Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - San Luis Obispo

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Geoff O'Quest

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For Specific Questions Regarding Positions, Salary or PECT Numbers:

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Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 12,255,032.04
OASDI & Medicare	$ 930,423.82
Retirement	$ 4,725,920.91
Deferred Compensation	$ -
Workers' Compensation	$ 220,204.84
Health Insurance	$ 2,458,910.17
Other Insurance	$ 46,378.17
Other Benefits (Salary Driven and Non Salary Driven)	$ 462,243.10
Total Salary and Benefit Budget (USD)	**$ 21,099,113.06**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Accountant-Auditor	Accountant II	3001a	Other	16	1	1	16	1.00	$ 95,617.60	$ 6,553.00	$ 7,968.00	110001	401200	-	9200	$ 95,617.60
Accounting Technician	Accounting Technician	3002a	Other	8	1	1	8	1.00	$ 65,249.60	$ 5,177.00	$ 6,290.00	110001	401,200.00	-	9200	$ 65,249.60
Administrative Analyst	Administrative Analyst - Confidential	5001a	Other	15	1	1	15	1.00	$ 106,189.98	$ 7,279.00	$ 8,849.00	110001	401100	-	9100	$ 106,189.98
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	10	1	1	10	1.00	$ 201,758.70	$ 13,834.00	$ 16,813.00	110001	401100	-	9100	$ 201,758.70
Information Systems Analyst	Automation Analyst II	4001a	Other	16	1	1	16	1.00	$ 130,723.06	$ 8,962.00	$ 10,894.00	110001	401400	-	9500	$ 130,723.06
Information Systems Specialist	Automation Specialist II	4003	Other	4	1	1	4	1.00	$ 84,572.80	$ 5,796.00	$ 7,048.00	110001	401400	-	9500	$ 84,572.80
Information Systems Specialist	Automation Specialist III	4003	Other	4	1	1	4	1.00	$ 96,283.20	$ 6,601.00	$ 8,024.00	110001	401400	-	9500	$ 96,283.20
Information Systems Analyst	Business Systems Analyst	4001a	Other	15	1	1	15	1.00	$ 106,189.98	$ 7,279.00	$ 8,849.00	110001	401400	-	9500	$ 106,189.98
Commissioner	Commissioner	2014	Other	12	2	1	12	1.00	$ 208,017.94	$ 17,335.00	$ 17,335.00	110001	402110	-	1100	$ 208,017.94
Commissioner	Commissioner	2014	Other	13	1	1	13	0.15	$ 208,017.94	$ 17,335.00	$ 17,335.00	190100	402,110.00	G-401059-1-26	1100	$ 31,202.69
Commissioner	Commissioner	2014	Other	13	1	1	13	0.85	$ 208,017.94	$ 17,335.00	$ 17,335.00	110001	402,110.00	-	1100	$ 176,815.25
Court Executive Officer	Court Executive Officer	1001	Manager	11	1	1	11	1.00	$ 247,507.78	$ 16,969.00	$ 20,626.00	110001	401100	-	9100	$ 247,507.78
Interpreter	Court Interpreter	2019a	Other	1	1	1	1	1.00	$ 105,268.80	$ 7,660.00	$ 8,772.00	110001	402120	-	1320	$ 105,268.80
Interpreter	Court Interpreter	2019a	Other	2	1	1	2	1.00	$ 105,268.80	$ 7,660.00	$ 8,772.00	110001	402120	-	1320	$ 105,268.80
Interpreter	Court Interpreters	2019a	Other	2	1	0	2	1.00	$ 97,032.00	$ 7,660.00	$ 8,772.00	110001	402120	-	1320	$ 97,032.00
Interpreter	Court Interpreters	2019a	Other	2	1	0	2	1.00	$ 97,032.00	$ 7,660.00	$ 8,772.00	110001	402120	-	1320	$ 97,032.00
Interpreter	Court Interpreters	2019a	Other	2	1	0	2	1.00	$ 97,032.00	$ 7,660.00	$ 8,772.00	110001	402120	-	1320	$ 97,032.00
Court Clerk	Court Process Clerk	2001a	Other	8	1	1	8	1.00	$ 67,704.00	$ 4,876.00	$ 5,926.00	110001	402110	-	1100	$ 67,704.00
Court Clerk	Court Process Clerk	2001a	Other	8	1	1	8	1.00	$ 67,704.00	$ 4,876.00	$ 5,926.00	110001	402110	-	1100	$ 67,704.00
Court Clerk	Court Process Clerk	2001a	Other	8	1	1	8	1.00	$ 71,115.20	$ 4,876.00	$ 5,926.00	110001	402110	-	1100	$ 71,115.20
Court Clerk	Court Process Clerk	2001a	Other	8	1	1	8	1.00	$ 61,422.40	$ 4,876.00	$ 5,926.00	110001	402,110.00	-	1100	$ 61,422.40
Court Clerk	Court Process Clerk	2001a	Other	7	1	1	7	1.00	$ 71,115.20	$ 4,876.00	$ 5,926.00	110001	402110	-	1100	$ 71,115.20
Court Clerk	Court Process Clerk	2001a	Other	8	1	1	8	1.00	$ 71,115.20	$ 4,876.00	$ 5,926.00	110001	402110	-	1100	$ 71,115.20
Court Reporter	Court Reporter	2006a	Other	4	1	1	4	1.00	$ 115,336.00	$ 8,303.00	$ 10,700.00	110001	402110	-	1100	$ 115,336.00
Court Reporter	Court Reporter	2006a	Other	4	1	1	4	1.00	$ 121,118.40	$ 8,303.00	$ 10,700.00	110001	402110	-	1100	$ 121,118.40
Court Reporter	Court Reporter	2006a	Other	3	1	1	3	1.00	$ 121,118.40	$ 8,303.00	$ 10,700.00	110001	402110	-	1100	$ 121,118.40
Court Reporter	Court Reporter	2006a	Other	4	1	1	4	1.00	$ 128,377.60	$ 8,303.00	$ 10,700.00	110001	402110	-	1100	$ 128,377.60
Court Reporter	Court Reporter	2006a	Other	4	1	1	4	1.00	$ 121,118.40	$ 8,303.00	$ 10,700.00	110001	402110	-	1100	$ 121,118.40
Court Reporter	Court Reporter	2006a	Other	4	1	1	4	1.00	$ 121,118.40	$ 8,303.00	$ 10,700.00	110001	402110	-	1100	$ 121,118.40
Court Reporter	Court Reporter	2006a	Other	4	1	1	4	1.00	$ 125,964.80	$ 8,303.00	$ 10,700.00	110001	402110	-	1100	$ 125,964.80
Court Reporter	Court Reporter	2006a	Other	3	1	1	3	1.00	$ 128,377.60	$ 8,303.00	$ 10,700.00	110001	402110	-	1100	$ 128,377.60
Court Clerk	Courtroom Clerk I	2001a	Other	8	1	1	8	1.00	$ 71,302.40	$ 5,132.00	$ 6,238.00	110001	402110	-	1100	$ 71,302.40
Court Clerk	Courtroom Clerk I	2001a	Other	8	1	1	8	0.15	$ 132,579.20	$ 5,132.00	$ 6,238.00	190100	402110	G-401059-1-26	1100	$ 19,886.88
Court Clerk	Courtroom Clerk I	2001a	Other	8	1	1	8	0.85	$ 132,579.20	$ 5,132.00	$ 6,238.00	110001	402110	-	1100	$ 112,692.32
Court Clerk	Courtroom Clerk I	2001a	Other	8	1	1	8	1.00	$ 74,859.20	$ 5,132.00	$ 6,238.00	110001	402110	-	1100	$ 74,859.20
Court Clerk	Courtroom Clerk I/II	2001a	Other	8	1	0	8	1.00	$ 67,912.00	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 67,912.00
Court Clerk	Courtroom Clerk I/II	2001a	Other	8	1	0	8	1.00	$ 67,912.00	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 67,912.00
Courtroom Clerk	Courtroom Clerk II	2003a	Other	8	1	1	8	1.00	$ 80,371.20	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 80,371.20
Courtroom Clerk	Courtroom Clerk II	2003a	Other	7	3	1	7	1.00	$ 80,371.20	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 80,371.20
Courtroom Clerk	Courtroom Clerk II	2003a	Other	8	1	1	8	1.00	$ 76,544.00	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 76,544.00
Courtroom Clerk	Courtroom Clerk II	2003a	Other	8	1	1	8	1.00	$ 80,371.20	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 80,371.20
Courtroom Clerk	Courtroom Clerk II	2003a	Other	8	1	1	8	1.00	$ 76,544.00	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 76,544.00

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Courtroom Clerk	Courtroom Clerk II	2003a	Other	8	1	1	8	1.00	$ 80,371.20	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 80,371.20
Courtroom Clerk	Courtroom Clerk II	2003a	Other	8	1	1	8	1.00	$ 80,371.20	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 80,371.20
Courtroom Clerk	Courtroom Clerk II	2003a	Other	7	1	1	7	1.00	$ 80,371.20	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 80,371.20
Courtroom Clerk	Courtroom Clerk II	2003a	Other	8	1	1	8	1.00	$ 80,371.20	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 80,371.20
Courtroom Clerk	Courtroom Clerk II	2003a	Other	7	2	1	7	1.00	$ 80,371.20	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 80,371.20
Courtroom Clerk	Courtroom Clerk II	2003a	Other	8	1	1	8	1.00	$ 80,371.20	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 80,371.20
Courtroom Clerk	Courtroom Clerk II	2003a	Other	7	3	1	7	1.00	$ 80,371.20	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 80,371.20
Courtroom Clerk	Courtroom Clerk II	2003a	Other	8	1	1	8	1.00	$ 80,371.20	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 80,371.20
Courtroom Clerk	Courtroom Clerk II	2003a	Other	8	1	1	8	1.00	$ 80,371.20	$ 5,507.00	$ 6,698.00	110001	402110	-	1100	$ 80,371.20
Senior Courtroom Clerk	Courtroom Clerk III	2003b	Other	7	1	1	7	1.00	$ 85,696.00	$ 5,874.00	$ 7,141.00	110001	402110	-	1100	$ 85,696.00
Supervising Court Clerk	Courtroom Operations Supervisor	2001c	Supervisor	5	1	1	5	1.00	$ 93,849.60	$ 6,706.00	$ 8,233.00	110001	402110	-	1100	$ 93,849.60
Supervising Courtroom Clerk	Courtroom Operations Supervisor	2003c	Supervisor	5	2	1	5	1.00	$ 98,800.00	$ 6,706.00	$ 8,233.00	110001	402110	-	1100	$ 98,800.00
Supervising Courtroom Clerk	Courtroom Operations Supervisor	2003c	Supervisor	5	1	1	5	1.00	$ 98,800.00	$ 6,706.00	$ 8,233.00	110001	402110	-	1100	$ 98,800.00
Court Administrative/ Operations Manager	Department Manager	1004	Manager	9	1	1	9	1.00	$ 105,849.90	$ 7,999.00	$ 9,724.00	110001	402220	-	1212	$ 105,849.90
Court Administrative/ Operations Manager	Department Manager	1004	Manager	9	1	1	9	1.00	$ 116,684.62	$ 7,999.00	$ 9,724.00	110001	402130	-	1330	$ 116,684.62
Court Administrative/ Operations Manager	Department Manager	1004	Manager	9	1	1	9	1.00	$ 116,684.62	$ 7,999.00	$ 9,724.00	110001	402110	-	1100	$ 116,684.62
Court Administrative/ Operations Manager	Department Manager	1004	Manager	9	3	1	9	1.00	$ 116,684.62	$ 7,999.00	$ 9,724.00	110001	402310	-	1220	$ 116,684.62
Court Division Director/Branch Administrator	Director of Human Resources	1003	Manager	10	1	1	10	1.00	$ 134,655.56	$ 10,687.00	$ 12,991.00	110001	401300	-	9300	$ 134,655.56
Court Division Director/Branch Administrator	Director of Information Technology	1003	Manager	9	1	1	9	1.00	$ 170,703.26	$ 11,704.00	$ 14,225.00	110001	401400	-	9500	$ 170,703.26
Court Administrative/ Operations Manager	Family Court Services Manager	1004	Manager	10	1	1	10	1.00	$ 116,684.62	$ 7,999.00	$ 9,724.00	110001	402320	-	1231	$ 116,684.62
Mediator/Counselor	Family Court Services Mediator II	2018a	Other	17	2	1	17	1.00	$ 121,085.38	$ 8,300.00	$ 10,090.00	110001	402320	-	1231	$ 121,085.38
Mediator/Counselor	Family Court Services Mediator II	2018a	Other	17	3	1	17	1.00	$ 121,085.38	$ 8,300.00	$ 10,090.00	110001	402320	-	1231	$ 121,085.38
Mediator/Counselor	Family Court Services Mediator II	2018a	Other	17	1	0	17	1.00	$ 109,803.20	$ 8,300.00	$ 10,090.00	110001	402320	-	1231	$ 109,803.20
Family Law Facilitator	Family Law Facilitator	2013	Manager	9	3	1	9	0.20	$ 173,071.08	$ 10,436.00	$ 14,423.00	190100	402320	G-401058-1-26	1231	$ 34,614.22
Family Law Facilitator	Family Law Facilitator	2013	Manager	9	3	1	9	0.70	$ 173,071.08	$ 10,436.00	$ 14,423.00	110001	402320	M-4002-126	1231	$ 121,149.76
Family Law Facilitator	Family Law Facilitator	2013	Manager	9	3	1	9	0.10	$ 173,071.08	$ 10,436.00	$ 14,423.00	110001	402320	M-4008-126-01	1231	$ 17,307.11
Financial Analyst	Fiscal Analyst - Confidential	3005a	Other	14	1	1	14	1.00	$ 106,189.98	$ 7,279.00	$ 8,849.00	110001	401200	-	9200	$ 106,189.98
Purchasing Agent	Fiscal Specialist	6006a	Other	7	1	1	7	1.00	$ 83,241.60	$ 5,710.00	$ 6,937.00	110001	401200	-	9200	$ 83,241.60
Supervising Mediator/Counselor	Housing Settlement Master	2018c	Other	19	1	1	19	0.60	$ 82,196.66	$ 5,635.00	$ 6,850.00	110001	402320	M-4008-126-01	1231	$ 49,318.00
Supervising Mediator/Counselor	Housing/Probate Facilitator	2018c	Other	19	1	1	19	1.00	$ 136,994.52	$ 9,392.00	$ 11,416.00	110001	402320	M-4008-126-02	1231	$ 136,994.52
Human Resource Analyst	Human Resources Analyst - Confidential	5004a	Other	15	1	1	15	1.00	$ 101,142.86	$ 7,279.00	$ 8,849.00	110001	401300	-	9300	$ 101,142.86
Senior Information Systems Technician	Infrastructure Analyst	4004b	Other	17	1	1	17	1.00	$ 118,820.52	$ 8,145.00	$ 9,902.00	110001	401400	-	9500	$ 118,820.52
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 56,097.60	$ 4,240.00	$ 5,155.00	110001	402330	-	1232	$ 56,097.60
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 53,435.20	$ 4,240.00	$ 5,155.00	110001	402310	-	1220	$ 53,435.20
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 53,435.20	$ 4,240.00	$ 5,155.00	110001	402220	-	1212	$ 53,435.20
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 53,435.20	$ 4,240.00	$ 5,155.00	110001	402210	-	1211	$ 53,435.20
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 53,435.20	$ 4,240.00	$ 5,155.00	110001	402310	-	1220	$ 53,435.20
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	0.15	$ 50,876.80	$ 4,240.00	$ 5,155.00	190100	402310	G-401059-1-26	1220	$ 7,631.52

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	0.85	$ 50,876.80	$ 4,240.00	$ 5,155.00	110001	402310	-	1220	$ 43,245.28
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	3	1	8	1.00	$ 50,876.80	$ 4,240.00	$ 5,155.00	110001	402310	-	1220	$ 50,876.80
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 50,876.80	$ 4,240.00	$ 5,155.00	110001	402220	-	1212	$ 50,876.80
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 50,876.80	$ 4,240.00	$ 5,155.00	110001	402220	-	1212	$ 50,876.80
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 53,435.20	$ 4,240.00	$ 5,155.00	110001	402130	-	1330	$ 53,435.20
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 56,097.60	$ 4,240.00	$ 5,155.00	110001	402320	-	1231	$ 56,097.60
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 50,876.80	$ 4,240.00	$ 5,155.00	110001	402220	-	1212	$ 50,876.80
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 50,876.80	$ 4,240.00	$ 5,155.00	110001	402220	-	1212	$ 50,876.80
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 53,435.20	$ 4,240.00	$ 5,155.00	110001	402310	-	1220	$ 53,435.20
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 56,097.60	$ 4,240.00	$ 5,155.00	110001	402220	-	1212	$ 56,097.60
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 53,435.20	$ 4,240.00	$ 5,155.00	110001	402310	-	1220	$ 53,435.20
Legal Process Clerk	Legal Process Clerk I	2002a	Other	8	1	1	8	1.00	$ 50,876.80	$ 4,240.00	$ 5,155.00	110001	402220	-	1212	$ 50,876.80
Legal Process Clerk	Legal Process Clerk II	2002a	Other	8	1	1	8	1.00	$ 55,660.80	$ 4,638.00	$ 5,639.00	110001	402220	-	1212	$ 55,660.80
Legal Process Clerk	Legal Process Clerk II	2002a	Other	8	1	1	8	1.00	$ 67,662.40	$ 4,638.00	$ 5,639.00	110001	402220	-	1212	$ 67,662.40
Legal Process Clerk	Legal Process Clerk II	2002a	Other	8	3	1	8	1.00	$ 67,662.40	$ 4,638.00	$ 5,639.00	110001	402310	-	1220	$ 67,662.40
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	1	1	7	0.10	$ 67,662.40	$ 4,638.00	$ 5,639.00	190100	402310	G-401059-1-26	1220	$ 6,766.24
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	1	1	7	0.90	$ 67,662.40	$ 4,638.00	$ 5,639.00	110001	402310	-	1220	$ 60,896.16
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	3	1	7	1.00	$ 67,662.40	$ 4,638.00	$ 5,639.00	110001	402310	-	1220	$ 67,662.40
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	3	1	7	1.00	$ 67,662.40	$ 4,638.00	$ 5,639.00	110001	402340	-	1310	$ 67,662.40
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	3	1	7	1.00	$ 67,662.40	$ 4,638.00	$ 5,639.00	110001	402310	-	1220	$ 67,662.40
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	3	1	7	1.00	$ 67,662.40	$ 4,638.00	$ 5,639.00	110001	402340	-	1310	$ 67,662.40
Legal Process Clerk	Legal Process Clerk II	2002a	Other	8	2	1	8	1.00	$ 64,459.20	$ 4,638.00	$ 5,639.00	110001	402210	-	1211	$ 64,459.20
Legal Process Clerk	Legal Process Clerk II	2002a	Other	8	1	1	8	1.00	$ 61,380.80	$ 4,638.00	$ 5,639.00	110001	402310	-	1220	$ 61,380.80
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	1	1	7	1.00	$ 67,662.40	$ 4,638.00	$ 5,639.00	110001	402220	-	1212	$ 67,662.40
Legal Process Clerk	Legal Process Clerk II	2002a	Other	8	1	1	8	1.00	$ 58,427.20	$ 4,638.00	$ 5,639.00	110001	402130	-	1330	$ 58,427.20
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	2	1	7	1.00	$ 67,662.40	$ 4,638.00	$ 5,639.00	110001	402210	-	1211	$ 67,662.40
Legal Process Clerk	Legal Process Clerk II	2002a	Other	8	1	1	8	1.00	$ 67,662.40	$ 4,638.00	$ 5,639.00	110001	402230	-	1233	$ 67,662.40
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	8	1	1	8	1.00	$ 73,049.60	$ 5,008.00	$ 6,087.00	110001	402220	-	1212	$ 73,049.60
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	3	1	7	1.00	$ 73,049.60	$ 5,008.00	$ 6,087.00	110001	402310	-	1220	$ 73,049.60
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	8	1	1	8	1.00	$ 66,227.20	$ 5,008.00	$ 6,087.00	110001	402220	-	1212	$ 66,227.20
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	8	1	1	8	1.00	$ 73,049.60	$ 5,008.00	$ 6,087.00	110001	402310	-	1220	$ 73,049.60
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	8	1	1	8	1.00	$ 66,227.20	$ 5,008.00	$ 6,087.00	110001	402310	-	1220	$ 66,227.20
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	8	2	1	8	1.00	$ 73,049.60	$ 5,008.00	$ 6,087.00	110001	402210	-	1211	$ 73,049.60
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	7	1.00	$ 73,049.60	$ 5,008.00	$ 6,087.00	110001	402310	-	1220	$ 73,049.60
Legal Process Clerk	Legal Process Clerk Tr/I/II	2002a	Other	8	1	0	8	1.00	$ 56,097.60	$ 4,638.00	$ 5,639.00	110001	402220	-	1212	$ 56,097.60
Legal Process Clerk	Legal Process Clerk Tr/I/II	2002a	Other	8	1	0	8	1.00	$ 56,097.60	$ 4,638.00	$ 5,639.00	110001	402220	-	1212	$ 56,097.60
Legal Process Clerk	Legal Process Clerk Tr/I/II	2002a	Other	8	1	0	8	1.00	$ 56,097.60	$ 4,638.00	$ 5,639.00	110001	402220	-	1212	$ 56,097.60
Legal Process Clerk	Legal Process Clerk Tr/I/II	2002a	Other	8	1	0	8	1.00	$ 56,097.60	$ 4,638.00	$ 5,639.00	110001	402220	-	1212	$ 56,097.60
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	5	3	1	5	1.00	$ 91,000.00	$ 6,238.00	$ 7,583.00	110001	402310	-	1220	$ 91,000.00
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	6	1	1	6	1.00	$ 86,652.80	$ 6,238.00	$ 7,583.00	110001	402220	-	1212	$ 86,652.80
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	5	1	1	5	1.00	$ 91,000.00	$ 6,238.00	$ 7,583.00	110001	402310	-	1220	$ 91,000.00
Information Systems Engineer	Network Administrator	4002	Other	16	1	1	16	1.00	$ 132,485.86	$ 9,082.00	$ 11,040.00	110001	401400	-	9500	$ 132,485.86
Examiner	Probate Examiner	2020a	Other	4	1	1	4	1.00	$ 91,707.20	$ 7,277.00	$ 8,845.00	110001	402330	-	1232	$ 91,707.20
Investigator	Probate Investigator	2017a	Other	3	1	1	3	1.00	$ 106,142.40	$ 7,277.00	$ 8,845.00	110001	402330	-	1232	$ 106,142.40
Investigator	Probate Investigator	2017a	Other	4	1	1	4	1.00	$ 96,262.40	$ 7,277.00	$ 8,845.00	110001	402330	-	1232	$ 96,262.40
Investigator	Probate Investigator	2017a	Other	4	1	1	4	1.00	$ 96,262.40	$ 7,277.00	$ 8,845.00	110001	402330	-	1232	$ 96,262.40

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Attorney	Research Attorney	2010a	Other	19	1	1	19	1.00	$ 173,071.08	$ 10,436.00	$ 14,423.00	110001	402110	-	1100	$ 173,071.08
Attorney	Research Attorney	2010a	Other	19	1	1	19	1.00	$ 159,621.54	$ 10,436.00	$ 14,423.00	110001	402110	-	1100	$ 159,621.54
Attorney	Research Attorney	2010a	Other	18	1	1	18	1.00	$ 173,071.08	$ 10,436.00	$ 14,423.00	110001	402110	-	1100	$ 173,071.08
Legal/Judicial Secretary	Secretary II	5007a	Other	8	1	1	8	1.00	$ 76,648.00	$ 5,515.00	$ 6,706.00	110001	402110	-	1100	$ 76,648.00
Legal/Judicial Secretary	Secretary II	5007a	Other	7	1	1	7	1.00	$ 80,475.20	$ 5,515.00	$ 6,706.00	110001	402110	-	1100	$ 80,475.20
Paralegal	Self Help Legal Asssistant	2011a	Other	8	3	0	8	0.20	$ 69,534.40	$ 5,008.00	$ 6,087.00	190100	402320	-	1231	$ 13,906.88
Paralegal	Self Help Legal Asssistant	2011a	Other	8	3	0	8	0.80	$ 69,534.40	$ 5,008.00	$ 6,087.00	110001	402320	M-4002-126	1231	$ 55,627.52
Paralegal	Self-Help Legal Assistant	2011a	Other	8	3	1	8	0.25	$ 69,534.40	$ 5,008.00	$ 6,087.00	190100	402320	G-401058-1-26	1231	$ 17,383.60
Paralegal	Self-Help Legal Assistant	2011a	Other	8	3	1	8	0.75	$ 66,227.20	$ 5,008.00	$ 6,087.00	110001	402320	M-4002-126	1231	$ 49,670.40
Law Clerk	Self-Help Legal Clerk	2012	Other	8	2	1	8	0.25	$ 61,859.20	$ 4,240.00	$ 5,155.00	190100	402320	G-401058-1-26	1231	$ 15,464.80
Law Clerk	Self-Help Legal Clerk	2012	Other	8	2	1	8	0.75	$ 61,859.20	$ 4,240.00	$ 5,155.00	110001	402320	M-4002-126	1231	$ 46,394.40
Court Division Director/Branch Administrator	Senior Administrative & Fiscal Director	1003	Manager	9	1	1	9	1.00	$ 189,129.98	$ 12,966.00	$ 15,761.00	110001	401100	-	9100	$ 189,129.98
Senior Information Systems Analyst	Senior Business Systems Analyst	4001b	Other	16	1	1	16	1.00	$ 117,085.02	$ 8,027.00	$ 9,757.00	110001	401400	-	9500	$ 117,085.02
Senior Court Clerk	Senior Court Process Clerk	2001b	Other	7	1	1	7	1.00	$ 76,460.80	$ 5,243.00	$ 6,372.00	110001	402110	-	1100	$ 76,460.80
Senior Attorney	Senior Research Attorney	2010b	Other	18	1	1	18	1.00	$ 190,377.98	$ 11,479.00	$ 15,865.00	110001	402110	-	1100	$ 190,377.98
Supervising Court Reporter	Supervising Court Reporter	2006c	Supervisor	5	1	1	5	1.00	$ 139,588.80	$ 9,474.00	$ 11,632.00	110001	402110	-	1100	$ 139,588.80

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Short Term Disability Insurance (STD)	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	#17 - Interpreters	Court Interpreters	CFI, Local 39000	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
2	#17T3 - Interpreters - Tier 3	Court Interpreters - Tier 3	CFI, Local 39000	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
3	#18 - Technical	Technical	SEIU Local 620	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
4	#18T3 - Technical - Tier 3	Technical - Tier 3	SEIU Local 620	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
5	#19 - Supervisory	Supervisory	SLOCEA	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
6	#19T3 - Supervisory - Tier 3	Supervisory - Tier 3	SLOCEA	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
7	#20 - Other Employees	Other Employees	SEIU Local 620	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
8	#20T3 - Other Employees - Tier 3	Other Employees - Tier 3	SEIU Local 620	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
9	#24 - General Management	General Management	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
10	#24T3 - General Management - Tier 3	General Management - Tier 3	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
11	#24E - Executive	Executive	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
12	#25 - Subordinate Judicial Officers	Subordinate Judicial Officers	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
13	#25T3 - Subordinate Judicial Officers - Tier 3	Subordinate Judicial Officers - Tier 3	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
14	#26 - Staff Management/Confidential	Management/Confidential	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
15	#26T3 - Staff Management/Confidential - Tier 3	Management/Confidential - Tier 3	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
16	#27 - Professional	Professional	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
17	#27T3 - Professional - Tier 3	Professional - Tier 3	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
18	#28 - Attorney's	Court Attorney's	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%
19	#28 - Attorney's - Tier 3	Court Attorney's - Tier 3	Unrepresented	1%	6%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Pay Allowances	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	#17 - Interpreters	Court Interpreters	CFI, Local 39000	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	-	-	-	-	-	-	-
2	#17T3 - Interpreters - Tier 3	Court Interpreters - Tier 3	CFI, Local 39000	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	-	-	-	-	-	-	-
3	#18 - Technical	Technical	SEIU Local 620	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	-	-	-	-	-	-	-
4	#18T3 - Technical - Tier 3	Technical - Tier 3	SEIU Local 620	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	-	-	-	-	-	-	-
5	#19 - Supervisory	Supervisory	SLOCEA	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	-	-	-	-	-	-	-
6	#19T3 - Supervisory - Tier 3	Supervisory - Tier 3	SLOCEA	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	-	-	-	-	-	-	-
7	#20 - Other Employees	Other Employees	SEIU Local 620	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	-	-	-	-	-	-	-
8	#20T3 - Other Employees - Tier 3	Other Employees - Tier 3	SEIU Local 620	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	-	-	-	-	-	-	-
9	#24 - General Management	General Management	Unrepresented	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	174.00	-	-	-	-	-	-	-	-	-	-
10	#24T3 - General Management - Tier 3	General Management - Tier 3	Unrepresented	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	-	-	-	-	-	-	-
11	#24E - Executive	Executive	Unrepresented	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	174.00	-	-	-	6,000.00	-	-	-	-	-	-
12	#25 - Subordinate Judicial Officers	Subordinate Judicial Officers	Unrepresented	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	174.00	-	-	-	3,600.00	-	-	-	-	-	-
13	#25T3 - Subordinate Judicial Officers - Tier 3	Subordinate Judicial Officers - Tier 3	Unrepresented	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	3,600.00	-	-	-	-	-	-
14	#26 - Staff Management/Confidential	Staff Management/Confidential	Unrepresented	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	-	-	-	-	-	-	-
15	#26T3 - Staff Management/Confidential - Tier 3	Staff Management/Confidential - Tier 3	Unrepresented	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	-	-	-	-	-	-	-
16	#27 - Professional	Professional	Unrepresented	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	-	-	-	-	-	-	-
17	#27T3 - Professional - Tier 3	Professional - Tier 3	Unrepresented	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	104.00	-	-	-	-	-	-	-	-	-	-
18	#28 - Attorney's	Court Attorney's	Unrepresented	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	174.00	-	-	-	-	-	-	-	-	-	-
19	#28 - Attorney's - Tier 3	Court Attorney's - Tier 3	Unrepresented	-	-	-	18,543.82	-	18,543.82	1,660.67	-	-	174.00	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	17	Interpreters CFI	38%	0%	38%
2	17T3	Interpreters CFI - Tier 3	38%	0%	38%
3	18	Technical - COUNTY PLAN	38%	0%	38%
4	18T3	Technical - COUNTY PLAN - Tier3	38%	0%	38%
5	19	Supervisory - COUNTY PLAN	37%	0%	37%
6	19T3	Supervisory - COUNTY PLAN - Tier3	36%	0%	36%
7	20	Other Employees - COUNTY PLAN	37%	0%	37%
8	20T3	Other Employees - COUNTY PLAN - Tier3	36%	0%	36%
9	24	General Management - COUNTY PLAN	42%	0%	42%
10	24T3	General Management - COUNTY PLAN - Tier3	41%	0%	41%
11	24E	Executive - COUNTY PLAN	42%	0%	42%
12	25	Subordinate Judicial Officers - COUNTY PLAN	43%	0%	43%
13	25T3	Subordinate Judicial Officers - COUNTY PLAN - Tier3	42%	0%	42%
14	26	Staff Management/Confidential - COUNTY PLAN	42%	0%	42%
15	26T3	Staff Management/Confidential - COUNTY PLAN - Tier3	41%	0%	41%
16	27	Professional - COUNTY PLAN	42%	0%	42%
17	27T3	Professional - COUNTY PLAN - Tier3	41%	0%	41%
18	28	Attorneys - COUNTY PLAN	42%	0%	42%
19	28T3	Attorneys - COUNTY PLAN - Tier 3	41%	0%	41%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	#17 - Interpreters	1	Don't Know	n/a	n/a	n/a	n/a	0%
2	#17T3 - Interpreters - Tier 3	2	Don't Know	n/a	n/a	n/a	n/a	0%
3	#18 - Technical	3	Don't Know	n/a	n/a	n/a	n/a	0%
4	#18T3 - Technical - Tier 3	4	Don't Know	n/a	n/a	n/a	n/a	0%
5	#19 - Supervisory	5	Don't Know	n/a	n/a	n/a	n/a	0%
6	#19T3 - Supervisory - Tier 3	6	Don't Know	n/a	n/a	n/a	n/a	0%
7	#20 - Other Employees	7	Don't Know	n/a	n/a	n/a	n/a	0%
8	#20T3 - Other Employees - Tier 3	8	Don't Know	n/a	n/a	n/a	n/a	0%
9	#24 - General Management	9	Don't Know	n/a	n/a	n/a	n/a	0%
10	#24T3 - General Management - Tier 3	10	Don't Know	n/a	n/a	n/a	n/a	0%
11	#24E - Executive	11	Don't Know	n/a	n/a	n/a	n/a	0%
12	#25 - Subordinate Judicial Officers	12	Don't Know	n/a	n/a	n/a	n/a	0%
13	#25T3 - Subordinate Judicial Officers - Tier 3	13	Don't Know	n/a	n/a	n/a	n/a	0%
14	#26 - Staff Management/Confidential	14	Don't Know	n/a	n/a	n/a	n/a	0%
15	#26T3 - Staff Management/Confidential - Tier 3	15	Don't Know	n/a	n/a	n/a	n/a	0%
16	#27 - Professional	16	Don't Know	n/a	n/a	n/a	n/a	0%
17	#27T3 - Professional - Tier 3	17	Don't Know	n/a	n/a	n/a	n/a	0%
18	#28 - Attorney's	18	Don't Know	n/a	n/a	n/a	n/a	0%
19	#28 - Attorney's - Tier 3	19	Don't Know	n/a	n/a	n/a	n/a	0%

Facilities

Facility Row #	Facility Code	Facility Name
1	1	San Luis Obispo Courthouse
2	2	Grover Beach Branch
3	3	Paso Robles Branch
4	4	Vets Hall
5	5	Juvenile Services Center