Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Santa Barbara

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Marcos Ybarra

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For Specific Questions Regarding Positions, Salary or PECT Numbers:

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Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 19,401,373.25
OASDI & Medicare	$ 1,478,498.69
Retirement	$ 5,879,738.74
Deferred Compensation	$ -
Workers' Compensation	$ 268,107.58
Health Insurance	$ 5,545,904.07
Other Insurance	$ 127,958.43
Other Benefits (Salary Driven and Non Salary Driven)	$ 564.67
Total Salary and Benefit Budget (USD)	**$ 32,702,145.42**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help	5999	Other	7	15	1	4	0.20	$ 133,214.40	$ 11,101.72	$ 13,395.57	110001	422500	-	1100	$ 26,642.88
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help	5999	Other	7	15	1	4	0.10	$ 110,016.72	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 11,001.67
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help	5999	Other	40	15	1	4	0.02	$ 169,336.80	$ 11,701.35	$ 14,111.70	110001	422500	-	9200	$ 2,540.05
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help	5999	Other	40	1	1	4	0.10	$ 110,016.72	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 11,001.67
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help	5999	Other	40	15	1	4	0.10	$ 110,016.72	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 11,001.67
Accounting Clerk	Accountant I	3003a	Other	4	1	1	3	1.00	$ 84,094.18	$ 6,195.97	$ 7,427.73	110001	421000	-	9200	$ 84,094.18
Accounting Clerk	Accountant I	3003a	Other	4	1	1	3	1.00	$ 89,136.72	$ 6,195.97	$ 7,427.73	110001	421000	-	9200	$ 89,136.72
Supervising Accounting Technician	Accountant Supervising	3002c	Supervisor	19	1	1	2	1.00	$ 49,438.32	$ 7,688.69	$ 9,254.73	110001	421000	-	9200	$ 49,438.32
Supervising Accounting Clerk	Accountant Supervising	3003c	Supervisor	19	1	1	3	1.00	$ 111,660.72	$ 7,688.69	$ 9,254.73	110001	421000	-	9200	$ 111,660.72
Accounting Technician	Account Technician	3002a	Other	28	14	1	3	1.00	$ 70,574.40	$ 4,924.81	$ 5,880.40	110001	421000	-	9200	$ 70,574.40
Accounting Technician	Account Technician	3002a	Other	27	2	1	6	1.00	$ 70,574.40	$ 4,924.81	$ 5,880.40	110001	421000	-	9200	$ 70,574.40
Senior Accountant-Auditor	Financial Analyst I	3001b	Other	21	1	1	6	1.00	$ 99,764.64	$ 6,918.49	$ 8,314.37	110001	421000	-	9200	$ 99,764.64
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	18	1	1	3	1.00	$ 161,501.19	$ 11,701.35	$ 14,111.70	110001	421000	-	9200	$ 161,501.19
Revenue Collection Specialist	Collections Representative	3004a	Other	32	14	1	6	1.00	$ 68,463.84	$ 4,552.38	$ 5,425.75	120007	422500	-	2110	$ 68,463.84
Revenue Collection Specialist	Collections Representative	3004a	Other	12	12	1	6	0.88	$ 66,783.84	$ 4,552.38	$ 5,425.75	120007	422500	-	2110	$ 58,435.86
Revenue Collection Specialist	Collections Representative	3004a	Other	31	14	1	6	1.00	$ 65,103.84	$ 4,552.38	$ 5,425.75	120007	422500	-	2110	$ 65,103.84
Revenue Collection Specialist	Collections Representative	3004a	Other	31	2	1	6	1.00	$ 58,339.02	$ 4,552.38	$ 5,425.75	120007	422500	-	2110	$ 58,339.02
Revenue Collection Specialist	Collections Representative	3004a	Other	60	14	1	6	1.00	$ 62,804.39	$ 4,552.38	$ 5,425.75	120007	422500	-	2110	$ 62,804.39
Senior Revenue Collection Specialist	Financial Services Supervisor	3004b	Supervisor	44	14	1	3	1.00	$ 88,410.00	$ 5,986.73	$ 7,176.89	120007	422500	-	2110	$ 88,410.00
Commissioner	Court Commissioner	2014	Other	10	12	1	6	0.50	$ 215,817.84	$ 16,757.00	$ 16,757.00	190100	421900	G-421059-1-26	1100	$ 107,908.92
Commissioner	Court Commissioner	2014	Other	15	12	1	6	0.50	$ 215,817.84	$ 16,757.00	$ 16,757.00	110001	422500	-	1100	$ 107,908.92
Commissioner	Court Commissioner	2014	Other	23	7	0	6	0.10	$ 215,817.84	$ 16,757.00	$ 16,757.00	110001	422500	-	1100	$ 21,581.78
Commissioner	Court Commissioner	2014	Other	23	2	0	6	0.10	$ 215,817.84	$ 16,757.00	$ 16,757.00	110001	422500	-	1100	$ 21,581.78
Court Executive Officer	Superior Court Exec Officer	1001	Manager	1	14	1	3	0.95	$ 218,970.95	$ 16,586.26	$ 20,043.21	110001	421000	-	9100	$ 208,022.40
Court Division Director/Branch Administrator	Chief Deputy Exec Officer	1003	Manager	2	2	0	3	0.10	$ 154,849.60	$ 12,904.13	$ 15,495.37	110001	421000	-	9100	$ 15,484.96
Senior Information Systems Technician	IT Specialist I/II	4004b	Other	27	2	1	6	1.00	$ 94,275.12	$ 6,476.40	$ 7,778.51	110001	421000	-	9500	$ 94,275.12
Senior Information Systems Technician	IT Specialist I/II	4004b	Other	48	7	1	6	1.00	$ 94,275.12	$ 6,476.40	$ 7,778.51	110001	421000	-	9500	$ 94,275.12
Senior Information Systems Technician	IT Specialist I/II	4004b	Other	27	7	1	3	1.00	$ 108,264.72	$ 7,430.43	$ 8,943.27	110001	421000	-	9500	$ 108,264.72
Information Systems Technician	IT Specialist I/II	4004a	Other	48	2	1	6	0.95	$ 80,296.98	$ 7,430.43	$ 8,943.27	110001	421000	-	9500	$ 76,282.13
Information Systems Technician	IT Specialist I/II	4004a	Other	27	2	1	6	1.00	$ 108,264.72	$ 7,430.43	$ 8,943.27	110001	421000	-	9500	$ 108,264.72
Communications Technician	IT Specialist II-Conf	4005	Other	19	7	1	6	1.00	$ 108,264.72	$ 7,430.43	$ 8,943.27	110001	421000	-	9500	$ 108,264.72
Information Systems Analyst	IT Administrator/Analyst I	4001a	Other	27	15	1	3	1.00	$ 115,698.00	$ 7,941.20	$ 9,563.01	110001	421000	-	9500	$ 115,698.00

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Information Systems Analyst	IT Administrator/Analyst I	4001a	Other	27	2	1	2	0.61	$ 115,698.00	$ 7,941.20	$ 9,563.01	110001	421000	-	9500	$ 70,865.03
Information Systems Analyst	IT Administrator/Analyst II	4001a	Other	8	14	1	6	1.00	$ 126,952.32	$ 8,709.31	$ 10,500.75	110001	421000	-	9500	$ 126,952.32
Information Systems Analyst	IT Administrator/Analyst II	4001a	Other	48	2	1	6	0.50	$ 104,511.67	$ 8,709.31	$ 10,500.75	110001	421000	-	9500	$ 52,255.84
Information Systems Analyst	IT Administrator/Analyst II	4001a	Other	28	2	1	3	1.00	$ 126,952.32	$ 8,709.31	$ 10,500.75	110001	421000	-	9500	$ 126,952.32
Supervising Information Systems Analyst	IT Administrator/Analyst Sr	4001c	Supervisor	20	2	1	3	1.00	$ 133,049.28	$ 9,125.16	$ 11,008.40	110001	421000	-	9500	$ 133,049.28
Supervising Information Systems Analyst	IT Administrator/Analyst Sr	4001c	Supervisor	20	2	1	6	1.00	$ 133,049.28	$ 9,125.16	$ 11,008.40	110001	421000	-	9500	$ 133,049.28
Senior Secretary	Executive Assistant	5006b	Other	20	14	1	6	1.00	$ 83,018.88	$ 5,775.45	$ 6,918.94	110001	421000	-	9100	$ 83,018.88
Senior Secretary	Executive Assistant	5006b	Other	20	2	1	6	1.00	$ 83,018.88	$ 5,775.45	$ 6,918.94	110001	421000	-	9100	$ 83,018.88
Legal Process Clerk	Family Court Services Asst	2002a	Other	48	14	1	6	0.70	$ 65,468.40	$ 4,458.39	$ 5,314.83	110001	422500	-	1231	$ 45,827.88
Legal Process Clerk	Family Court Services Asst	2002a	Other	59	14	1	6	0.30	$ 65,468.40	$ 4,458.39	$ 5,314.83	190100	421900	G-421058-1-26	1231	$ 19,640.52
Legal Process Clerk	Family Court Services Asst	2002a	Other	28	1	1	6	1.00	$ 65,468.40	$ 4,458.39	$ 5,314.83	110001	422500	-	1231	$ 65,468.40
Mediator/Counselor	Family Custody Mediator	2018a	Other	4	14	1	6	0.80	$ 113,889.12	$ 7,782.97	$ 9,351.60	110001	422500	-	1231	$ 91,111.30
Mediator/Counselor	Family Custody Mediator	2018a	Other	20	14	1	6	1.00	$ 113,889.12	$ 7,782.97	$ 9,351.60	110001	422500	-	1231	$ 113,889.12
Mediator/Counselor	Family Custody Mediator	2018a	Other	22	1	1	6	0.60	$ 112,209.12	$ 7,782.97	$ 9,351.60	110001	422500	-	1231	$ 67,325.47
Mediator/Counselor	Family Custody Mediator	2018a	Other	61	1	1	6	1.00	$ 113,889.12	$ 7,782.97	$ 9,351.60	110001	422500	-	1231	$ 113,889.12
Supervising Mediator/Counselor	Family Custody Supervisor	2018c	Supervisor	20	14	1	3	1.00	$ 130,076.88	$ 8,960.06	$ 10,790.19	110001	422500	-	1231	$ 130,076.88
Family Law Facilitator	Family Law Facilitator	2013	Other	65	14	1	3	0.78	$ 165,578.40	$ 11,434.77	$ 13,797.44	110001	422500	-	1231	$ 128,323.26
Family Law Facilitator	Family Law Facilitator	2013	Other	66	14	1	3	0.23	$ 165,578.40	$ 11,434.77	$ 13,797.44	190100	421900	G-421058-1-26	1231	$ 37,255.14
Family Law Facilitator	Family Law Facilitator	2013	Other	16	1	1	6	0.78	$ 155,646.19	$ 11,434.77	$ 13,797.44	110001	422500	-	1231	$ 120,625.79
Family Law Facilitator	Family Law Facilitator	2013	Other	17	1	1	6	0.23	$ 155,646.19	$ 11,434.77	$ 13,797.44	190100	421900	G-421058-1-26	1231	$ 35,020.39
Attorney	Housing Settlement Master	2010a	Other	35	14	1	6	0.25	$ 160,755.12	$ 11,101.72	$ 13,395.57	110001	421900	M-4208-125-01	1220	$ 40,188.78
Attorney	Housing Settlement Master	2010a	Other	35	14	1	6	0.75	$ 160,755.12	$ 11,101.72	$ 13,395.57	110001	421900	M-4208-126-01	1220	$ 120,566.34
Attorney	Probate Facilitator	2010a	Other	37	14	1	6	0.25	$ 160,755.12	$ 11,101.72	$ 13,395.57	110001	421900	M-4208-125-02	1232	$ 40,188.78
Attorney	Probate Facilitator	2010a	Other	37	14	1	6	0.75	$ 160,755.12	$ 11,101.72	$ 13,395.57	110001	421900	M-4208-126-02	1232	$ 120,566.34
Court Division Director/Branch Administrator	Human Resources Manager	1003	Manager	3	2	1	3	1.00	$ 148,143.60	$ 10,254.99	$ 12,345.93	110001	421000	-	9300	$ 148,143.60
Court Division Director/Branch Administrator	Info Tech Director	1003	Manager	18	2	1	3	1.00	$ 174,329.04	$ 11,977.64	$ 14,448.86	110001	421000	-	9500	$ 174,329.04
Legal Process Clerk	Judicial Asst I/II	2002a	Other	47	1	1	6	1.00	$ 62,034.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 62,034.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	1	1	6	0.80	$ 50,527.12	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 40,421.69
Legal Process Clerk	Judicial Asst I/II	2002a	Other	30	1	1	6	1.00	$ 49,363.56	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 49,363.56
Legal Process Clerk	Judicial Asst I/II	2002a	Other	8	1	1	6	1.00	$ 49,602.49	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 49,602.49
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	1	1	6	1.00	$ 62,034.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 62,034.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	1	1	6	0.75	$ 58,075.24	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 43,556.43
Legal Process Clerk	Judicial Asst I/II	2002a	Other	59	1	1	6	0.25	$ 58,075.24	$ 3,969.40	$ 4,714.09	190100	421900	G-421059-1-26	1231	$ 14,518.81
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	1	0	6	1.00	$ 47,632.78	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 47,632.78
Calendar Clerk	Judicial Asst I/II	2004a	Other	48	1	0	6	1.00	$ 47,632.78	$ 3,969.40	$ 4,714.09	110001	422500	-	1310	$ 47,632.78
Jury Services Assistant	Judicial Asst I/II	2023a	Other	48	5	1	6	1.00	$ 59,334.49	$ 3,969.40	$ 4,714.09	110001	422500	-	1330	$ 59,334.49
Jury Services Assistant	Judicial Asst I/II	2023a	Other	45	5	1	6	1.00	$ 62,558.65	$ 3,969.40	$ 4,714.09	110001	422500	-	1330	$ 62,558.65
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	14	1	3	1.00	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 63,714.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	32	14	1	3	1.00	$ 63,714.48	$ 3,969.40	$ 4,714.09	190100	421900	G-421059-1-26	1231	$ 63,714.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	14	1	6	1.00	$ 48,570.07	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 48,570.07
Calendar Clerk	Judicial Asst I/II	2004a	Other	28	14	1	6	1.00	$ 60,263.73	$ 3,969.40	$ 4,714.09	110001	422500	-	1310	$ 60,263.73
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	14	1	6	1.00	$ 61,014.49	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 61,014.49
Legal Process Clerk	Judicial Asst I/II	2002a	Other	8	14	1	2	0.25	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	421900	M-4208-125-01	1220	$ 15,928.62
Legal Process Clerk	Judicial Asst I/II	2002a	Other	8	14	1	2	0.75	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	421900	M-4208-126-01	1220	$ 47,785.86

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	14	0	6	1.00	$ 47,632.78	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 47,632.78
Calendar Clerk	Judicial Asst I/II	2004a	Other	48	14	1	3	1.00	$ 62,034.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1310	$ 62,034.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	14	1	6	1.00	$ 53,610.91	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 53,610.91
Legal Process Clerk	Judicial Asst I/II	2002a	Other	29	14	1	6	1.00	$ 51,792.91	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 51,792.91
Jury Services Assistant	Judicial Asst I/II	2023a	Other	27	10	1	6	1.00	$ 60,820.76	$ 3,969.40	$ 4,714.09	110001	422500	-	1330	$ 60,820.76
Jury Services Assistant	Judicial Asst I/II	2023a	Other	28	10	1	6	1.00	$ 61,596.07	$ 3,969.40	$ 4,714.09	110001	422500	-	1330	$ 61,596.07
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	9	1	6	0.60	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1234	$ 38,228.69
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	9	1	6	0.40	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1233	$ 25,485.79
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	9	1	6	0.60	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1234	$ 38,228.69
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	9	1	6	0.40	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1233	$ 25,485.79
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	9	0	6	0.80	$ 47,632.78	$ 3,969.40	$ 4,714.09	110001	422500	-	1233	$ 38,106.22
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	9	0	6	0.20	$ 47,632.78	$ 3,969.40	$ 4,714.09	110001	422500	-	1234	$ 9,526.56
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	9	1	3	0.67	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1234	$ 42,688.70
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	9	1	3	0.33	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1233	$ 21,025.78
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	2	1	3	1.00	$ 62,034.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 62,034.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	2	1	6	1.00	$ 53,336.50	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 53,336.50
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	2	1	6	0.90	$ 50,775.64	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 45,698.07
Legal Process Clerk	Judicial Asst I/II	2002a	Other	8	2	1	6	1.00	$ 59,043.89	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 59,043.89
Legal Process Clerk	Judicial Asst I/II	2002a	Other	52	2	1	3	1.00	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 63,714.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	2	1	6	1.00	$ 51,792.91	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 51,792.91
Legal Process Clerk	Judicial Asst I/II	2002a	Other	39	2	1	6	1.00	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 63,714.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	2	1	6	1.00	$ 60,917.63	$ 3,969.40	$ 4,714.09	110001	422500	-	1211	$ 60,917.63
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	2	0	6	1.00	$ 47,632.78	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 47,632.78
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	2	0	6	1.00	$ 47,632.78	$ 3,969.40	$ 4,714.09	110001	422500	-	1211	$ 47,632.78
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	2	1	3	1.00	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 63,714.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	2	1	6	1.00	$ 62,034.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 62,034.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	2	1	6	1.00	$ 50,278.60	$ 3,969.40	$ 4,714.09	110001	422500	-	1211	$ 50,278.60
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	2	1	6	1.00	$ 62,763.63	$ 3,969.40	$ 4,714.09	110001	422500	-	1211	$ 62,763.63
Legal Process Clerk	Judicial Asst I/II	2002a	Other	51	2	1	6	1.00	$ 58,268.97	$ 3,969.40	$ 4,714.09	110001	422500	-	1211	$ 58,268.97
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	2	1	6	1.00	$ 50,692.80	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 50,692.80
Legal Process Clerk	Judicial Asst I/II	2002a	Other	64	12	1	6	1.00	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1211	$ 63,714.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	8	12	1	6	1.00	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 63,714.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	12	1	6	1.00	$ 57,300.31	$ 3,969.40	$ 4,714.09	110001	422500	-	1220	$ 57,300.31
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	12	0	6	1.00	$ 47,632.78	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 47,632.78
Legal Process Clerk	Judicial Asst I/II	2002a	Other	8	12	1	6	1.00	$ 61,801.04	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 61,801.04
Legal Process Clerk	Judicial Asst I/II	2002a	Other	27	14	1	6	1.00	$ 48,806.04	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 48,806.04
Legal Process Clerk	Judicial Asst I/II	2002a	Other	27	14	1	6	1.00	$ 54,754.59	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 54,754.59
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	14	1	6	1.00	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 63,714.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	27	14	1	6	1.00	$ 48,726.39	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 48,726.39
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	14	1	6	1.00	$ 59,956.27	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 59,956.27
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	14	1	6	1.00	$ 60,878.65	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 60,878.65
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	14	1	6	1.00	$ 61,288.60	$ 3,969.40	$ 4,714.09	110001	422500	-	1211	$ 61,288.60
Legal Process Clerk	Judicial Asst I/II	2002a	Other	48	14	1	6	1.00	$ 62,034.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 62,034.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	27	14	1	6	1.00	$ 52,976.37	$ 3,969.40	$ 4,714.09	110001	422500	-	1211	$ 52,976.37
Legal Process Clerk	Judicial Asst I/II	2002a	Other	28	14	1	6	1.00	$ 62,034.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 62,034.48
Legal Process Clerk	Judicial Asst I/II	2002a	Other	55	14	1	6	1.00	$ 62,034.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1212	$ 62,034.48

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Records Clerk	Judicial Asst I/II	2027a	Other	48	14	1	3	1.00	$ 62,034.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1310	$ 62,034.48
Court Records Clerk	Judicial Asst I/II	2027a	Other	48	14	1	6	1.00	$ 52,376.74	$ 3,969.40	$ 4,714.09	110001	422500	-	1310	$ 52,376.74
Court Records Clerk	Judicial Asst I/II	2027a	Other	27	2	1	3	1.00	$ 62,034.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1310	$ 62,034.48
Court Records Clerk	Judicial Asst I/II	2027a	Other	39	2	1	6	1.00	$ 61,596.07	$ 3,969.40	$ 4,714.09	110001	422500	-	1310	$ 61,596.07
Court Records Clerk	Judicial Asst I/II	2027a	Other	48	12	1	3	1.00	$ 63,714.48	$ 3,969.40	$ 4,714.09	110001	422500	-	1310	$ 63,714.48
Senior Legal Process Clerk	JA III Office	2002b	Other	8	1	1	6	1.00	$ 65,236.90	$ 5,034.28	$ 6,014.11	110001	422500	-	1220	$ 65,236.90
Senior Legal Process Clerk	JA III Office	2002b	Other	27	1	1	2	1.00	$ 73,841.28	$ 5,034.28	$ 6,014.11	110001	422500	-	1220	$ 73,841.28
Interpreter Coordinator	JA III Office	2019b	Other	27	2	1	3	1.00	$ 72,161.28	$ 5,034.28	$ 6,014.11	110001	422500	-	1320	$ 72,161.28
Senior Legal Process Clerk	JA III Office	2002b	Other	27	14	1	6	1.00	$ 71,890.82	$ 5,034.28	$ 6,014.11	110001	422500	-	1220	$ 71,890.82
Senior Legal Process Clerk	JA III Office	2002b	Other	48	14	1	6	1.00	$ 66,323.68	$ 5,034.28	$ 6,014.11	110001	422500	-	1220	$ 66,323.68
Senior Legal Process Clerk	JA III Office	2002b	Other	28	2	1	6	1.00	$ 72,161.28	$ 5,034.28	$ 6,014.11	110001	422500	-	1212	$ 72,161.28
Senior Legal Process Clerk	JA III Office	2002b	Other	48	2	1	3	1.00	$ 72,161.28	$ 5,034.28	$ 6,014.11	110001	422500	-	1212	$ 72,161.28
Senior Legal Process Clerk	JA III Office	2002b	Other	27	2	1	3	1.00	$ 73,841.28	$ 5,034.28	$ 6,014.11	110001	422500	-	1211	$ 73,841.28
Senior Legal Process Clerk	JA III Office	2002b	Other	57	14	1	6	1.00	$ 70,437.50	$ 5,034.28	$ 6,014.11	110001	422500	-	1212	$ 70,437.50
Senior Legal Process Clerk	JA III Office	2002b	Other	28	14	1	3	1.00	$ 73,841.28	$ 5,034.28	$ 6,014.11	110001	422500	-	1211	$ 73,841.28
Senior Legal Process Clerk	JA III Office	2002b	Other	30	14	1	6	1.00	$ 73,841.28	$ 5,034.28	$ 6,014.11	110001	422500	-	1212	$ 73,841.28
Interpreter Coordinator	JA III Office	2019b	Other	48	7	1	6	1.00	$ 73,841.28	$ 5,034.28	$ 6,014.11	110001	422500	-	1320	$ 73,841.28
Senior Legal Process Clerk	Appeals Clerk	2002b	Other	28	7	1	3	1.00	$ 76,033.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1310	$ 76,033.68
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	62	6	1	6	1.00	$ 77,654.81	$ 5,164.85	$ 6,163.30	110001	422500	-	1100	$ 77,654.81
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	63	6	1	6	1.00	$ 73,956.96	$ 5,164.85	$ 6,163.30	110001	422500	-	1100	$ 73,956.96
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	4	1	1	6	1.00	$ 73,956.96	$ 5,164.85	$ 6,163.30	110001	422500	-	1100	$ 73,956.96
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	19	2	1	6	1.00	$ 77,654.81	$ 5,164.85	$ 6,163.30	110001	422500	-	1100	$ 77,654.81
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	20	1	1	3	1.00	$ 73,956.96	$ 5,164.85	$ 6,163.30	110001	422500	-	1100	$ 73,956.96
Court Administrative/ Operations Manager	Judicial Services Mgr/Sr	1004	Manager	18	2	1	2	0.10	$ 145,522.32	$ 9,956.30	$ 11,986.34	110001	422500	-	1234	$ 14,552.23
Court Administrative/ Operations Manager	Judicial Services Mgr/Sr	1004	Manager	18	2	1	2	0.70	$ 145,522.32	$ 9,956.30	$ 11,986.34	110001	422500	-	1310	$ 101,865.62
Court Administrative/ Operations Manager	Judicial Services Mgr/Sr	1004	Manager	18	2	1	2	0.20	$ 145,522.32	$ 9,956.30	$ 11,986.34	110001	422500	-	1330	$ 29,104.46
Court Administrative/ Operations Manager	Judicial Services Mgr/Sr	1004	Manager	18	2	1	3	1.00	$ 144,442.32	$ 9,956.30	$ 11,986.34	110001	422500	-	1212	$ 144,442.32
Court Administrative/ Operations Manager	Judicial Services Mgr/Sr	1004	Manager	18	14	1	2	1.00	$ 145,522.32	$ 9,956.30	$ 11,986.34	110001	421900	O-428600-1-26	1220	$ 145,522.32
Legal Process Supervisor	Judicial Services Supv/Sr	2002c	Supervisor	4	1	1	3	1.00	$ 97,733.76	$ 6,748.59	$ 8,094.74	110001	422500	-	1220	$ 97,733.76
Supervising Courtroom Clerk	Judicial Services Supv/Sr	2003c	Supervisor	20	2	1	3	0.20	$ 96,188.28	$ 6,748.59	$ 8,094.74	110001	422500	-	1212	$ 19,237.66
Supervising Courtroom Clerk	Judicial Services Supv/Sr	2003c	Supervisor	20	2	1	3	0.80	$ 96,188.28	$ 6,748.59	$ 8,094.74	110001	422500	-	1220	$ 76,950.62
Legal Process Supervisor	Judicial Services Supv/Sr	2002c	Supervisor	4	2	1	3	1.00	$ 97,353.92	$ 6,748.59	$ 8,094.74	110001	422500	-	1310	$ 97,353.92
Jury Commissioner	Judicial Services Supv/Sr	2023c	Supervisor	4	5	1	3	1.00	$ 80,929.24	$ 6,748.59	$ 8,094.74	110001	422500	-	1330	$ 80,929.24
Legal Process Supervisor	Judicial Services Supv/Sr	2002c	Supervisor	19	14	1	6	1.00	$ 97,733.76	$ 6,748.59	$ 8,094.74	110001	422500	-	1220	$ 97,733.76
Supervising Courtroom Clerk	Judicial Services Supv/Sr	2003c	Supervisor	20	7	1	3	0.50	$ 82,064.62	$ 6,748.59	$ 8,094.74	110001	422500	-	1212	$ 41,032.31
Supervising Courtroom Clerk	Judicial Services Supv/Sr	2003c	Supervisor	20	7	1	3	0.50	$ 82,064.62	$ 6,748.59	$ 8,094.74	110001	422500	-	1220	$ 41,032.31
Jury Commissioner	Judicial Services Supv/Sr	2023c	Supervisor	19	10	1	6	1.00	$ 97,733.76	$ 6,748.59	$ 8,094.74	110001	422500	-	1330	$ 97,733.76
Legal Process Supervisor	Judicial Services Supv/Sr	2002c	Supervisor	19	9	1	3	0.40	$ 97,733.76	$ 6,748.59	$ 8,094.74	110001	422500	-	1233	$ 39,093.50
Legal Process Supervisor	Judicial Services Supv/Sr	2002c	Supervisor	19	9	1	3	0.60	$ 97,733.76	$ 6,748.59	$ 8,094.74	110001	422500	-	1234	$ 58,640.26
Legal Process Supervisor	Judicial Services Supv/Sr	2002c	Supervisor	19	2	1	3	0.50	$ 99,413.76	$ 6,748.59	$ 8,094.74	110001	422500	-	1211	$ 49,706.88
Legal Process Supervisor	Judicial Services Supv/Sr	2002c	Supervisor	19	2	1	3	0.50	$ 99,413.76	$ 6,748.59	$ 8,094.74	110001	422500	-	1212	$ 49,706.88
Legal Process Supervisor	Judicial Services Supv/Sr	2002c	Supervisor	4	12	1	6	0.20	$ 99,413.76	$ 6,748.59	$ 8,094.74	110001	422500	-	1211	$ 19,882.75
Legal Process Supervisor	Judicial Services Supv/Sr	2002c	Supervisor	4	12	1	6	0.70	$ 99,413.76	$ 6,748.59	$ 8,094.74	110001	422500	-	1212	$ 69,589.63

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Supervisor	Judicial Services Supv/Sr	2002c	Supervisor	4	12	1	6	0.10	$ 99,413.76	$ 6,748.59	$ 8,094.74	110001	422500	-	1310	$ 9,941.38
Legal Process Supervisor	Judicial Services Supv/Sr	2002c	Supervisor	4	14	1	6	0.50	$ 78,402.15	$ 6,748.59	$ 8,094.74	110001	422500	-	1211	$ 39,201.07
Legal Process Supervisor	Judicial Services Supv/Sr	2002c	Supervisor	4	14	1	6	0.50	$ 78,402.15	$ 6,748.59	$ 8,094.74	110001	422500	-	1212	$ 39,201.07
Court Records Supervisor	Judicial Services Supv/Sr	2027c	Supervisor	4	14	1	3	1.00	$ 97,733.76	$ 6,748.59	$ 8,094.74	110001	422500	-	1310	$ 97,733.76
Court Records Supervisor	Judicial Services Supv/Sr	2027c	Supervisor	20	2	1	3	1.00	$ 99,413.76	$ 6,748.59	$ 8,094.74	110001	422500	-	1310	$ 99,413.76
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	4	7	1	6	1.00	$ 75,636.96	$ 5,164.85	$ 6,163.30	110001	422500	-	1100	$ 75,636.96
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	4	2	-	6	0.10	$ 61,978.19	$ 5,164.85	$ 6,163.30	110001	422500	-	1100	$ 6,197.82
Investigator	Court Investigator	2017a	Other	19	1	1	6	1.00	$ 99,242.64	$ 6,883.69	$ 8,270.88	110001	422500	-	1232	$ 99,242.64
Investigator	Court Investigator	2017a	Other	20	1	1	3	1.00	$ 100,922.64	$ 6,883.69	$ 8,270.88	110001	422500	-	1232	$ 100,922.64
Investigator	Court Investigator	2017a	Other	19	14	1	6	1.00	$ 92,976.91	$ 6,883.69	$ 8,270.88	110001	422500	-	1232	$ 92,976.91
Investigator	Court Investigator	2017a	Other	4	14	1	6	1.00	$ 99,242.64	$ 6,883.69	$ 8,270.88	110001	422500	-	1232	$ 99,242.64
Examiner	Probate Examiner	2020a	Other	19	1	1	6	1.00	$ 89,049.88	$ 6,351.86	$ 7,720.72	110001	422500	-	1232	$ 89,049.88
Supervising Examiner	Probate Supervisor	2020c	Supervisor	19	1	1	6	1.00	$ 104,387.24	$ 7,572.04	$ 9,203.87	110001	422500	O-428600-1-26	1232	$ 104,387.24
Attorney	Legal Research Atty	2010a	Other	35	14	1	6	1.00	$ 160,755.12	$ 11,101.72	$ 13,395.57	110001	422500	-	1100	$ 160,755.12
Attorney	Legal Research Atty	2010a	Other	37	1	1	6	1.00	$ 160,755.12	$ 11,101.72	$ 13,395.57	110001	422500	-	1100	$ 160,755.12
Attorney	Legal Research Atty	2010a	Other	38	1	1	6	1.00	$ 160,755.12	$ 11,101.72	$ 13,395.57	110001	422500	-	1100	$ 160,755.12
Attorney	Legal Research Atty	2010a	Other	37	1	1	6	1.00	$ 151,099.95	$ 11,101.72	$ 13,395.57	110001	422500	-	1100	$ 151,099.95
Attorney	Legal Research Atty Sr	2010a	Other	36	14	1	3	1.00	$ 178,127.28	$ 12,211.89	$ 14,843.63	110001	422500	-	1100	$ 178,127.28
Supervising Attorney	Legal Research Atty Supv	2010c	Supervisor	34	14	1	3	1.00	$ 187,663.92	$ 12,897.41	$ 15,587.89	110001	422500	-	1100	$ 187,663.92
Supervising Attorney	Legal Research Atty Supv	2010c	Supervisor	13	1	1	3	1.00	$ 187,663.92	$ 12,897.41	$ 15,587.89	110001	422500	-	1100	$ 187,663.92
Senior Microfilm Technician	Docuimaging Coordinator	2026b	Other	27	2	1	3	1.00	$ 72,161.28	$ 3,757.21	$ 4,455.07	110001	422500	-	1310	$ 72,161.28
Courtroom Clerk	JA III Courtroom	2003a	Other	28	9	1	6	1.00	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 74,353.68
Courtroom Clerk	JA III Courtroom	2003a	Other	8	12	1	3	1.00	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 74,353.68
Courtroom Clerk	JA III Courtroom	2003a	Other	27	12	1	3	1.00	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 74,353.68
Courtroom Clerk	JA III Courtroom	2003a	Other	28	7	1	6	1.00	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 74,353.68
Courtroom Clerk	JA III Courtroom	2003a	Other	48	6	1	6	1.00	$ 64,374.99	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 64,374.99
Courtroom Clerk	JA III Courtroom	2003a	Other	27	6	1	2	0.85	$ 76,033.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 64,628.63
Courtroom Clerk	JA III Courtroom	2003a	Other	48	7	1	6	1.00	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 74,353.68
Courtroom Clerk	JA III Courtroom	2003a	Other	48	7	1	3	1.00	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 74,353.68
Courtroom Clerk	JA III Courtroom	2003a	Other	50	7	1	3	1.00	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 74,353.68
Courtroom Clerk	JA III Courtroom	2003a	Other	48	7	0	3	1.00	$ 62,242.07	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 62,242.07
Courtroom Clerk	JA III Courtroom	2003a	Other	28	7	1	3	0.60	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 44,612.21
Courtroom Clerk	JA III Courtroom	2003a	Other	32	7	1	3	0.40	$ 74,353.68	$ 5,186.84	$ 6,196.37	190100	421900	G-421059-1-26	1100	$ 29,741.47
Courtroom Clerk	JA III Courtroom	2003a	Other	28	7	1	6	1.00	$ 64,482.66	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 64,482.66
Courtroom Clerk	JA III Courtroom	2003a	Other	27	7	1	6	1.00	$ 63,944.34	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 63,944.34
Courtroom Clerk	JA III Courtroom	2003a	Other	27	6	1	6	1.00	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 74,353.68
Courtroom Clerk	JA III Courtroom	2003a	Other	48	6	1	6	1.00	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 74,353.68
Courtroom Clerk	JA III Courtroom	2003a	Other	28	7	1	6	1.00	$ 72,070.66	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 72,070.66
Courtroom Clerk	JA III Courtroom	2003a	Other	28	6	1	6	1.00	$ 74,069.14	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 74,069.14
Courtroom Clerk	JA III Courtroom	2003a	Other	48	7	1	6	1.00	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 74,353.68
Courtroom Clerk	JA III Courtroom	2003a	Other	48	7	1	6	1.00	$ 64,805.64	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 64,805.64
Courtroom Clerk	JA III Courtroom	2003a	Other	48	2	1	6	1.00	$ 71,695.94	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 71,695.94
Courtroom Clerk	JA III Courtroom	2003a	Other	27	2	1	6	1.00	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 74,353.68
Courtroom Clerk	JA III Courtroom	2003a	Other	28	1	1	3	1.00	$ 76,033.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 76,033.68
Courtroom Clerk	JA III Courtroom	2003a	Other	48	1	1	6	1.00	$ 63,513.01	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 63,513.01
Courtroom Clerk	JA III Courtroom	2003a	Other	48	2	1	6	1.00	$ 70,467.17	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 70,467.17

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Courtroom Clerk	JA III Courtroom	2003a	Other	8	1	1	6	1.00	$ 66,726.25	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 66,726.25
Courtroom Clerk	JA III Courtroom	2003a	Other	48	2	1	6	1.00	$ 63,513.01	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 63,513.01
Courtroom Clerk	JA III Courtroom	2003a	Other	8	2	1	6	1.00	$ 70,703.81	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 70,703.81
Courtroom Clerk	JA III Courtroom	2003a	Other	48	1	1	3	0.60	$ 76,033.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 45,620.21
Courtroom Clerk	JA III Courtroom	2003a	Other	33	1	1	3	0.40	$ 76,033.68	$ 5,186.84	$ 6,196.37	190100	421900	G-421059-1-26	1100	$ 30,413.47
Courtroom Clerk	JA III Courtroom	2003a	Other	28	2	1	6	1.00	$ 65,489.37	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 65,489.37
Courtroom Clerk	JA III Courtroom	2003a	Other	48	2	1	3	0.70	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 52,047.58
Courtroom Clerk	JA III Courtroom	2003a	Other	48	2	1	6	1.00	$ 69,402.31	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 69,402.31
Courtroom Clerk	JA III Courtroom	2003a	Other	28	2	1	6	1.00	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 74,353.68
Courtroom Clerk	JA III Courtroom	2003a	Other	48	2	1	6	1.00	$ 70,467.17	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 70,467.17
Courtroom Clerk	JA III Courtroom	2003a	Other	28	2	1	6	1.00	$ 64,159.67	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 64,159.67
Courtroom Clerk	JA III Courtroom	2003a	Other	48	2	1	6	1.00	$ 68,574.09	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 68,574.09
Courtroom Clerk	JA III Courtroom	2003a	Other	48	2	1	6	1.00	$ 70,230.54	$ 5,186.84	$ 6,196.37	110001	422500	-	1100	$ 70,230.54
Court Reporter	Official Court Reporter	2006a	Other	54	7	1	3	1.00	$ 115,517.56	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 115,517.56
Court Reporter	Official Court Reporter	2006a	Other	48	7	-	6	0.92	$ 91,465.17	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 84,147.96
Court Reporter	Official Court Reporter	2006a	Other	48	7	1	3	0.80	$ 115,517.56	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 92,414.04
Court Reporter	Official Court Reporter	2006a	Other	58	7	1	3	0.20	$ 115,517.56	$ 7,622.10	$ 9,168.38	190100	421900	G-421059-1-26	1100	$ 23,103.51
Court Reporter	Official Court Reporter	2006a	Other	48	9	-	6	0.10	$ 91,465.17	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 9,146.52
Court Reporter	Official Court Reporter	2006a	Other	27	7	1	3	1.00	$ 121,018.39	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 121,018.39
Court Reporter	Official Court Reporter	2006a	Other	48	6	1	3	0.35	$ 115,517.56	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 40,431.14
Court Reporter	Official Court Reporter	2006a	Other	27	6	1	6	1.00	$ 115,517.56	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 115,517.56
Court Reporter	Official Court Reporter	2006a	Other	48	6	-	6	0.10	$ 91,465.17	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 9,146.52
Court Reporter	Official Court Reporter	2006a	Other	28	2	1	6	0.90	$ 115,517.56	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 103,965.80
Court Reporter	Official Court Reporter	2006a	Other	32	2	1	6	0.10	$ 115,517.56	$ 7,622.10	$ 9,168.38	190100	421900	G-421059-1-26	1100	$ 11,551.76
Court Reporter	Official Court Reporter	2006a	Other	48	2	1	6	1.00	$ 115,517.56	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 115,517.56
Court Reporter	Official Court Reporter	2006a	Other	48	1	1	6	1.00	$ 97,121.90	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 97,121.90
Court Reporter	Official Court Reporter	2006a	Other	51	1	1	6	1.00	$ 97,639.33	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 97,639.33
Court Reporter	Official Court Reporter	2006a	Other	29	1	1	6	1.00	$ 115,517.56	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 115,517.56
Court Reporter	Official Court Reporter	2006a	Other	27	1	1	3	1.00	$ 110,016.72	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 110,016.72
Court Reporter	Official Court Reporter	2006a	Other	48	1	1	2	0.40	$ 115,517.56	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 46,207.02
Court Reporter	Official Court Reporter	2006a	Other	28	1	1	6	0.60	$ 95,720.49	$ 7,622.10	$ 9,168.38	110001	422500	-	1100	$ 57,432.29
Court Administrative/ Operations Manager	Judicial Services Mgr/Sr	1004	Manager	19	1	1	6	1.00	$ 114,353.36	$ 9,956.30	$ 11,986.34	110001	422500	-	1310	$ 114,353.36
Human Resource Analyst	Human Resources Analyst	5004a	Supervisor	19	14	1	3	1.00	$ 101,763.60	$ 7,013.98	$ 8,431.00	110001	421000	-	9300	$ 101,763.60
Human Resource Analyst	Human Resources Analyst	5004a	Supervisor	11	2	1	3	1.00	$ 101,763.60	$ 7,013.98	$ 8,431.00	110001	421000	-	9300	$ 101,763.60
Human Resource Technician	Human Resources Technician	5005a	Other	4	2	1	6	1.00	$ 75,146.72	$ 5,401.39	$ 6,462.18	110001	421000	-	9300	$ 75,146.72
Human Resource Technician	Human Resources Technician	5005a	Other	4	14	1	6	1.00	$ 77,548.32	$ 5,401.39	$ 6,462.18	110001	421000	-	9300	$ 77,548.32
Purchasing Agent	Procurement Specialist	6006a	Other	44	1	1	3	1.00	$ 92,748.96	$ 6,438.47	$ 7,728.35	110001	421000	-	9200	$ 92,748.96
SB 371 Interpreter	Court Interpreter	2019d	Other	59	2	1	3	1.00	$ 115,400.64	$ 7,984.86	$ 9,143.70	110001	422500	-	1320	$ 115,400.64
SB 371 Interpreter	Court Interpreter	2019d	Other	6	2	1	6	1.00	$ 115,400.64	$ 7,984.86	$ 9,143.70	110001	422500	-	1320	$ 115,400.64
SB 371 Interpreter	Court Interpreter	2019d	Other	24	2	1	6	1.00	$ 115,400.64	$ 7,984.86	$ 9,143.70	110001	422500	-	1320	$ 115,400.64
Interpreter	Court Interpreter	2019a	Other	6	12	1	3	1.00	$ 115,400.64	$ 7,984.86	$ 9,143.70	110001	422500	-	1320	$ 115,400.64
SB 371 Interpreter	Court Interpreter	2019d	Other	6	6	-	6	0.10	$ 95,818.32	$ 7,984.86	$ 9,143.70	110001	422500	-	1320	$ 9,581.83
SB 371 Interpreter	Court Interpreter	2019d	Other	6	6	-	6	0.80	$ 95,818.32	$ 7,984.86	$ 9,143.70	110001	422500	-	1320	$ 76,654.66
SB 371 Interpreter	Court Interpreter	2019d	Other	6	6	1	6	1.00	$ 115,400.64	$ 7,984.86	$ 9,143.70	110001	422500	-	1320	$ 115,400.64
SB 371 Interpreter	Court Interpreter	2019d	Other	6	6	-	6	0.10	$ 95,818.32	$ 7,984.86	$ 9,143.70	110001	422500	-	1320	$ 9,581.83

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
SB 371 Interpreter	Court Interpreter	2019d	Other	6	6	1	6	1.00	$ 115,400.64	$ 7,984.86	$ 9,143.70	110001	422500	-	1320	$ 115,400.64
SB 371 Interpreter	Court Interpreter	2019d	Other	6	6	-	6	0.10	$ 95,818.32	$ 7,984.86	$ 9,143.70	110001	422500	-	1320	$ 9,581.83
SB 371 Interpreter	Court Interpreter	2019d	Other	26	6	1	3	1.00	$ 115,400.64	$ 7,984.86	$ 9,143.70	110001	422500	-	1320	$ 115,400.64
SB 371 Interpreter	Court Interpreter	2019d	Other	25	6	1	6	1.00	$ 115,400.64	$ 7,984.86	$ 9,143.70	110001	422500	-	1320	$ 115,400.64
Information Systems Analyst	Business Systems Analyst	4001a	Other	4	1	1	6	1.00	$ 109,049.17	$ 7,941.24	$ 9,652.64	110001	421000	-	9200	$ 109,049.17
Alternative Dispute Resolution Program Administrator	CADRe Program Coordinator	2030	Other	19	1	1	3	1.00	$ 105,005.52	$ 7,275.80	$ 8,750.65	110001	422500	-	1220	$ 105,005.52
Revenue Collection Specialist	Collections Representative	3004a	Other	8	12	1	6	0.13	$ 66,783.84	$ 4,552.38	$ 5,425.75	110001	422500	-	9200	$ 8,347.98
Information Systems Analyst	IT Administrator/Analyst I	4001a	Other	27	2	1	2	0.39	$ 115,698.00	$ 7,941.20	$ 9,563.01	110001	421000	M-4254-026-99	9500	$ 44,832.98
Senior Legal Process Clerk	JA III Office	2002b	Other	27	14	1	3	1.00	$ 73,841.28	$ 5,034.28	$ 6,014.11	110001	422500	-	1220	$ 73,841.28
Senior Legal Process Clerk	JA III Office	2002b	Other	29	1	1	6	1.00	$ 63,429.42	$ 5,034.28	$ 6,014.11	110001	422500	-	1220	$ 63,429.42
Court Executive Officer	Superior Court Exec Officer	1001	Manager	1	14	1	3	0.05	$ 218,970.95	$ 16,586.26	$ 20,043.21	110001	421000	O-428300	9100	$ 10,948.55
Courtroom Clerk	JA III Courtroom	2003a	Other	27	6	1	2	0.15	$ 76,033.68	$ 5,186.84	$ 6,196.37	110001	422500	O-428300	1100	$ 11,405.05
Courtroom Clerk	JA III Courtroom	2003a	Other	48	2	1	3	0.30	$ 74,353.68	$ 5,186.84	$ 6,196.37	110001	422500	O-428300	1100	$ 22,306.10
Court Reporter	Official Court Reporter	2006a	Other	48	6	1	3	0.65	$ 115,517.56	$ 7,622.10	$ 9,168.38	110001	422500	O-428500-1-26	1100	$ 75,086.41
Court Reporter	Official Court Reporter	2006a	Other	48	1	1	2	0.40	$ 115,517.56	$ 7,622.10	$ 9,168.38	110001	422500	O-428500-1-26	1100	$ 46,207.02
Court Reporter	Official Court Reporter	2006a	Other	28	1	1	6	0.40	$ 95,720.49	$ 7,622.10	$ 9,168.38	110001	422500	O-428500-1-26	1100	$ 38,288.20

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	FICA Alternative Plan	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Court Executive Officer-EPO EE+1 DPPO-EE+1	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2	Assistant Court Exec Officer-EPO-EE DPPO-EE	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
3	Managers - EPO-EE DPPO-EE	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
4	Professional, Confidential, Supvrs-EPO-EE DPPO-EE	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
5	Professional, Confidential, Supvrs-EPO-EE+1 DPPO-EE	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
6	Represented CWA-EPO-EE DPPO-EE	Court Interpreters Unit	CWA	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7	Extra Help Employees	none	none	1.5%	0.0%	1.4%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
8	Represented SEIU-EPO-EE DHMO-EE	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
9	Professional, Confidential, Supvsr-EPO-EE DHMO-EE	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
10	Commissioners - non TCTF EPO-EE DPPO-EE	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
11	Professional, Confidential, Supvsr-EPO-EE Waive	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
12	Represented SEIU - non TCTF-EPO-EE DHMO-EE	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
13	Attorneys - TCTF-EPO-EE+1 DHMO-EE+1	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
14	Attorneys - non TCTF-EPO-EE+1 DHMO-EE+1	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
15	Commissioners - EPO-EE DPPO-EE	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
16	Attorneys-HDHP-Fam DPPO-Fam	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
17	Attorneys-non TCTF-HDHP-Fam DPPO-Fam	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
18	Managers-EPO-Fam DPPO-Fam	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
19	Prof, Confidential, Supvrs-EPO-E+1 DPPO-E+1	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
20	Prof, Confidential, Supvrs-EPO-Fam DPPO-Fam	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
21	Prof, Confidential, Supvrs-HDHP-EE DPPO-EE	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
22	Prof, Confidential, Supvrs-Waive M DPPO-EE	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
23	Commissioners-Waive	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
24	Represented CWA-EPO-E+1 DPPO-E+1	Court Interpreters Unit	CWA	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
25	Represented CWA-EPO-Fam DPPO-Fam	Court Interpreters Unit	CWA	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
26	Represented CWA-Waive	Court Interpreters Unit	CWA	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
27	Represented SEIU-EPO-E+1 DPPO-E+1	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
28	Represented SEIU-EPO-Fam DPPO-Fam	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
29	Represented SEIU-Waive	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
30	Represented SEIU-EPO-E+1 DHMO-E+1	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
31	Represented SEIU - non TCTF-EPO-E+1 DPPO-E+1	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
32	Represented SEIU - non TCTF-EPO-Fam DPPO-Fam	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
33	Represented SEIU - non TCTF-EPO-EE DPPO-EE	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
34	Attorneys - TCTF-EPO-E+1 DPPO-E+1	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
35	Attorneys - TCTF-EPO-Fam DPPO-Fam	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
36	Attorneys - TCTF-HDHP-EE DPPO-EE	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
37	Attorneys - TCTF-EPO-EE DPPO-EE	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
38	Attorneys -TCTF-HDHP-E+1 DPPO-E+1	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
39	Represented SEIU-HDHP-EE DPPO-EE	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
40	Extra Help Retirees	none	none	1.5%	0.0%	1.4%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
41	Prof, Confidential, Supvrs-EPO-Fam DHMO-Fam	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
42	Extra Help Employees EPO-EE DPPO-EE	none	none	1.5%	0.0%	1.4%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
43	Prof, Confidential, Supvsrs-non TCTF-EPO-EE+1 DPPO-E+1	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
44	Prof, Confidential, Supvsrs-non TCTF-EPO-Fam DHMO-Fam	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
45	Represented SEIU-EPO-E+1 DPPO-EE	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
46	Prof, Confidential, Supvsrs- Waived	none	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
47	Represented SEIU-EPO-EE DHMO-E+1	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
48	Represented SEIU-EPO-EE DPPO-EE	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
49	Represented SEIU-EPO-EE Waive	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	FICA Alternative Plan	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
50	Represented SEIU-EPO-Fam DHMO-Fam	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
51	Represented SEIU-EPO-Fam DPPO-E+1	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
52	Represented SEIU-EPO-Fam Waive	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
53	Represented SEIU-HDHP-E+1 DPPO-EE	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
54	Represented SEIU-HDHP-EE DPPO-E+1	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
55	Represented SEIU-HDHP-Fam DPPO-Fam	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
56	Represented SEIU non-TCTF EPO-Fam Waive	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
57	Represented SEIU-Waive DPPO-Fam	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
58	Represented SEIU non-TCTF EPO-EE DPPO-EE	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
59	Represented CWA-EPO-EE DHMO-EE	Court Interpreters Unit	CWA	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
60	Represented SEIU - non TCTF-EPO-E+1 Waive	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
61	Professional, Confidential, Supvsr-HDHP-Fam DPPO-Fam	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
62	Professional, Confidential, Supvsr-EPO-Fam DPPO-EE	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
63	Professional, Confidential, Supvsr-EPO-Fam-Waive	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
64	Represented SEIU HDHP-E+1 HMO-E+1	Support Services Unit	SEIU	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65	Attorneys - TCTF-EPO-EE DHMO-EE+1	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
66	Attorneys - nonTCTF-EPO-EE DHMO-EE+1	none	none	1.5%	6.2%	1.4%	0.0%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Court Executive Officer-EPO EE+1 DPPO-EE+1	none	none	25,764.00	1,096.20	-	78.00	-	26,938.20	-	-	-	134.00	-	39.00	-	-	-	-	-	-	-	-
2	Assistant Court Exec Officer-EPO-EE DPPO-EE	none	none	13,902.00	571.80	-	78.00	-	14,551.80	-	-	-	100.00	-	39.00	-	-	-	-	-	-	-	-
3	Managers - EPO-EE DPPO-EE	none	none	13,902.00	571.80	-	78.00	-	14,551.80	-	-	-	100.00	-	39.00	-	-	-	-	-	-	-	-
4	Professional, Confidential, Supvrs-EPO-EE DPPO-EE	none	none	13,902.00	571.80	-	78.00	-	14,551.80	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
5	Professional, Confidential, Supvrs-EPO-EE+1 DPPO-EE	none	none	25,764.00	571.80	-	78.00	-	26,413.80	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
6	Represented CWA-EPO-EE DPPO-EE	Court Interpreters Unit	CWA	13,902.00	571.80	-	78.00	-	14,551.80	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
7	Extra Help Employees	none	none	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Represented SEIU-EPO-EE DHMO-EE	Support Services Unit	SEIU	13,902.00	484.08	-	78.00	-	14,464.08	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
9	Professional, Confidiential, Supvsr-EPO-EE DHMO-EE	none	none	13,902.00	484.08	-	78.00	-	14,464.08	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
10	Commissioners - non TCTF EPO-EE DPPO-EE	none	none	13,902.00	571.80	-	78.00	-	14,551.80	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
11	Professional, Confidiential, Supvsr-EPO-EE Waive	none	none	13,902.00	-	-	78.00	-	13,980.00	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
12	Represented SEIU - non TCTF-EPO-EE DHMO-EE	Support Services Unit	SEIU	13,902.00	484.08	-	78.00	-	14,464.08	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
13	Attorneys - TCTF-EPO-EE+1 DHMO-EE+1	none	none	25,764.00	795.84	-	78.00	-	26,637.84	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
14	Attorneys - non TCTF-EPO-EE+1 DHMO-EE+1	none	none	25,764.00	795.84	-	78.00	-	26,637.84	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
15	Commissioners - EPO-EE DPPO-EE	none	none	13,902.00	807.78	-	78.00	-	14,787.78	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
16	Attorneys-HDHP-Fam DPPO-Fam	none	none	36,612.00	1,683.00	-	78.00	-	38,373.00	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
17	Attorneys-non TCTF-HDHP-Fam DPPO-Fam	none	none	36,612.00	1,683.00	-	78.00	-	38,373.00	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
18	Managers-EPO-Fam DPPO-Fam	none	none	40,422.00	1,683.00	-	78.00	-	42,183.00	-	-	-	100.00	-	39.00	-	-	-	-	-	-	-	-
19	Prof, Confidential, Supvrs-EPO-E+1 DPPO-E+1	none	none	25,764.00	1,096.20	-	78.00	-	26,938.20	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
20	Prof, Confidential, Supvrs-EPO-Fam DPPO-Fam	none	none	40,422.00	1,683.00	-	78.00	-	42,183.00	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
21	Prof, Confidential, Supvrs-HDHP-EE DPPO-EE	none	none	13,194.00	571.80	-	78.00	-	13,843.80	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
22	Prof, Confidential, Supvrs-Waive M DPPO-EE	none	none	-	571.80	-	78.00	-	649.80	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
23	Commissioners-Waive	none	none	-	-	-	78.00	-	78.00	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
24	Represented CWA-EPO-E+1 DPPO-E+1	Court Interpreters Unit	CWA	25,764.00	1,096.20	-	78.00	-	26,938.20	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
25	Represented CWA-EPO-Fam DPPO-Fam	Court Interpreters Unit	CWA	40,422.00	1,683.00	-	78.00	-	42,183.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
26	Represented CWA-Waive	Court Interpreters Unit	CWA	-	-	-	78.00	-	78.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
27	Represented SEIU-EPO-E+1 DPPO-E+1	Support Services Unit	SEIU	25,764.00	1,096.20	-	78.00	-	26,938.20	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
28	Represented SEIU-EPO-Fam DPPO-Fam	Support Services Unit	SEIU	40,422.00	1,683.00	-	78.00	-	42,183.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
29	Represented SEIU-Waive	Support Services Unit	SEIU	-	-	-	78.00	-	78.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
30	Represented SEIU-EPO-E+1 DHMO-E+1	Support Services Unit	SEIU	25,764.00	795.84	-	78.00	-	26,637.84	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
31	Represented SEIU - non TCTF-EPO-E+1 DPPO-E+1	Support Services Unit	SEIU	25,764.00	1,683.00	-	78.00	-	27,525.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
32	Represented SEIU - non TCTF-EPO-Fam DPPO-Fam	Support Services Unit	SEIU	40,422.00	1,683.00	-	78.00	-	42,183.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
33	Represented SEIU - non TCTF-EPO-EE DPPO-EE	Support Services Unit	SEIU	13,902.00	571.80	-	78.00	-	14,551.80	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
34	Attorneys - TCTF-EPO-E+1 DPPO-E+1	none	none	25,764.00	1,096.20	-	78.00	-	26,938.20	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
35	Attorneys - TCTF-EPO-Fam DPPO-Fam	none	none	40,422.00	1,683.00	-	78.00	-	42,183.00	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
36	Attorneys - TCTF-HDHP-EE DPPO-EE	none	none	13,194.00	571.80	-	78.00	-	13,843.80	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
37	Attorneys - TCTF-EPO-EE DPPO-EE	none	none	13,902.00	571.80	-	78.00	-	14,551.80	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
38	Attorneys -TCTF-HDHP-E+1 DPPO-E+1	none	none	23,610.00	1,096.20	-	78.00	-	24,784.20	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
39	Represented SEIU-HDHP-EE DPPO-EE	Support Services Unit	SEIU	13,194.00	571.80	-	78.00	-	13,843.80	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
40	Extra Help Retirees	none	none	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	Prof, Confidential, Supvrs-EPO-Fam DHMO-Fam	none	none	40,422.00	1,207.68	-	-	-	41,629.68	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
42	Extra Help Employees EPO-EE DPPO-EE	none	none	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Prof, Confidiential, Supvsrs-non TCTF-EPO-EE+1 DPPO-E+1	none	none	25,764.00	1,096.20	-	78.00	-	26,938.20	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
44	Prof, Confidiential, Supvsrs-non TCTF-EPO-Fam DHMO-Fam	none	none	40,422.00	1,207.68	-	78.00	-	41,707.68	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
45	Represented SEIU-EPO-E+1 DPPO-EE	Support Services Unit	SEIU	25,764.00	571.80	-	78.00	-	26,413.80	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
46	Prof, Confidential, Supvsrs-Waived	none	SEIU	-	-	-	78.00	-	78.00	-	-	-	67.00	-	39.00	-	-	-	-	-	-	-	-
47	Represented SEIU-EPO-EE DHMO-E+1	Support Services Unit	SEIU	13,902.00	795.84	-	78.00	-	14,775.84	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
48	Represented SEIU-EPO-EE DPPO-EE	Support Services Unit	SEIU	13,902.00	571.80	-	78.00	-	14,551.80	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
49	Represented SEIU-EPO-EE Waive	Support Services Unit	SEIU	13,902.00	-	-	78.00	-	13,980.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
50	Represented SEIU-EPO-Fam DHMO-Fam	Support Services Unit	SEIU	40,422.00	1,207.68	-	78.00	-	41,707.68	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
51	Represented SEIU-EPO-Fam DPPO-E+1	Support Services Unit	SEIU	40,422.00	1,096.20	-	78.00	-	41,596.20	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
52	Represented SEIU-EPO-Fam Waive	Support Services Unit	SEIU	40,422.00	-	-	78.00	-	40,500.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
53	Represented SEIU-HDHP-E+1 DPPO-EE	Support Services Unit	SEIU	23,610.00	571.80	-	78.00	-	24,259.80	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
54	Represented SEIU-HDHP-EE DPPO-E+1	Support Services Unit	SEIU	13,194.00	1,096.20	-	78.00	-	14,368.20	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
55	Represented SEIU-HDHP-Fam DPPO-Fam	Support Services Unit	SEIU	36,612.00	1,683.00	-	78.00	-	38,373.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
56	Represented SEIU non-TCTF EPO-Fam Waive	Support Services Unit	SEIU	40,422.00	-	-	78.00	-	40,500.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
57	Represented SEIU-Waive DPPO-Fam	Support Services Unit	SEIU	-	1,683.00	-	78.00	-	1,761.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
58	Represented SEIU non-TCTF EPO-EE DPPO-EE	Support Services Unit	SEIU	13,902.00	571.80	-	78.00	-	14,551.80	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
59	Represented CWA-EPO-EE DHMO-EE	Court Interpreters Unit	CWA	13,902.00	484.08	-	78.00	-	14,464.08	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
60	Represented SEIU - non TCTF-EPO-E+1 Waive	Support Services Unit	SEIU	25,764.00	-	-	78.00	-	25,842.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
61	Professional, Confidiential, Supvsr-HDHP-Fam DPPO-Fam	none	none	36,612.00	1,683.00	-	78.00	-	38,373.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
62	Professional, Confidiential, Supvsr-EPO-Fam DPPO-EE	none	none	40,422.00	571.80	-	78.00	-	41,071.80	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
63	Professional, Confidiential, Supvsr-EPO-Fam-Waive	none	none	40,422.00	-	-	78.00	-	40,500.00	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
64	Represented SEIU HDHP-E+1 HMO-E+1	Support Services Unit	SEIU	23,610.00	795.84	-	78.00	-	24,483.84	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
65	Attorneys - TCTF-EPO-EE DHMO-EE+1	none	none	13,902.00	795.84	-	78.00	-	14,775.84	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-
66	Attorneys - nonTCTF-EPO-EE DHMO-EE+1	none	none	13,902.00	795.84	-	78.00	-	14,775.84	-	-	-	88.00	-	39.00	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4201	Plan 2, Non-Contri.--CLOSED	23%	0%	23%
2	4202	Plan 5A - County	34%	0%	34%
3	4203	Plan 5B - County	33%	0%	33%
4	4206	Temporary Help, CIPT	0%	0%	0%
5	4205	Over 60 Opt-out	0%	0%	0%
6	plan 8	Plan 8	29%	0%	29%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer-EPO EE+1 DPPO-EE+1	1	Don't Know	n/a	n/a	n/a	11/1/25	0%
2	Assistant Court Exec Officer-EPO-E+1 DPPO-E+1	2	Don't Know	n/a	n/a	n/a	11/1/25	0%
3	Managers - EPO-EE DPPO-EE	3	Don't Know	n/a	n/a	n/a	11/1/25	0%
4	Professional, Confidential, Supvrs-EPO-EE DPPO-EE	4	Don't Know	n/a	n/a	n/a	11/1/25	0%
5	Professional, Confidential, Supvrs-EPO-EE+1 DPPO-EE	5	Don't Know	n/a	n/a	n/a	11/1/25	0%
6	Represented CWA-EPO-EE DPPO-EE	6	Don't Know	n/a	n/a	n/a	1/1/26	6%
7	Extra Help Employees	7	Don't Know	n/a	n/a	n/a	11/1/25	0%
8	Represented SEIU-EPO-EE DHMO-EE	8	Don't Know	n/a	n/a	n/a	11/1/25	0%
9	Professional, Confidiential, Supvsr-EPO-EE DHMO-EE	9	Don't Know	n/a	n/a	n/a	11/1/25	0%
10	Commissioners - non TCTF EPO-EE DPPO-EE	10	Don't Know	n/a	n/a	n/a	11/1/25	0%
11	Professional, Confidiential, Supvsr-EPO-EE Waive	11	Don't Know	n/a	n/a	n/a	11/1/25	0%
12	Represented SEIU - non TCTF-EPO-EE DHMO-EE	12	Don't Know	n/a	n/a	n/a	11/1/25	0%
13	Attorneys - TCTF-EPO-EE+1 DHMO-EE+1	13	Don't Know	n/a	n/a	n/a	11/1/25	0%
14	Attorneys - non TCTF-EPO-EE+1 DHMO-EE+1	14	Don't Know	n/a	n/a	n/a	11/1/25	0%

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
15	Commissioners - EPO-EE DPPO-EE	15	Don't Know	n/a	n/a	n/a	11/1/25	0%
16	Attorneys-HDHP-Fam DPPO-Fam	16	Don't Know	n/a	n/a	n/a	11/1/25	0%
17	Attorneys-non TCTF-HDHP-Fam DPPO-Fam	17	Don't Know	n/a	n/a	n/a	11/1/25	0%
18	Managers-EPO-Fam DPPO-Fam	18	Don't Know	n/a	n/a	n/a	11/1/25	0%
19	Prof, Confidential, Supvrs-EPO-E+1 DPPO-E+1	19	Don't Know	n/a	n/a	n/a	11/1/25	0%
20	Prof, Confidential, Supvrs-EPO-Fam DPPO-Fam	20	Don't Know	n/a	n/a	n/a	11/1/25	0%
21	Prof, Confidential, Supvrs-HDHP-EE DPPO-EE	21	Don't Know	n/a	n/a	n/a	11/1/25	0%
22	Prof, Confidential, Supvrs-Waive M DPPO-EE	22	Don't Know	n/a	n/a	n/a	11/1/25	0%
23	Commissioners-Waive	23	Don't Know	n/a	n/a	n/a	11/1/25	0%
24	Represented CWA-EPO-E+1 DPPO-E+1	24	Don't Know	n/a	n/a	n/a	1/1/26	6%
25	Represented CWA-EPO-Fam DPPO-Fam	25	Don't Know	n/a	n/a	n/a	1/1/26	6%
26	Represented CWA-Waive	26	Don't Know	n/a	n/a	n/a	1/1/26	6%
27	Represented SEIU-EPO-E+1 DPPO-E+1	27	Don't Know	n/a	n/a	n/a	11/1/25	0%
28	Represented SEIU-EPO-Fam DPPO-Fam	28	Don't Know	n/a	n/a	n/a	11/1/25	0%
29	Represented SEIU-Waive	29	Don't Know	n/a	n/a	n/a	11/1/25	0%
30	Represented SEIU-EPO-E+1 DHMO-E+1	30	Don't Know	n/a	n/a	n/a	11/1/25	0%
31	Represented SEIU - non TCTF-EPO-E+1 DPPO-E+1	31	Don't Know	n/a	n/a	n/a	11/1/25	0%

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
32	Represented SEIU - non TCTF-EPO-Fam DPPO-Fam	32	Don't Know	n/a	n/a	n/a	11/1/25	0%
33	Represented SEIU - non TCTF-EPO-EE DPPO-EE	33	Don't Know	n/a	n/a	n/a	11/1/25	0%
34	Attorneys - TCTF-EPO-E+1 DPPO-E+1	34	Don't Know	n/a	n/a	n/a	11/1/25	0%
35	Attorneys - TCTF-EPO-Fam DPPO-Fam	35	Don't Know	n/a	n/a	n/a	11/1/25	0%
36	Attorneys - TCTF-HDHP-EE DPPO-EE	36	Don't Know	n/a	n/a	n/a	11/1/25	0%
37	Attorneys - TCTF-EPO-EE DPPO-EE	37	Don't Know	n/a	n/a	n/a	11/1/25	0%
38	Attorneys -TCTF-HDHP-E+1 DPPO-E+1	38	Don't Know	n/a	n/a	n/a	11/1/25	0%
39	Represented SEIU-HDHP-EE DPPO-EE	39	Don't Know	n/a	n/a	n/a	11/1/25	0%
40	Extra Help Retirees	40	Don't Know	n/a	n/a	n/a	11/1/25	0%
41	Prof, Confidential, Supvrs-EPO-Fam DHMO-Fam	41	Don't Know	n/a	n/a	n/a	11/1/25	0%
42	Extra Help Employees EPO-EE DPPO-EE	42	Don't Know	n/a	n/a	n/a	11/1/25	0%
43	Prof, Confidiential, Supvsrs-non TCTF-EPO-EE+1 DPPO-E+1	43	Don't Know	n/a	n/a	n/a	11/1/25	0%
44	Prof, Confidiential, Supvsrs-non TCTF-EPO-Fam DHMO-Fam	44	Don't Know	n/a	n/a	n/a	11/1/25	0%
45	Represented SEIU-EPO-E+1 DPPO-EE	45	Don't Know	n/a	n/a	n/a	11/1/25	0%
46	Prof, Confidential, Supvsrs- Waived	46	Don't Know	n/a	n/a	n/a	11/1/25	0%
47	Represented SEIU-EPO-EE DHMO-E+1	47	Don't Know	n/a	n/a	n/a	11/1/25	0%
48	Represented SEIU-EPO-EE DPPO-EE	48	Don't Know	n/a	n/a	n/a	11/1/25	0%
49	Represented SEIU-EPO-EE Waive	49	Don't Know	n/a	n/a	n/a	11/1/25	0%

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
50	Represented SEIU-EPO-Fam DHMO-Fam	50	Don't Know	n/a	n/a	n/a	11/1/25	0%
51	Represented SEIU-EPO-Fam DPPO-E+1	51	Don't Know	n/a	n/a	n/a	11/1/25	0%
52	Represented SEIU-EPO-Fam Waive	52	Don't Know	n/a	n/a	n/a	11/1/25	0%
53	Represented SEIU-HDHP-E+1 DPPO-EE	53	Don't Know	n/a	n/a	n/a	11/1/25	0%
54	Represented SEIU-HDHP-EE DPPO-E+1	54	Don't Know	n/a	n/a	n/a	11/1/25	0%
55	Represented SEIU-HDHP-Fam DPPO-Fam	55	Don't Know	n/a	n/a	n/a	11/1/25	0%
56	Represented SEIU non-TCTF EPO-Fam Waive	56	Don't Know	n/a	n/a	n/a	11/1/25	0%
57	Represented SEIU-Waive DPPO-Fam	57	Don't Know	n/a	n/a	n/a	11/1/25	0%
58	Represented SEIU non-TCTF EPO-EE DPPO-EE	58	Don't Know	n/a	n/a	n/a	11/1/25	0%
59	Represented CWA-EPO-EE DHMO-EE	59	Don't Know	n/a	n/a	n/a	1/1/26	0%

Facilities

Facility Row #	Facility Code	Facility Name
1	10	Anacapa
2	11	Figueroa
3	12	South Pre-Trial Services
4	13	Santa Barbara Juvenile
5	14	Santa Barbara Jury
6	20	Cook
7	21	Miller G
8	22	North Pre-Trial Services
9	23	Santa Maria Juvenile
10	24	Santa Maria Jury
11	25	Collections-SM
12	33	Lompoc Division
13	44	Solvang Division
14	42	Miller E
15	None	Remote