Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - San Mateo

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Brian Gilliard

Contact's Phone: 650-261-5046

E-mail Address: bgilliard@sanmateocourt.org

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Brian Gilliard

Preparer's Phone: 650-261-5046

E-mail Address: bgilliard@sanmateocourt.org

Comments:

Schedule 7A Worksheet

1 Annual salaries are as of July 1, 2026 (Workday Position Control) and include step/merit increases, bilingual, longevity, and other differentials; overtime is excluded.

2 Vacant positions are budgeted at the mid point of the classification's salary range

3 Commissioners are reported under the Judges & Courtroom Support functional area (PECT 1100, model class 2014); judges are excluded per instructions.

4 Extra help and interns paid through payroll are reported; contract staff not on payroll are excluded.

5 Last year we allocated a portion of FTEs to grants. We are not doing that this year because all employees are initially funded in the general fund. We are treating grant reimbursement as a financing source and will be part of Phase 2 (Budget Template).

Benefits Worksheets

1 Health insurance is budgeted at an actual blended rate of $26,910 per filled FTE (medical, dental, vision).

2 Retirement reflects SamCERA employer contribution rates by plan; classic and PEPRA tiers are assigned by membership/hire date.

3 Extra help, interns, and term/agile positions (EOU rows 5–7) receive salary driven benefits only (Medicare, OASDI where applicable, unemployment, deferred compensation) and no health, workers' compensation, life, or long term disability.

4 Workers' compensation is budgeted in the Non Salary Driven Benefits worksheet only.

Base Salary Adjustment Worksheet

1 Salary adjustments are marked as 'Don't Know'. Collective bargaining for both AFSCME and SEIU will occur this year. Effective date is entered as 1/1/27 pending ratification of any changes.

General comments

1 FY2026 27 authorized FTE of 320.5 reconciles to the FY2025 26 certified 313.75 plus net QCAP position changes of +6.75

2 The net +6.75 FTE reflects comprehensive and consistent reporting of payroll-paid extra help under its own employee organizational unit, together with routine position adds and deletions. In prior submissions extra help was reported inconsistently — partly under a generic classification and partly embedded as vacant positions within regular classifications — so a precise split between extra help and regular position changes is not meaningful

3 Cost centers are reported at the granular Workday level (e.g., Human Resources, Fiscal Services, Business & Facilities) rather than a consolidated "Administration" grouping used in prior submissions.

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	34,179,092.12
OASDI & Medicare	2,533,792.92
Retirement	8,551,544.82
Deferred Compensation	6,949.28
Workers' Compensation	441,220.50
Health Insurance	8,355,555.00
Other Insurance	495,317.89
Other Benefits (Salary Driven and Non Salary Driven)	-
Total Salary and Benefit Budget (USD)	**$ 54,563,472.53**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Custodian	Court Custodian	6003a	Other	5	1	1	8	1.00	53,352.00	4,445.91	5,536.16	110001	413,900.00	-	9400	53,352.00
Court Reporter	Court Reporter	2006a	Other	1	3	1	7	1.00	137,134.40	11,427.65	11,427.65	110001	415,100.00	-	1100	137,134.40
Custodian	Court Custodian	6003a	Other	5	1	1	8	1.00	53,352.00	4,445.91	5,536.16	110001	413,900.00	-	9400	53,352.00
Court Division Director/Branch Administrator	Court Director Of Information Technology	1003	Manager	4	1	1	7	1.00	207,625.60	15,161.18	18,894.70	110001	418,100.00	-	9500	207,625.60
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	3	1	7	1.00	57,636.80	4,802.97	5,986.82	110001	411,500.00	-	1220	57,636.80
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	57,636.80	4,802.97	5,986.82	110001	411,600.00	-	1231	57,636.80
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	57,636.80	4,802.97	5,986.82	110001	411,600.00	-	1231	57,636.80
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	57,636.80	4,802.97	5,986.82	110001	413,500.00	-	1330	57,636.80
Court Reporter	Court Reporter	2006a	Other	1	1	1	7	1.00	137,134.40	11,427.65	11,427.65	110001	415,100.00	-	1100	137,134.40
Commissioner	Court Commissioner	2014	Other	5	1	1	8	0.50	208,020.80	17,334.56	17,334.56	110001	413,200.00	-	9300	104,010.40
Commissioner	Court Commissioner	2014	Other	6	1	1	8	1.00	208,020.80	17,334.56	17,334.56	110001	411,200.00	-	1100	208,020.80
Court Administrative/ Operations Manager	Information Technology Manager - Courts Unclassified	1004	Manager	4	1	1	7	1.00	180,044.80	12,037.77	15,003.44	110001	418,100.00	-	9500	180,044.80
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	2	1	1	7	1.00	104,145.60	8,305.97	10,351.27	110001	415,800.00	-	1231	104,145.60
Court Division Director/Branch Administrator	Court Director Of Finance	1003	Manager	4	1	1	7	1.00	182,270.40	12,736.29	15,871.83	110001	413,150.00	-	9200	182,270.40
Court Administrative/ Operations Manager	Court Facilities Manager - U	1004	Manager	4	1	1	7	1.00	134,680.00	9,001.03	11,223.12	110001	413,100.00	-	9100	134,680.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	7	1.00	137,134.40	11,427.65	11,427.65	110001	415,100.00	-	1100	137,134.40
Commissioner	Court Commissioner	2014	Other	4	1	1	7	1.00	208,020.80	17,334.56	17,334.56	110001	411,200.00	-	1100	208,020.80
Commissioner	Court Commissioner	2014	Other	4	1	1	7	1.00	208,020.80	17,334.56	17,334.56	110001	411,200.00	-	1100	208,020.80
Court Reporter	Court Reporter	2006a	Other	1	1	1	7	1.00	133,016.00	11,427.65	11,427.65	110001	415,100.00	-	1100	133,016.00
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	7	1.00	127,712.00	10,184.87	12,692.96	110001	415,600.00	-	1100	127,712.00
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	60,216.00	4,802.97	5,986.82	110001	411,600.00	-	1231	60,216.00
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	3	1	7	1.00	60,216.00	4,802.97	5,986.82	110001	411,300.00	-	1212	60,216.00
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	2	1	7	1.00	60,216.00	4,802.97	5,986.82	110001	411,300.00	-	1212	60,216.00
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	58,406.40	4,802.97	5,986.82	110001	411,500.00	-	1220	58,406.40
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	60,216.00	4,802.97	5,986.82	110001	411,500.00	-	1220	60,216.00
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	60,216.00	4,802.97	5,986.82	110001	411600	-	1231	60,216.00
Custodian	Court Custodian	6003a	Other	2	1	1	7	1.00	58,219.20	4,445.91	5,536.16	110001	413900	-	9400	58,219.20
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	60,746.40	4,802.97	5,986.82	110001	411600	-	1231	60,746.40
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	7	1.00	152,318.40	10,184.87	12,692.96	110001	415600	-	1100	152,318.40
Court Administrative/ Operations Supervisor	Court Management Analyst I	2028	Other	4	1	1	7	1.00	111,342.40	7,782.52	9,694.35	110001	415901	-	1220	111,342.40
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	78,644.80	5,210.30	6,489.48	110001	411300	-	1212	78,644.80
Court Reporter	Court Reporter	2006a	Other	1	1	1	7	1.00	133,016.00	11,427.65	11,427.65	110001	415100	-	1100	133,016.00
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	2	1	1	7	1.00	113,755.20	8,305.97	10,351.27	110001	415800	-	1231	113,755.20
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	2	1	1	7	1.00	118,892.80	8,305.97	10,351.27	110001	415800	-	1231	118,892.80
Interpreter	Court Interpreter	2019a	Other	3	4	1	7	1.00	91,936.00	7,162.00	8,706.37	110001	415200	-	1320	91,936.00
Senior Accounting Technician	Senior Accountant - Courts Exempt	3002b	Supervisor	1	1	1	7	1.00	116,708.80	8,155.18	10,162.34	110001	413150	-	9200	116,708.80
Commissioner	Court Commissioner	2014	Other	4	1	1	7	1.00	208,020.80	17,334.56	17,334.56	110001	411200	-	1100	208,020.80
Attorney	Court Staff Attorney I	2010a	Other	4	1	1	7	1.00	120,723.20	8,432.50	10,512.46	110001	415600	-	1100	120,723.20
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	7	1.00	145,683.20	10,184.87	12,692.96	110001	415600	-	1100	145,683.20
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	7	1.00	145,683.20	10,184.87	12,692.96	110001	415600	-	1100	145,683.20

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Administrative/ Operations Manager	Court Budget Analyst II	1004	Manager	4	1	1	7	1.00	134,680.00	9,001.03	11,223.12	110001	413150	-	9200	134,680.00
Human Resource Analyst	Court Human Resources Analyst I	5004a	Other	4	1	1	7	1.00	116,334.40	7,782.52	9,694.35	110001	413200	-	9300	116,334.40
Court Administrative/ Operations Manager	Court Facilities Manager - U	1004	Manager	5	1	1	8	0.50	134,680.00	9,001.03	11,223.12	110001	413900	-	9400	67,340.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	7	1.00	143,998.40	11,427.65	11,427.65	110001	415100	-	1100	143,998.40
Court Reporter	Court Reporter	2006a	Other	1	1	1	5	1.00	141,107.20	11,427.65	11,427.65	110001	415100	-	1100	141,107.20
Commissioner	Court Commissioner	2014	Other	4	1	1	7	1.00	208,020.80	17,334.56	17,334.56	110001	411200	-	1100	208,020.80
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	4	1	7	1.00	81,244.80	6,770.27	8,430.77	110001	415500	-	1100	81,244.80
Senior Attorney	Court Staff Attorney II	2010b	Other	6	1	1	8	1.00	139,443.20	10,184.87	12,692.96	110001	411601	-	1231	139,443.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	68,224.00	5,210.30	6,489.48	110001	411500	-	1220	68,224.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	5	1.00	133,016.00	11,427.65	11,427.65	110001	415100	-	1100	133,016.00
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	4	1	7	1.00	88,670.40	6,770.27	8,430.77	110001	415500	-	1100	88,670.40
Court Reporter	Court Reporter	2006a	Other	1	1	1	7	1.00	133,016.00	11,427.65	11,427.65	110001	415100	-	1100	133,016.00
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	71,406.40	5,210.30	6,489.48	110001	411500	-	1220	71,406.40
Custodian	Court Custodian	6003a	Other	2	1	1	7	1.00	61,838.40	4,445.91	5,536.16	110001	413900	-	9400	61,838.40
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	71,406.40	5,210.30	6,489.48	110001	411500	-	1220	71,406.40
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	84,884.80	6,770.27	8,430.77	110001	415500	-	1100	84,884.80
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	7	1.00	75,753.60	6,037.08	7,524.26	110001	415500	-	1100	75,753.60
Facilities Planner	Court Facilities Supervisor	6008	Supervisor	2	1	1	4	1.00	124,571.20	8,330.24	10,380.73	110001	413900	-	9400	124,571.20
Investigator	Court Investigator	2017a	Other	2	1	1	7	1.00	113,318.40	7,579.72	9,443.02	110001	415701	-	1232	113,318.40
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	71,406.40	5,210.30	6,489.48	110001	413500	-	1330	71,406.40
Court Reporter	Court Reporter	2006a	Other	5	1	1	8	0.50	137,134.40	11,427.65	11,427.65	110001	415100	-	1100	68,567.20
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	7	1.00	75,753.60	6,037.08	7,524.26	110001	415500	-	1100	75,753.60
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	7	1.00	127,712.00	10,184.87	12,692.96	110001	411601	-	1231	127,712.00
Investigator	Court Investigator	2017a	Other	2	1	1	7	1.00	110,770.40	7,579.72	9,443.02	110001	415701	-	1232	110,770.40
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	71,406.40	5,210.30	6,489.48	110001	413500	-	1330	71,406.40
Court Reporter	Court Reporter	2006a	Other	5	1	1	8	0.50	143,998.40	11,427.65	11,427.65	110001	415100	-	1100	71,999.20
Court Reporter	Court Reporter	2006a	Other	5	1	1	8	1.00	137,134.40	11,427.65	11,427.65	110001	415100	-	1100	137,134.40
Court Administrative/ Operations Manager	Information Technology Manager - Courts Unclassified	1004	Manager	5	1	1	8	1.00	180,044.80	12,037.77	15,003.44	110001	418100	-	9500	180,044.80
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	7	1.00	152,318.40	10,184.87	12,692.96	110001	415600	-	1100	152,318.40
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	92,664.00	6,770.27	8,430.77	110001	415500	-	1100	92,664.00
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	74,640.80	5,210.30	6,489.48	110001	411600	-	1231	74,640.80
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	3	1	7	1.00	76,887.20	5,210.30	6,489.48	110001	411700	-	1211	76,887.20
Interpreter	Court Interpreter	2019a	Other	3	1	1	7	1.00	101,337.60	7,162.00	8,706.37	110001	415200	-	1320	101,337.60
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	72,300.80	5,210.30	6,489.48	110001	411600	-	1231	72,300.80
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	7	1.00	89,211.20	6,515.47	8,118.78	110001	411500	-	1220	89,211.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	76,887.20	5,210.30	6,489.48	110001	411600	-	1231	76,887.20
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	86,008.00	6,770.27	8,430.77	110001	415500	-	1100	86,008.00
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	88,670.40	6,770.27	8,430.77	110001	415500	-	1100	88,670.40
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	93,953.60	6,770.27	8,430.77	110001	415500	-	1100	93,953.60
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	72,300.80	5,210.30	6,489.48	110001	415700	-	1232	72,300.80
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	7	1.00	152,318.40	10,184.87	12,692.96	110001	415600	-	1100	152,318.40
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	3	1	7	1.00	74,547.20	5,210.30	6,489.48	110001	411700	-	1211	74,547.20
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	94,931.20	6,770.27	8,430.77	110001	415500	-	1100	94,931.20
Custodian	Court Custodian	6003a	Other	2	1	1	7	1.00	67,475.20	4,445.91	5,536.16	110001	413900	-	9400	67,475.20
Investigator	Court Investigator	2017a	Other	2	1	1	7	1.00	115,658.40	7,579.72	9,443.02	110001	415701	-	1232	115,658.40

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Information Systems Analyst	Information Technology Analyst - Courts	4001a	Other	1	1	1	5	1.00	132,558.40	9,137.96	11,387.78	110001	418100	-	9500	132,558.40
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	73,049.60	5,210.30	6,489.48	110001	411500	-	1220	73,049.60
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	74,547.20	5,210.30	6,489.48	110001	411500	-	1220	74,547.20
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	88,670.40	6,770.27	8,430.77	110001	415500	-	1100	88,670.40
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	74,547.20	5,210.30	6,489.48	110001	415500	-	1100	74,547.20
Human Resource Analyst	Court Human Resources Analyst I	5004a	Other	4	1	1	4	1.00	114,004.80	7,782.52	9,694.35	110001	413100	-	9100	114,004.80
Interpreter	Court Interpreter	2019a	Other	3	1	1	7	1.00	104,478.40	7,162.00	8,706.37	110001	415200	-	1320	104,478.40
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	3	1	7	1.00	74,547.20	5,210.30	6,489.48	110001	411700	-	1211	74,547.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	74,547.20	5,210.30	6,489.48	110001	411300	-	1212	74,547.20
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	7	1.00	79,123.20	6,037.08	7,524.26	110001	415500	-	1100	79,123.20
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	7	1.00	80,527.20	6,515.47	8,118.78	110001	413500	-	1330	80,527.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	74,547.20	5,210.30	6,489.48	110001	415300	-	1220	74,547.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	76,887.20	5,210.30	6,489.48	110001	415300	-	1220	76,887.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	74,547.20	5,210.30	6,489.48	110001	411300	-	1212	74,547.20
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	93,953.60	6,770.27	8,430.77	110001	415500	-	1100	93,953.60
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	88,670.40	6,770.27	8,430.77	110001	415500	-	1100	88,670.40
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	74,547.20	5,210.30	6,489.48	110001	415500	-	1100	74,547.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	72,300.80	5,210.30	6,489.48	110001	415500	-	1100	72,300.80
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	74,547.20	5,210.30	6,489.48	110001	415500	-	1100	74,547.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	3	1	7	1.00	76,887.20	5,210.30	6,489.48	110001	411700	-	1211	76,887.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	74,547.20	5,210.30	6,489.48	110001	411500	-	1220	74,547.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	72,300.80	5,210.30	6,489.48	110001	411800	-	1220	72,300.80
Custodian	Court Custodian	6003a	Other	2	1	1	7	1.00	67,475.20	4,445.91	5,536.16	110001	413900	-	9400	67,475.20
Court Reporter	Court Reporter	2006a	Other	5	1	1	8	0.50	150,841.60	11,427.65	11,427.65	110001	415100	-	1100	75,420.80
Interpreter Coordinator	Court Interpreter Coordinator	2019b	Other	1	1	1	7	1.00	97,656.00	6,827.47	8,505.30	110001	413600	-	1100	97,656.00
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	7	1.00	152,318.40	10,184.87	12,692.96	110001	415600	-	1100	152,318.40
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	78,644.80	5,210.30	6,489.48	110001	411300	-	1212	78,644.80
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	97,843.20	6,770.27	8,430.77	110001	415500	-	1100	97,843.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	80,984.80	5,210.30	6,489.48	110001	411601	-	1231	80,984.80
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	2	1	7	1.00	80,984.80	5,210.30	6,489.48	110001	411700	-	1211	80,984.80
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	78,634.40	5,210.30	6,489.48	110001	415700	-	1232	78,634.40
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	76,294.40	5,210.30	6,489.48	110001	415701	-	1232	76,294.40
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	78,644.80	5,210.30	6,489.48	110001	411300	-	1212	78,644.80
Court Reporter	Court Reporter	2006a	Other	5	1	1	8	0.50	137,134.40	11,427.65	11,427.65	110001	415100	-	1100	68,567.20
Court Reporter	Court Reporter	2006a	Other	1	1	1	7	1.00	141,003.20	11,427.65	11,427.65	110001	415100	-	1100	141,003.20
Information Systems Analyst	Information Technology Analyst - Courts	4001a	Other	1	1	1	7	1.00	132,059.20	9,137.96	11,387.78	110001	418100	-	9500	132,059.20
Court Reporter	Court Reporter	2006a	Other	5	1	1	8	0.50	143,998.40	11,427.65	11,427.65	110001	415100	-	1100	71,999.20
Court Reporter	Court Reporter	2006a	Other	5	1	1	8	0.50	137,134.40	11,427.65	11,427.65	110001	415100	-	1100	68,567.20
Human Resource Analyst	Court Human Resources Analyst II	5004a	Other	4	1	1	7	1.00	136,032.00	9,001.03	11,223.12	110001	413200	-	9300	136,032.00
Court Administrative/ Operations Manager	Court Services Manager	1004	Manager	4	1	1	5	1.00	165,318.40	10,944.06	13,639.34	110001	413100	-	9100	165,318.40
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	7	1.00	80,995.20	5,362.83	6,681.87	110001	413150	-	9200	80,995.20
Alternative Dispute Resolution Program Administrator	ADR Program Analyst III	2030	Other	1	1	1	7	1.00	114,524.80	7,579.72	9,448.22	110001	415300	-	1220	114,524.80
Managing Attorney	ADR Program Managing Attorney	1005	Manager	4	1	1	7	1.00	180,460.80	11,944.17	14,889.05	110001	415300	-	1220	180,460.80
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	141,003.20	11,427.65	11,427.65	110001	415100	-	1100	141,003.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	78,644.80	5,210.30	6,489.48	110001	411500	-	1220	78,644.80

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	7	1.00	78,540.80	5,362.83	6,681.87	110001	413150	-	9200	78,540.80
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	102,190.40	6,770.27	8,430.77	110001	415500	-	1100	102,190.40
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	78,634.40	5,210.30	6,489.48	110001	411600	-	1231	78,634.40
Paralegal	Paralegal - Courts	2011a	Other	1	1	1	7	1.00	98,124.00	6,342.14	7,902.11	110001	411601	-	1231	98,124.00
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	75,504.00	5,210.30	6,489.48	110001	411600	-	1231	75,504.00
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	7	1.00	153,836.80	10,184.87	12,692.96	110001	411601	-	1231	153,836.80
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	78,644.80	5,210.30	6,489.48	110001	411500	-	1220	78,644.80
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	5	1.00	102,190.40	6,770.27	8,430.77	110001	415500	-	1100	102,190.40
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	7	1.00	153,836.80	10,184.87	12,692.96	110001	415600	-	1100	153,836.80
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	7	1.00	153,836.80	10,184.87	12,692.96	110001	415600	-	1100	153,836.80
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	76,294.40	5,210.30	6,489.48	110001	411300	-	1212	76,294.40
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	7	1.00	109,449.60	7,574.52	9,436.09	110001	411300	-	1212	109,449.60
Court Administrative/ Operations Manager	Court Services Manager	1004	Manager	4	1	1	5	1.00	165,318.40	10,944.06	13,639.34	110001	413100	-	9100	165,318.40
Supervising Mediator/Counselor	Supervising Child Custody Recommending Counselor - Unclassified	2018c	Supervisor	2	1	1	7	1.00	139,963.20	9,685.68	12,070.70	110001	415800	-	1231	139,963.20
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	97,843.20	6,770.27	8,430.77	110001	415500	-	1100	97,843.20
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	2	1	7	1.00	98,404.80	6,515.47	8,118.78	110001	411700	-	1211	98,404.80
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	95,888.00	6,770.27	8,430.77	110001	415500	-	1100	95,888.00
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	78,644.80	5,210.30	6,489.48	110001	411300	-	1212	78,644.80
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	4	1.00	78,644.80	5,210.30	6,489.48	110001	411500	-	1220	78,644.80
Assistant Court Executive Officer	Deputy Court Executive Officer	1002	Manager	4	1	1	5	1.00	204,505.60	13,535.34	16,873.68	110001	413100	-	9100	204,505.60
Senior Exhibit Custodian	Legal Exhibits Technician	2009b	Other	1	1	1	7	1.00	82,867.20	5,491.09	6,837.87	110001	411500	-	1220	82,867.20
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	102,190.40	6,770.27	8,430.77	110001	415500	-	1100	102,190.40
Human Resource Analyst	Court Human Resources Analyst II	5004a	Other	4	1	1	7	1.00	131,955.20	9,001.03	11,223.12	110001	413200	-	9300	131,955.20
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	102,190.40	6,770.27	8,430.77	110001	415500	-	1100	102,190.40
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	7	1.00	98,404.80	6,515.47	8,118.78	110001	411300	-	1212	98,404.80
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	2	1	1	5	1.00	127,805.60	8,305.97	10,351.27	110001	415800	-	1231	127,805.60
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	7	1.00	98,404.80	6,515.47	8,118.78	110001	411500	-	1220	98,404.80
Court Reporter	Court Reporter	2006a	Other	1	1	1	7	1.00	134,347.20	11,427.65	11,427.65	110001	415100	-	1100	134,347.20
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	7	1.00	82,472.00	6,515.47	8,118.78	110001	411300	-	1212	82,472.00
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	99,112.00	6,770.27	8,430.77	110001	415500	-	1100	99,112.00
Family Law Facilitator	Assistant Supervising Family Law Facilitator	2013	Supervisor	4	1	1	7	1.00	162,468.80	10,756.86	13,405.34	110001	415300	-	1220	162,468.80
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	5	1.00	153,836.80	10,184.87	12,692.96	110001	415600	-	1100	153,836.80
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	102,190.40	6,770.27	8,430.77	110001	415500	-	1100	102,190.40
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	5	1.00	153,836.80	10,184.87	12,692.96	110001	415600	-	1100	153,836.80
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	78,644.80	5,210.30	6,489.48	110001	411300	-	1212	78,644.80
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	7	1.00	156,499.20	10,184.87	12,692.96	110001	415600	-	1100	156,499.20
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	103,958.40	6,770.27	8,430.77	110001	415500	-	1100	103,958.40
Information Systems Analyst	Information Technology Analyst - Courts	4001a	Other	1	1	1	7	1.00	140,420.80	9,137.96	11,387.78	110001	418100	-	9500	140,420.80
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	102,190.40	6,770.27	8,430.77	110001	415500	-	1100	102,190.40
Information Systems Analyst	Information Technology Analyst - Courts	4001a	Other	1	1	1	7	1.00	140,420.80	9,137.96	11,387.78	110001	418100	-	9500	140,420.80
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	103,958.40	6,770.27	8,430.77	110001	415500	-	1100	103,958.40

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	2	1	7	1.00	87,692.80	6,515.47	8,118.78	110001	411700	-	1211	87,692.80
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	4	1.00	82,388.80	5,362.83	6,681.87	110001	413150	-	9200	82,388.80
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	7	1.00	80,017.60	5,210.30	6,489.48	110001	411300	-	1212	80,017.60
Court Reporter	Court Reporter	2006a	Other	1	1	1	7	1.00	144,809.60	11,427.65	11,427.65	110001	415100	-	1100	144,809.60
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	2	1	1	7	1.00	129,968.80	8,305.97	10,351.27	110001	415800	-	1231	129,968.80
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	7	1.00	100,110.40	6,515.47	8,118.78	110001	411600	-	1231	100,110.40
Court Reporter	Court Reporter	2006a	Other	1	1	1	7	1.00	145,371.20	11,427.65	11,427.65	110001	415100	-	1100	145,371.20
Interpreter	Court Interpreter	2019a	Other	3	1	1	4	1.00	104,478.40	7,162.00	8,706.37	110001	415200	-	1320	104,478.40
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	7	1.00	154,138.40	10,184.87	12,692.96	110001	411601	-	1231	154,138.40
Commissioner	Court Commissioner	2014	Other	4	1	1	4	1.00	208,020.80	17,334.56	17,334.56	110001	411200	-	1100	208,020.80
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	100,838.40	6,770.27	8,430.77	110001	415500	-	1100	100,838.40
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	5	1.00	103,958.40	6,770.27	8,430.77	110001	415500	-	1100	103,958.40
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	103,958.40	6,770.27	8,430.77	110001	415500	-	1100	103,958.40
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	7	1.00	103,958.40	6,770.27	8,430.77	110001	415500	-	1100	103,958.40
Court Administrative/ Operations Manager	Court Management Analyst II	1004	Supervisor	4	1	1	7	1.00	126,651.20	9,001.03	11,223.12	110001	415901	-	1100	126,651.20
Custodian	Court Custodian	6003a	Other	2	1	1	7	1.00	69,305.60	4,445.91	5,536.16	110001	413900	-	9400	69,305.60
Court Reporter	Court Reporter	2006a	Other	1	1	1	7	1.00	147,763.20	11,427.65	11,427.65	110001	415100	-	1100	147,763.20
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	7	1.00	82,388.80	5,362.83	6,681.87	110001	413150	-	9200	82,388.80
Senior Information Systems Technician	Court Application Developer	4004b	Other	1	1	1	5	1.00	140,420.80	9,137.96	11,387.78	110001	418100	-	9500	140,420.80
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	7	1.00	79,913.60	5,362.83	6,681.87	110001	413150	-	9200	79,913.60
Interpreter	Court Interpreter	2019a	Other	3	1	1	4	1.00	101,337.60	7,162.00	8,706.37	110001	415200	-	1320	101,337.60
Interpreter	Court Interpreter	2019a	Other	3	1	1	4	1.00	104,478.40	7,162.00	8,706.37	110001	415200	-	1320	104,478.40
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	143,332.80	11,427.65	11,427.65	110001	415100	-	1100	143,332.80
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	4	1.00	82,357.60	5,210.30	6,489.48	110001	411300	-	1212	82,357.60
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	4	1.00	102,450.40	6,515.47	8,118.78	110001	415300	-	1220	102,450.40
Court Administrative/ Operations Manager	Court Operations Business Analyst II	1004	Supervisor	4	1	1	4	1.00	138,382.40	9,001.03	11,223.12	110001	413100	-	9100	138,382.40
Investigator	Court Investigator	2017a	Other	2	1	1	2	1.00	121,316.00	7,579.72	9,443.02	110001	415701	-	1232	121,316.00
Senior Information Systems Analyst	Court Senior Business Applications / Automation Analyst	4001b	Supervisor	1	1	1	4	1.00	143,208.00	9,326.89	11,614.84	110001	418100	-	9500	143,208.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	140,899.20	11,427.65	11,427.65	110001	415100	-	1100	140,899.20
Supervising Courtroom Clerk	Lead Courtroom Clerk	2003c	Other	1	1	1	4	1.00	109,886.40	7,153.33	8,912.63	110001	415500	-	1100	109,886.40
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	154,627.20	11,427.65	11,427.65	110001	415100	-	1100	154,627.20
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	147,763.20	11,427.65	11,427.65	110001	415100	-	1100	147,763.20
Custodian	Court Custodian	6003a	Other	2	1	1	4	1.00	69,305.60	4,445.91	5,536.16	110001	413900	-	9400	69,305.60
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	4	1.00	116,355.20	7,574.52	9,436.09	110001	415500	-	1100	116,355.20
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	4	1.00	116,573.60	7,574.52	9,436.09	110001	411600	-	1231	116,573.60
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	105,227.20	6,770.27	8,430.77	110001	415500	-	1100	105,227.20
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	102,065.60	6,770.27	8,430.77	110001	415500	-	1100	102,065.60
Court Program/Project Supervisor	ADR Program Specialist II - Unclassified	2029c	Other	1	1	1	4	1.00	101,306.40	6,439.21	8,026.91	110001	415300	-	1220	101,306.40
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	100,838.40	6,770.27	8,430.77	110001	415500	-	1100	100,838.40
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	105,227.20	6,770.27	8,430.77	110001	415500	-	1100	105,227.20
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	102,065.60	6,770.27	8,430.77	110001	415500	-	1100	102,065.60
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	102,065.60	6,770.27	8,430.77	110001	415500	-	1100	102,065.60
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	4	1.00	83,387.20	5,362.83	6,681.87	110001	413150	-	9200	83,387.20

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	4	1.00	80,995.20	5,210.30	6,489.48	110001	411300	-	1212	80,995.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	4	1.00	80,995.20	5,210.30	6,489.48	110001	411300	-	1212	80,995.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	4	1.00	80,995.20	5,210.30	6,489.48	110001	411300	-	1212	80,995.20
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	105,227.20	6,770.27	8,430.77	110001	415500	-	1100	105,227.20
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	4	1.00	83,387.20	5,362.83	6,681.87	110001	413150	-	9200	83,387.20
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	4	1.00	117,769.60	7,574.52	9,436.09	110001	415100	-	1100	117,769.60
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	4	1.00	116,573.60	7,574.52	9,436.09	110001	415700	-	1232	116,573.60
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	4	1.00	83,335.20	5,210.30	6,489.48	110001	411300	-	1212	83,335.20
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	149,468.80	11,427.65	11,427.65	110001	415100	-	1100	149,468.80
Interpreter	Court Interpreter	2019a	Other	3	1	1	4	0.50	104,478.40	7,162.00	8,706.37	110001	415200	-	1320	52,239.20
Interpreter	Court Interpreter	2019a	Other	3	1	1	4	1.00	104,478.40	7,162.00	8,706.37	110001	415200	-	1320	104,478.40
Court Administrative/ Operations Supervisor	Court Management Analyst I	2028	Other	4	1	1	4	1.00	120,993.60	7,782.52	9,694.35	110001	413600	-	1100	120,993.60
Investigator	Court Investigator	2017a	Other	2	1	1	4	1.00	117,852.80	7,579.72	9,443.02	110001	415701	-	1232	117,852.80
Senior Accounting Technician	Senior Accountant - Courts Exempt	3002b	Supervisor	1	1	1	4	1.00	128,044.80	8,155.18	10,162.34	110001	413150	-	9200	128,044.80
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	105,227.20	6,770.27	8,430.77	110001	415500	-	1100	105,227.20
Supervising Courtroom Clerk	Lead Courtroom Clerk	2003c	Other	1	1	1	4	1.00	112,299.20	7,153.33	8,912.63	110001	415500	-	1100	112,299.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	4	1.00	84,104.80	5,210.30	6,489.48	110001	411700	-	1211	84,104.80
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	4	1.00	83,335.20	5,210.30	6,489.48	110001	411700	-	1211	83,335.20
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	4	1.00	80,017.60	5,210.30	6,489.48	110001	411300	-	1212	80,017.60
Supervising Investigator	Supervising Court Investigator - Unclassified	2017c	Supervisor	2	1	1	4	1.00	138,777.60	8,834.63	11,013.39	110001	415701	-	1232	138,777.60
Senior Exhibit Custodian	Legal Exhibits Technician	2009b	Other	1	1	1	4	1.00	85,342.40	5,491.09	6,837.87	110001	411500	-	1220	85,342.40
Information Systems Technician	Information Technology Technician - Courts	4004a	Other	1	1	1	4	1.00	113,692.80	7,236.53	9,023.56	110001	418100	-	9500	113,692.80
Senior Office Assistant	Executive Assistant To The Court Executive Office	5003b	Other	4	1	1	4	1.00	118,809.60	7,723.58	9,621.55	110001	413100	-	9100	118,809.60
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	106,225.60	6,770.27	8,430.77	110001	415500	-	1100	106,225.60
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	2	1	4	1.00	81,764.80	5,210.30	6,489.48	110001	413702	-	1233	81,764.80
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	157,705.60	11,427.65	11,427.65	110001	415100	-	1100	157,705.60
Court Administrative/ Operations Manager	Court Management Analyst II	1004	Supervisor	4	1	1	4	1.00	141,419.20	9,001.03	11,223.12	110001	413600	-	1100	141,419.20
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	106,225.60	6,770.27	8,430.77	110001	415500	-	1100	106,225.60
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	2	1	4	1.00	118,892.80	7,574.52	9,436.09	110001	413702	-	1233	118,892.80
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	4	1.00	118,892.80	7,574.52	9,436.09	110001	411500	-	1220	118,892.80
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	4	1.00	84,198.40	5,362.83	6,681.87	110001	413150	-	9200	84,198.40
Court Reporter	Court Reporter	2006a	Other	1	1	1	2	1.00	150,841.60	11,427.65	11,427.65	110001	415100	-	1100	150,841.60
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	2	1.00	118,892.80	7,574.52	9,436.09	110001	413500	-	1330	118,892.80
Senior Attorney	Senior / Supervising Court Attorney	2010b	Manager	4	1	1	4	1.00	182,998.40	11,656.44	14,523.32	110001	415600	-	1100	182,998.40
Court Reporter	Court Reporter	2006a	Other	1	1	1	2	1.00	146,328.00	11,427.65	11,427.65	110001	415100	-	1100	146,328.00
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	2	1.00	81,764.80	5,210.30	6,489.48	110001	413702	-	1233	81,764.80
Court Administrative/ Operations Manager	Court Services Manager	1004	Manager	4	1	1	2	1.00	164,465.60	10,944.06	13,639.34	110001	413100	-	9100	164,465.60
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	2	1.00	106,225.60	6,770.27	8,430.77	110001	415500	-	1100	106,225.60
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	2	1.00	106,225.60	6,770.27	8,430.77	110001	415500	-	1100	106,225.60
Senior Support Services Assistant	Court Administrative Assistant	6001b	Other	1	1	1	2	1.00	95,243.20	6,063.08	7,558.92	110001	413100	-	9100	95,243.20
Commissioner	Court Commissioner	2014	Other	4	1	-	7	1.00	208,014.72	17,334.56	17,334.56	110001	411200	-	1100	208,014.72
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411300	-	1212	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411300	-	1212	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411300	-	1212	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411300	-	1212	70,198.68

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411300	-	1212	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411300	-	1212	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411300	-	1212	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411300	-	1212	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411300	-	1212	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411500	-	1220	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411500	-	1220	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411500	-	1220	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411500	-	1220	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411500	-	1220	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411500	-	1220	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411500	-	1220	70,198.68
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	-	7	1.00	102,063.66	7,574.52	9,436.09	110001	415500	-	1100	102,063.66
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	-	7	1.00	102,063.66	7,574.52	9,436.09	110001	415500	-	1100	102,063.66
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	-	7	1.00	91,206.24	6,770.27	8,430.77	110001	415500	-	1100	91,206.24
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	-	7	1.00	91,206.24	6,770.27	8,430.77	110001	415500	-	1100	91,206.24
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	-	7	1.00	91,206.24	6,770.27	8,430.77	110001	415500	-	1100	91,206.24
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	415500	-	1100	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411600	-	1231	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411600	-	1231	70,198.68
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	-	7	1.00	102,063.66	7,574.52	9,436.09	110001	411700	-	1211	102,063.66
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411700	-	1211	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411700	-	1211	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411700	-	1211	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411700	-	1211	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	411700	-	1211	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	413702	-	1233	70,198.68
Court Executive Officer	Court Executive Officer / Clerk And Jury Commissioner	1001	Manager	4	1	-	7	1.00	261,336.60	19,359.23	24,196.87	110001	413100	-	9100	261,336.60
Court Administrative/ Operations Supervisor	Court Operations Business Analyst I	2028	Other	4	1	-	7	1.00	104,861.22	7,782.52	9,694.35	110001	413100	-	9100	104,861.22
Court Administrative/ Operations Manager	Court Services Manager	1004	Manager	4	1	-	7	1.00	147,500.40	10,944.06	13,639.34	110001	413100	-	9100	147,500.40
Court Administrative/ Operations Manager	Court Management Analyst II	1004	Supervisor	4	1	-	7	1.00	121,344.90	9,001.03	11,223.12	110001	413150	-	9200	121,344.90
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	-	7	1.00	72,268.20	5,362.83	6,681.87	110001	413150	-	9200	72,268.20
Purchasing Technician	Procurement Specialist - Courts	6007	Other	1	1	-	7	1.00	98,922.90	7,340.53	9,146.62	110001	413150	-	9200	98,922.90
Senior Accounting Technician	Senior Accountant - Courts Exempt	3002b	Supervisor	1	1	-	7	1.00	109,905.12	8,155.18	10,162.34	110001	413150	-	9200	109,905.12
Court Division Director/Branch Administrator	Court Human Resource Director	1003	Manager	4	1	-	7	1.00	162,642.48	12,070.70	15,036.38	110001	413200	-	9300	162,642.48
Human Resource Technician	Court Human Resources Technician - Confidential	5005a	Other	4	1	-	7	1.00	79,402.44	5,889.75	7,343.99	110001	413200	-	9300	79,402.44
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	-	7	1.00	64,738.74	4,802.97	5,986.82	110001	413200	-	9300	64,738.74
Custodian	Court Custodian	6003a	Other	2	1	-	7	1.00	59,892.42	4,445.91	5,536.16	110001	413900	-	9400	59,892.42
Maintenance Worker	Utility Worker I	6002a	Other	2	1	-	7	1.00	69,668.22	5,160.03	6,451.34	110001	413900	-	9400	69,668.22
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	413500	-	1330	70,198.68
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	413500	-	1330	70,198.68
Court Reporter	Court Reporter	2006a	Other	1	1	-	4	1.00	137,131.80	11,427.65	11,427.65	110001	415100	-	1100	137,131.80
Court Reporter	Court Reporter	2006a	Other	1	1	-	7	1.00	137,131.80	11,427.65	11,427.65	110001	415100	-	1100	137,131.80
Court Reporter	Court Reporter	2006a	Other	1	1	-	7	1.00	137,131.80	11,427.65	11,427.65	110001	415100	-	1100	137,131.80

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Reporter	Court Reporter	2006a	Other	1	1	-	7	1.00	137,131.80	11,427.65	11,427.65	110001	415100	-	1100	137,131.80
Court Reporter	Court Reporter	2006a	Other	1	1	-	7	1.00	137,131.80	11,427.65	11,427.65	110001	415100	-	1100	137,131.80
Court Reporter	Court Reporter	2006a	Other	1	1	-	7	1.00	137,131.80	11,427.65	11,427.65	110001	415100	-	1100	137,131.80
Court Reporter	Court Reporter	2006a	Other	1	1	-	7	1.00	137,131.80	11,427.65	11,427.65	110001	415100	-	1100	137,131.80
Interpreter	Court Interpreter	2019a	Other	3	1	-	7	1.00	95,210.22	7,162.00	8,706.37	110001	415200	-	1320	95,210.22
Interpreter	Court Interpreter	2019a	Other	3	1	-	7	1.00	95,210.22	7,162.00	8,706.37	110001	415200	-	1320	95,210.22
Interpreter	Court Interpreter	2019a	Other	3	1	-	7	1.00	95,210.22	7,162.00	8,706.37	110001	415200	-	1320	95,210.22
Interpreter	Court Interpreter	2019a	Other	3	1	-	7	1.00	95,210.22	7,162.00	8,706.37	110001	415200	-	1320	95,210.22
Interpreter	Court Interpreter	2019a	Other	3	1	-	7	1.00	95,210.22	7,162.00	8,706.37	110001	415200	-	1320	95,210.22
Interpreter	Court Interpreter	2019a	Other	3	1	-	7	1.00	95,210.22	7,162.00	8,706.37	110001	415200	-	1320	95,210.22
Interpreter	Court Interpreter	2019a	Other	3	1	-	7	1.00	95,210.22	7,162.00	8,706.37	110001	415200	-	1320	95,210.22
Managing Attorney	Senior Managing Attorney - Unclassified	1005	Manager	4	1	-	7	1.00	170,660.70	12,660.02	15,783.43	110001	415300	-	1220	170,660.70
Examiner	Court Probate Examiner	2020a	Other	4	1	-	7	1.00	105,870.00	7,855.32	9,789.68	110001	415600	-	1100	105,870.00
Attorney	Court Staff Attorney I	2010a	Other	4	1	-	7	1.00	113,669.76	8,432.50	10,512.46	110001	415600	-	1100	113,669.76
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	7	1.00	70,198.68	5,210.30	6,489.48	110001	415700	-	1232	70,198.68
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	2	1	-	7	1.00	111,943.44	8,305.97	10,351.27	110001	415800	-	1231	111,943.44
Information Systems Analyst	Information Technology Analyst - Courts	4001a	Other	1	1	-	7	1.00	123,154.44	9,137.96	11,387.78	110001	418100	-	9500	123,154.44
Court Administrative/ Operations Manager	Information Technology Manager - Courts Unclassified	1004	Manager	4	1	-	7	1.00	162,247.26	12,037.77	15,003.44	110001	418100	-	9500	162,247.26
Information Systems Technician	Information Technology Technician - Courts	4004a	Other	1	1	-	7	1.00	97,560.54	7,236.53	9,023.56	110001	418100	-	9500	97,560.54
Senior Information Systems Analyst	Senior Information Technology Analyst - Courts	4001b	Other	1	1	-	7	1.00	125,650.38	9,326.89	11,614.84	110001	418100	-	9500	125,650.38
Senior Information Systems Technician	Senior Information Technology Technician - Courts	4004b	Other	1	1	-	7	1.00	99,526.08	7,385.59	9,202.09	110001	418100	-	9500	99,526.08

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	SEIU	Administrative and Fiscal	SEIU	1%	6%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	AFSCME	Client Services and Facilities Unit	AFSCME	1%	6%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	California Federation of Interpreters	Interpreter	CFI	1%	6%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Unrepresented: Management, Confidential, Attorneys,	Unrepresented	NONE	1%	6%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Interns, Extra Help	Unrepresented	NONE	1%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Term/Agile	Unrepresented	NONE	1%	6%	0%	0%	1%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Administrative and Fiscal	Administrative and Fiscal	SEIU	25,610.00	1,075.00	225.00	-	-	26,910.00	1,421.00	-	-	103.07	1,260.27	-	-	-	-	-	-	-	-	-
2	AFSCME	Client Services and Facilities Unit	AFSCME	25,610.00	1,075.00	225.00	-	-	26,910.00	1,421.00	-	-	11.85	140.03	-	-	-	-	-	-	-	-	-
3	California Federation of Interpreters	Interpreter	CFI	25,610.00	1,075.00	225.00	-	-	26,910.00	1,421.00	-	-	3.22	51.59	-	-	-	-	-	-	-	-	-
4	Unrepresented: Management, Confidential, Attorneys,	Unrepresented	NONE	25,610.00	1,075.00	225.00	-	-	26,910.00	1,421.00	-	-	83.40	293.48	-	-	-	-	-	-	-	-	-
5	Interns, Extra Help	Unrepresented	NONE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Term/Agile	Unrepresented	NONE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Plan 1 (NOT APPLICABLE)	0%	0%	0%
2	2	Plan 2	27%	0%	27%
3	3	Plan 3	25%	0%	25%
4	4	Plan 4	27%	0%	27%
5	5	Plan 5	30%	0%	30%
6	6	Plan 6 (NOT APPLICABLE)	0%	0%	0%
7	7	Plan 7	26%	0%	26%
8	8	No Contribution	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU	1	Don't Know	n/a	n/a	n/a	1/1/27	n/a
2	AFSCME	2	Don't Know	n/a	n/a	n/a	1/1/27	n/a
3	California Federation of Interpreters	3	Don't Know	n/a	n/a	n/a	1/1/27	n/a
4	Unrepresented	4	Don't Know	n/a	n/a	n/a	1/1/27	n/a

Facilities

Facility Row #	Facility Code	Facility Name
1	1	HOJ - Redwood City
2	2	Youth Services Center
3	3	Northern Branch
4	4	Central Branch