-	-	30,521.16	1,546.00	-	-	60.48	-	-	-	-	-	-	-	15,503.00	-	-
63	UPEC Professional OptOut, D EE+>1, V, L	Professional Unit	UPEC Local 792	3,600.00	621.00	182.40	-	-	4,403.40	1,546.00	-	-	60.48	-	-	-	-	-	-	-	15,503.00	-	-
64	UPEC Professional OptOut, D EE+1, V, L	Professional Unit	UPEC Local 792	3,600.00	475.00	182.40	-	-	4,257.40	1,546.00	-	-	60.48	-	-	-	-	-	-	-	15,503.00	-	-
65	UPEC Professional EE-O, D EE-O, V, L	Professional Unit	UPEC Local 792	13,446.96	321.12	182.40	-	-	13,950.48	1,546.00	-	-	60.48	-	-	-	-	-	-	-	15,503.00	-	-
66	UPEC Prof. Sprvsr OptOut, D EE+>1, V, L	Professional Unit	UPEC Local 792	3,600.00	621.00	182.40	-	-	4,403.40	1,546.00	-	-	77.04	-	-	-	-	-	-	-	15,503.00	-	-
67	UPEC Professional EE+1, D EE+1, V, L	Professional Unit	UPEC Local 792	22,859.88	475.00	182.40	-	-	23,517.28	1,546.00	-	-	60.48	-	-	-	-	-	-	-	15,503.00	-	-
68	UPEC Professional IT EE+>1, D EE+>1, V, L, CS	Professional Unit	UPEC Local 792	29,717.76	621.00	182.40	-	-	30,521.16	1,546.00	-	-	60.48	-	-	-	-	1,440.00	-	-	15,503.00	-	-
69	UPEC Professional IT EE+1, D EE+1, V, L, CS	Professional Unit	UPEC Local 792	22,859.88	475.00	182.40	-	-	23,517.28	1,546.00	-	-	60.48	-	-	-	-	1,440.00	-	-	15,503.00	-	-
70	UPEC Professional IT EE-O, D EE-O, V, L, CS	Professional Unit	UPEC Local 792	13,446.96	321.12	182.40	-	-	13,950.48	1,546.00	-	-	60.48	-	-	-	-	1,440.00	-	-	15,503.00	-	-
71	DMA - Post 4.5% OptOut, D EE-O, V, L, UA	Deputy Marshal Unit	DMA	3,600.00	321.12	182.40	-	-	4,103.52	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
72	DMA - Post 4.5% EE+>1, D EE+Dep., V, L, UA	Deputy Marshal Unit	DMA	26,221.56	-	-	-	-	26,221.56	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
73	DMA - Post 4.5% PC-EE-O, D EE-O, V, L, UA	Deputy Marshal Unit	DMA	13,446.96	-	-	-	-	13,446.96	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
74	DMA - Post 4.5% OptOut, No D, V, L, UA	Deputy Marshal Unit	DMA	3,600.00	-	182.40	-	-	3,782.40	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
75	DMA - Post 4.5% EE+>1, D EE-O,V, L, UA	Deputy Marshal Unit	DMA	26,221.56	321.12	182.40	-	-	26,725.08	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
76	DMA - Post 4.5% EE+>1, D EE+DEP, No V, L, UA	Deputy Marshal Unit	DMA	26,221.56	621.00	-	-	-	26,842.56	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Permane nt	Permanent	Other Pay	Permanent	Retirement-Unfunded Accrued Liability (UAL)	Select benefit	Select benefit
77	DMA - Post 4.5% OptOut, D EE+DEP, V, L, UA	Deputy Marshal Unit	DMA	3,600.00	475.44	-	-	-	4,075.44	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
78	DMA - Post 8% EE+>1, D EE+DEP, No V, L, UA	Deputy Marshal Unit	DMA	26,221.56	621.00	-	-	-	26,842.56	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
79	Manager - EE+>, D EE+>1, V, L, LTD, MS, CS	n/a	n/a	29,717.76	621.00	182.40	-	-	30,521.16	1,546.00	-	-	121.92	132.00	-	-	650.00	1,440.00	-	-	15,503.00	-	-
80	Manager Lngvty, EE+1, D EE+1, V, L, LTD, 457b, MS, CS	n/a	n/a	22,859.88	475.00	182.40	-	-	23,517.28	1,546.00	-	-	121.92	132.00	-	12,225.00	1,200.00	1,440.00	-	-	15,503.00	-	-
81	Manager - EE-O, D EE-O, V, L, LTD, CS, MP	n/a	n/a	13,446.96	321.00	182.40	-	-	13,950.36	1,546.00	-	-	121.92	132.00	-	-	-	1,440.00	-	100.00	15,503.00	-	-
82	GenCnsl OptOut, D EE+>1, V, L, LTC, MS, CS	n/a	n/a	3,600.00	621.00	182.40	-	-	4,403.40	1,546.00	-	-	121.92	132.00	-	-	650.00	1,440.00	-	-	15,503.00	-	-
83	Manager - EE-O, D EE-O, V, L, LTD, 457b, MS, CS	n/a	n/a	13,446.96	321.00	182.40	-	-	13,950.36	1,546.00	-	-	121.92	132.00	-	6,125.00	650.00	1,440.00	-	-	15,503.00	-	-
84	Confidential Legal EE+1, D EE+1, V, L, LTD, CS, MP	n/a	n/a	20,170.44	475.00	182.40	-	-	20,827.84	1,546.00	-	-	121.92	132.00	-	-	-	1,440.00	-	100.00	15,503.00	-	-
85	UPEC - Supervisor EE-O, D EE+>1, V, L	Supervisors Unit	UPEC Local 792	13,446.96	621.00	182.40	-	-	14,250.36	1,546.00	-	-	77.04	-	-	-	-	-	-	-	15,503.00	-	-
86	UPEC - Supervisor EE+>1, D EE+>1, V, L	Supervisors Unit	UPEC Local 792	26,221.56	621.00	182.40	-	-	27,024.96	1,546.00	-	-	77.04	-	-	-	-	-	-	-	15,503.00	-	-
87	Judicial Officer - No V, Stipend	n/a	n/a	-	-	-	-	-	-	1,546.00	-	-	-	-	-	-	325.00	-	-	-	-	-	-
88	Judicial Officer - V, Stipend	n/a	n/a	-	-	182.40	-	-	182.40	1,546.00	-	-	-	-	-	-	325.00	-	-	-	-	-	-
89	Confidential - EE-O, D EE+>1, V, L	n/a	n/a	13,446.96	-	-	-	-	13,446.96	1,546.00	-	-	81.60	-	-	-	-	-	-	-	15,503.00	-	-
90	UPEC - Prof/IJS EE-O, D EE+1, V, L	Professional Unit	UPEC Local 792	13,446.96	475.00	182.40	-	-	14,104.36	1,546.00	-	-	60.48	-	-	-	-	-	-	-	15,503.00	-	-
91	UPEC - Prof/IT OptOut, NoD, V, L, CS	Professional Unit	UPEC Local 792	3,600.00	-	182.40	-	-	3,782.40	1,546.00	-	-	60.48	-	-	-	-	1,440.00	-	-	15,503.00	-	-
92	UPEC - Prof/IJS OptOut, NoD, V, L	Professional Unit	UPEC Local 792	3,600.00	-	182.40	-	-	3,782.40	1,546.00	-	-	60.48	-	-	-	-	-	-	-	15,503.00	-	-
93	UPEC-Prof/IT EO, D EE-O, V, L, CS	Professional Unit	UPEC Local 792	13,446.96	321.00	182.40	-	-	13,950.36	1,546.00	-	-	60.48	-	-	-	-	-	-	-	15,503.00	-	-
94	UPEC-Prof/IT OptOut, D EE+1, V, L, CS	Professional Unit	UPEC Local 792	3,600.00	475.00	182.40	-	-	4,257.40	1,546.00	-	-	60.48	-	-	-	-	-	-	-	15,503.00	-	-
95	Marshal LT OptOut, ND, NV, L, LTD, MS, CS	n/a	n/a	3,600.00	-	-	-	-	3,600.00	1,546.00	-	-	121.92	132.00	-	-	650.00	1,440.00	-	-	43,808.00	-	-
96	Manager OptOut, D EE+>1,V, L, LTD, MS, CS	na	n/a	3,600.00	621.00	182.40	-	-	4,403.40	1,546.00	-	-	121.92	132.00	-	-	650.00	1,440.00	-	-	15,503.00	-	-
97	Confidential EO, D EE+1, V, L	n/a	n/a	13,446.96	-	-	-	-	13,446.96	1,546.00	-	-	81.60	-	-	-	-	-	-	-	15,503.00	-	-
98	UPEC -General OptOut, D EE+1, V, L	General Unit	UPEC Local 792	3,600.00	475.00	182.40	-	-	4,257.40	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
99	UPEC - General EO, D EE O, NoV, L	General Unit	UPEC Local 792	13,446.96	321.00	-	-	-	13,767.96	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
100	Confidential - OptOut, D EE+>1, V, L	n/a	n/a	3,600.00	621.00	182.40	-	-	4,403.40	1,546.00	-	-	81.60	-	-	-	-	-	-	-	15,503.00	-	-
101	DMA - 4.5% EE-O, D EE-0, V, L, UA	DMA	DMA	13,446.96	-	-	-	-	13,446.96	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
102	DMA - Post 4.5% OptOut, No D, No V, L, UA	DMA	DMA	3,600.00	-	-	-	-	3,600.00	1,546.00	-	-	60.48	-	-	-	-	-	700.00	-	43,808.00	-	-
103	Manager - OptOut, No D, V, L, LTD, 457b, MS, CS	n/a	n/a	3,600.00	-	182.40	-	-	3,782.40	1,546.00	-	-	121.92	132.00	-	6,125.00	1,200.00	1,440.00	-	-	15,503.00	-	-
104	Manager Lngvty EE+>1, D EE+>1, V, L, LTD, 457b, MS, CS	n/a	n/a	29,717.76	621.00	182.40	-	-	30,521.16	1,546.00	-	-	121.92	132.00	-	12,225.00	1,200.00	1,440.00	-	-	15,503.00	-	-
105	Marshal Lt EE+>1, D EE +>1, V,L, LTD, MS, CS	n/a	n/a	23,721.00	621.00	182.40	-	-	24,524.40	1,546.00	-	-	121.92	132.00	-	-	-	1,440.00	-	-	43,808.00	-	-
106	UPEC - General Billingual EE-O, D EE+1, V, L	General Unit	UPEC Local 792	13,446.96	475.00	182.40	-	-	14,104.36	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
107	UPEC - General EE+>,D EE+1, No V, L	General Unit	UPEC Local 792	26,221.56	475.00	-	-	-	26,696.56	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
108	UPEC - General OptOut, D E+1, V, L	General Unit	UPEC Local 792	3,600.00	475.00	-	-	-	4,075.00	1,546.00	-	-	41.28	-	-	-	-	-	-	-	15,503.00	-	-
109	UPEC - Professional/IJS EE-O, D EE+>1, V,L	Professional Unit	UPEC Local 792	13,446.96	621.00	182.40	-	-	14,250.36	1,546.00	-	-	60.48	-	-	-	-	-	-	-	15,503.00	-	-
110	UPEC - Supervisor OptOut, D EE+1, No V, L	Supervisors Unit	UPEC Local 792	3,600.00	475.00	-	-	-	4,075.00	1,546.00	-	-	77.04	-	-	-	-	-	-	-	15,503.00	-	-
111	UPEC - Supervisor OptOut, No D, V, L	Supervisors Unit	UPEC Local 792	3,600.00	-	182.40	-	-	3,782.40	1,546.00	-	-	77.04	-	-	-	-	-	-	-	15,503.00	-	-
112	UPEC - General OptOut, D EE, no V, L	General Unit	UPEC Local 792	3,600.00	321.00	-	-	-	3,921.00	1,546.00	-	-	77.04	-	-	-	-	-	-	-	15,503.00	-	-
113	UPEC - General EE+1, D EE+1, no V, L	General Unit	UPEC Local 792	20,170.44	475.00	-	-	-	20,645.44	1,546.00	-	-	77.04	-	-	-	-	-	-	-	15,503.00	-	-
114	Confidential - EE+Children, D+Children, V+Children	n/a	n/a	16,968.00	-	-	-	-	16,968.00	1,546.00	-	-	81.60	-	-	-	-	-	-	-	15,503.00	-	-
115	Manager - Lngvty EE+1, no Dental, V, L, LTD, MS,CS, no 457	n/a	n/a	22,859.88	-	182.40	-	-	23,042.28	1,546.00	-	-	121.92	132.00	-	-	1,200.00	1,440.00	-	-	15,503.00	-	-

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Permane nt	Permanent	Other Pay	Permanent	Retirement-Unfunded Accrued Liability (UAL)	Select benefit	Select benefit
116	Marshal Lngvty EE+Fam, D+Fam, V+Fam, 8.0 Post, 4.0 Mngmt Cert, L, LTD, MS, CS, 457b	n/a	n/a	21,960.00	-	-	-	-	21,960.00	1,546.00	-	-	121.92	132.00	-	12,225.00	1,200.00	1,440.00	-	-	43,808.00	-	-
117	Marshal LT EE+Fam, D+Fam, V+Fam, 8.0 Post, 4.0 Mngmt Cert, L, LTD, MS, CS	n/a	n/a	21,960.00	-	-	-	-	21,960.00	1,546.00	-	-	121.92	132.00	-	-	1,200.00	1,440.00	-	-	43,808.00	-	-
118	UPEC - Supervisor Lngvty EE-O, D EE+>1, V, L	Supervisors Unit	UPEC Local 792	13,446.96	621.36	182.40	-	-	14,250.72	1,546.00	-	-	77.04	-	-	-	-	-	-	-	-	-	-
119	UPEC - Supervisor Opt Out No D/V, L	Supervisors Unit	UPEC Local 792	3,600.00	-	-	-	-	3,600.00	1,546.00	-	-	77.04	-	-	-	-	-	-	-	-	-	-
120	UPEC - Professional Medical EE+1, Dental Fam, V, L	Professional Unit	UPEC Local 792	22,859.88	621.36	182.40	-	-	23,663.64	1,546.00	-	-	60.48	-	-	-	-	-	-	-	-	-	-
121	UPEC - EE Spouse, No D, No V, L	General Unit	UPEC Local 792	20,170.44	-	-	-	-	20,170.44	1,546.00	-	-	41.28	-	-	-	-	-	-	-	-	-	-
122	DMA - Opt Out, Dental EE-O, V, L, UA, no post	DMA	DMA	3,600.00	321.12	182.40	-	-	4,103.52	1,546.00	-	-	60.00	-	-	-	-	-	700.00	-	-	-	-
123	Mngmnt Legal - EE-O, D EE+1, V, L, LTD, 457b, MS, CS	n/a	n/a	13,446.96	475.44	182.40	-	-	14,104.80	1,546.00	-	-	121.92	-	-	-	-	-	-	-	-	-	-
124	UPEC - General Unit Spouse/Family D+>1,V,L	General Unit	UPEC Local 792	26,221.56	621.36	182.40	-	-	27,025.32	1,546.00	-	-	41.28	-	-	-	-	-	-	-	-	-	-
125	Manager Lngvty, OptOut, No D,V L, LTD, 457b, MS, CS	n/a	n/a	3,600.00	-	-	-	-	3,600.00	1,546.00	-	-	121.92	132.00	-	-	1,200.00	1,440.00	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	70002	CalPERS MISC	9%	0%	9%
2	78001	CalPERS SAFETY	19%	0%	19%
3	0	Extra Help	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	UPEC - General EE-O, No D, V, L	1	Don't Know	n/a	n/a	n/a	10/1/25	0%
2	UPEC - General EE+EE Spouse, D EE-O, V, L	2	Don't Know	n/a	n/a	n/a	10/1/25	0%
3	UPEC - General EE+>1, D EE+>1, V, L	3	Don't Know	n/a	n/a	n/a	10/1/25	0%
4	UPEC - General OptOut, D EE-O, V, L	4	Don't Know	n/a	n/a	n/a	10/1/25	0%
5	UPEC - General EE+1, D EE-O, V, L	5	Don't Know	n/a	n/a	n/a	10/1/25	0%
6	UPEC - General EE-O, D EE-O, V, L	6	Don't Know	n/a	n/a	n/a	10/1/25	0%
7	UPEC - General EE-O, D EE+1, V, L	7	Don't Know	n/a	n/a	n/a	10/1/25	0%
8	UPEC - General EE+1, D E+1, V, L	8	Don't Know	n/a	n/a	n/a	10/1/25	0%
9	UPEC - General OptOut, No D, V, L	9	Don't Know	n/a	n/a	n/a	10/1/25	0%
10	UPEC - General OptOut, D EE+1, No V, L	10	Don't Know	n/a	n/a	n/a	10/1/25	0%
11	UPEC - General EE+>1, No D, V, L	11	Don't Know	n/a	n/a	n/a	10/1/25	0%
12	UPEC - General EE+1, D EE+>1, V, L	12	Don't Know	n/a	n/a	n/a	10/1/25	0%
13	UPEC - General OptOut, No D, No V, L	13	Don't Know	n/a	n/a	n/a	10/1/25	0%
14	UPEC - General EE+1, No D, V, L	14	Don't Know	n/a	n/a	n/a	10/1/25	0%
15	UPEC - General EE-O, D EE+>1, V, L	15	Don't Know	n/a	n/a	n/a	10/1/25	0%
16	UPEC - General EE+>1, D EE+>1, No V, L	16	Don't Know	n/a	n/a	n/a	10/1/25	0%
17	UPEC - General OptOut, D EE+>1, No V, L	17	Don't Know	n/a	n/a	n/a	10/1/25	0%

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
18	UPEC - General OptOut, D EE+>1, V, L	18	Don't Know	n/a	n/a	n/a	10/1/25	0%
19	UPEC - General EE Spouse, D EE-O, V, L	19	Don't Know	n/a	n/a	n/a	10/1/25	0%
20	UPEC - General EE+>1, D EE+1, V, L	20	Don't Know	n/a	n/a	n/a	10/1/25	0%
21	UPEC - General EE-O, D EE+1, No V, L	21	Don't Know	n/a	n/a	n/a	10/1/25	0%
22	UPEC - Supervisor EE-O, D EE-O, V, L	22	Don't Know	n/a	n/a	n/a	10/1/25	0%
23	UPEC - Supervisor EE+1, D EE+1, V, L	23	Don't Know	n/a	n/a	n/a	10/1/25	0%
24	UPEC - Supervisor EE+1, D EE+>1, V, L	24	Don't Know	n/a	n/a	n/a	10/1/25	0%
25	UPEC - Supervisor OptOut, D EE+>1, V, L	25	Don't Know	n/a	n/a	n/a	10/1/25	0%
26	DMA - Post 8% PC-EE-O, D EE-O, V, L, UA	26	Don't Know	n/a	n/a	n/a	10/1/25	0%
27	DMA - Post 8% EE+1, D EE+Dep., V, L, UA	27	Don't Know	n/a	n/a	n/a	10/1/25	0%
28	DMA - Post 8% EE+>1, D EE+Dep., V, L, UA	28	Don't Know	n/a	n/a	n/a	10/1/25	0%
29	DMA - Post 8% OptOut, No D, No V, L, UA	29	Don't Know	n/a	n/a	n/a	10/1/25	0%
30	DMA - Post 8% OptOut, No D, V, L, UA	30	Don't Know	n/a	n/a	n/a	10/1/25	0%
31	Confidential >5yrs EE-O, D EE-O, V, L	31	Don't Know	n/a	n/a	n/a	10/1/25	0%
32	Confidential >5yrs EE+1, D EE+1, V, L	32	Don't Know	n/a	n/a	n/a	10/1/25	0%
33	Confidential >5yrs EE+>1, D EE+>1, V, L	33	Don't Know	n/a	n/a	n/a	10/1/25	0%
34	Confidential >5yrs OptOut, D EE+1, No V, L	34	Don't Know	n/a	n/a	n/a	10/1/25	0%
35	Manager EE-O, D EE-O, V, L, LTD, 457b, MS, CS	35	Don't Know	n/a	n/a	n/a	10/1/25	0%

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
36	Manager EE-O, D EE-O, V, L, LTD, No 457b, MS, CS	36	Don't Know	n/a	n/a	n/a	10/1/25	0%
37	Manager EE-O, D EE+1, V, L, LTD, 457b, MS, CS	37	Don't Know	n/a	n/a	n/a	10/1/25	0%
38	Commissioner EE+>1, D EE+>1, V, L, LTD, CS	38	Don't Know	n/a	n/a	n/a	10/1/25	0%
39	Commissioner EE+1, D EE+1, V, L, LTD, CS	39	Don't Know	n/a	n/a	n/a	10/1/25	0%
40	DMA Non-Post EE-O, D EE-O, V, L, UA	40	Don't Know	n/a	n/a	n/a	10/1/25	0%
41	DMA Non-Post OptOut, D EE+Dep., V, L, UA	41	Don't Know	n/a	n/a	n/a	10/1/25	0%
42	DMA Non-Post EE+1, D EE+Dep., V, L, UA	42	Don't Know	n/a	n/a	n/a	10/1/25	0%
43	DMA Non-Post EE+>1, D EE+Dep., V, L, UA	43	Don't Know	n/a	n/a	n/a	10/1/25	0%
44	DMA Non-Post OptOut, No D, No V, L, UA	44	Don't Know	n/a	n/a	n/a	10/1/25	0%
45	UPEC - General Bilingual EE+1, D EE+1, V, L	45	Don't Know	n/a	n/a	n/a	10/1/25	0%
46	UPEC - General Bilingual PC-EE-O, D EE-O, V, L	46	Don't Know	n/a	n/a	n/a	10/1/25	0%
47	UPEC - Supervisor EE+1, D EE+1, V, L	47	Don't Know	n/a	n/a	n/a	10/1/25	0%
48	Confidential <5yrs EE-O, D EE-O, V, L	48	Don't Know	n/a	n/a	n/a	10/1/25	0%
49	Marshal EE+>1, D EE+Dep., V, L, LTD, 457b, MS, CS	49	Don't Know	n/a	n/a	n/a	10/1/25	0%
50	CEO EE-O, D EE-O, V, L, LTD, 457b, MS, CS	50	Don't Know	n/a	n/a	n/a	10/1/25	0%
51	ACEO EE-O, D EE+1, V, L, LTD, 457b, MS, CS	51	Don't Know	n/a	n/a	n/a	10/1/25	0%

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
52	Confidential Legal EE+>1, D EE+>1, V, L, LTD, CS	52	Don't Know	n/a	n/a	n/a	10/1/25	0%
53	CFO EE+>1, D EE+>1, V, L, LTD, MS, CS	53	Don't Know	n/a	n/a	n/a	10/1/25	0%
54	Mngmnt Legal EE+1, DD EE+>1, V, L, LTD, 457b, MS, CS	54	Don't Know	n/a	n/a	n/a	10/1/25	0%
55	Mngmnt Legal EE+1, DD EE+>1, V, L, LTD, MS, CS	55	Don't Know	n/a	n/a	n/a	10/1/25	0%
56	Manager Lngvty EE-O, D EE-O, V, L, LTD, 457b, MS, CS	56	Don't Know	n/a	n/a	n/a	10/1/25	0%
57	Manager Lngvty PC-EE-O, D EE+1, V, L, LTD, 457b, MS, CS	57	Don't Know	n/a	n/a	n/a	10/1/25	0%
58	Manager No Stipend	58	Don't Know	n/a	n/a	n/a	10/1/25	0%
59	Extra Help	59	Don't Know	n/a	n/a	n/a	10/1/25	0%
60	UPEC Professional/IJS EE-O, D EE-O, V, L	60	Don't Know	n/a	n/a	n/a	10/1/25	0%
61	UPEC Professional/IJS EE+1, D EE+1, V, L	61	Don't Know	n/a	n/a	n/a	10/1/25	0%
62	UPEC Professional/IJS EE+>1, D EE+>1, V, L	62	Don't Know	n/a	n/a	n/a	10/1/25	0%
63	UPEC Professional OptOut, D EE+>1, V, L	63	Don't Know	n/a	n/a	n/a	10/1/25	0%
64	UPEC Professional OptOut, D EE+1, V, L	64	Don't Know	n/a	n/a	n/a	10/1/25	0%
65	UPEC Professional EE-O, D EE-O, V, L	65	Don't Know	n/a	n/a	n/a	10/1/25	0%
66	UPEC Prof. Sprvsr OptOut, D EE+>1, V, L	66	Don't Know	n/a	n/a	n/a	10/1/25	0%
67	UPEC Professional EE+1, D EE+1, V, L	67	Don't Know	n/a	n/a	n/a	10/1/25	0%
68	UPEC Professional IT EE+>1, D EE+>1, V, L, CS	68	Don't Know	n/a	n/a	n/a	10/1/25	0%

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
69	UPEC Professional IT EE+1, D EE+1, V, L, CS	69	Don't Know	n/a	n/a	n/a	10/1/25	0%
70	UPEC Professional IT EE-O, D EE-O, V, L, CS	70	Don't Know	n/a	n/a	n/a	10/1/25	0%
71	DMA - Post 4.5% OptOut, D EE-O, V, L, UA	71	Don't Know	n/a	n/a	n/a	10/1/25	0%
72	DMA - Post 4.5% EE+>1, D EE+Dep., V, L, UA	72	Don't Know	n/a	n/a	n/a	10/1/25	0%
73	DMA - Post 4.5% PC-EE-O, D EE-O, V, L, UA	73	Don't Know	n/a	n/a	n/a	10/1/25	0%
74	DMA - Post 4.5% OptOut, No D, V, L, UA	74	Don't Know	n/a	n/a	n/a	10/1/25	0%

Facilities

Facility Row #	Facility Code	Facility Name
1	1001	MAIN COURTHOUSE