Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - San Joaquin

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Sydney Oam

Contact's Phone: 209-992-5707

E-mail Address: soam@sjcourts.org

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Sydney Oam

Preparer's Phone: 209-992-5707

E-mail Address: soam@sjcourts.org

Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 29,592,634.12
OASDI & Medicare	$ 2,246,592.83
Retirement	$ 11,841,148.55
Deferred Compensation	$ 32,133.96
Workers' Compensation	$ 456,318.42
Health Insurance	$ 6,641,391.36
Other Insurance	$ 59,533.20
Other Benefits (Salary Driven and Non Salary Driven)	$ 9,392.40
Total Salary and Benefit Budget (USD)	**$ 50,879,144.84**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SJC Post Rel Supervision) - Bilingual	2022a	Other	3	1	1	3	1.00	$ 86,321.93	$ 5,492.00	$ 6,676.00	120009	392,120.00	M-3921-226	1212	$ 86,321.93
Mental Health/Behavioral Counselor	Senior Case Manager - (Contract) (Post Release Supervision)	2022a	Other	1	1	1	3	1.00	$ 90,727.03	$ 6,063.00	$ 7,369.00	120009	392,120.00	M-3921-226	1212	$ 90,727.03
Mental Health/Behavioral Counselor	Senior Case Manager - (Contract) (SJC HSA Dep Drug Court)	2022a	Other	7	1	1	3	0.50	$ 90,727.03	$ 6,063.00	$ 7,369.00	120009	392,120.00	M-3927-225	1212	$ 45,363.51
Mental Health/Behavioral Counselor	Senior Case Manager - (Contract) (SJC HSA Dep Drug Court)	2022a	Other	7	1	1	3	0.50	$ 90,727.03	$ 6,063.00	$ 7,369.00	120009	392,120.00	M-3927-225	1212	$ 45,363.51
Senior Legal Process Clerk	Legal Process Clerk III - Supp (Contract) (Self Help) - Bilingual	2002b	Other	9	1	1	3	1.00	$ 70,836.87	$ 4,508.00	$ 5,479.00	110001	392,175.00	M-3902-126	1231	$ 70,836.87
Mental Health/Behavioral Counselor	Senior Case Manager - (Contract) (Post Release Supervision) - Bilingual	2022a	Other	3	1	1	3	0.33	$ 95,263.38	$ 6,063.00	$ 7,369.00	120009	392,120.00	M-3921-226	1212	$ 31,436.92
Mental Health/Behavioral Counselor	Senior Case Manager - (Contract) (SJC Monitoring Court) - Bilingual	2022a	Other	3	1	1	3	0.67	$ 95,263.38	$ 6,063.00	$ 7,369.00	120009	392,120.00	M-3921-226	1212	$ 63,826.46
Mental Health/Behavioral Counselor	Case Manager - (Contract) (OSA - BHS)	2022a	Other	9	1	1	3	1.00	$ 82,211.37	$ 5,492.00	$ 6,676.00	190400	392,120.00	G-397001-1-26	1212	$ 82,211.37
Court Clerk	Program Assistant - (Contract) (SJC Post Rel Supervision)	2001a	Other	7	1	1	3	1.00	$ 69,149.75	$ 4,621.00	$ 5,616.00	120009	392,120.00	M-3921-226	1212	$ 69,149.75
Mental Health/Behavioral Counselor	Case Manager - (Contract) (BJA - Veterans Court)	2022a	Other	1	1	1	4	1.00	$ 82,211.37	$ 5,492.00	$ 6,676.00	190100	392,120.00	G-391088-2-24	1212	$ 82,211.37
Court Clerk	Program Assistant - (Contract) (SJC Post Rel Supervision)	2001a	Other	7	1	1	3	0.50	$ 69,149.75	$ 4,621.00	$ 5,616.00	120009	392,120.00	M-3921-226	1212	$ 34,574.87
Court Clerk	Program Assistant - (Contract) (SJC Monitoring Court)	2001a	Other	7	1	1	3	0.25	$ 69,149.75	$ 4,621.00	$ 5,616.00	120009	392,120.00	M-3921-226	1212	$ 17,287.44
Mental Health/Behavioral Counselor	Case Manager - (Contract) (LCS Mandatory Supervision)	2022a	Other	13	1	1	4	0.13	$ 82,211.37	$ 5,492.00	$ 6,676.00	120009	392,120.00	M-3925-226	1212	$ 10,687.48
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SJC Post Rel Supervision)	2022a	Other	13	1	1	4	0.10	$ 82,211.37	$ 5,492.00	$ 6,676.00	120009	392,120.00	M-3925-226	1212	$ 8,221.14
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SJC Monitoring Court)	2022a	Other	13	1	1	4	0.13	$ 82,211.37	$ 5,492.00	$ 6,676.00	120009	392,120.00	M-3925-226	1212	$ 10,687.48
Mental Health/Behavioral Counselor	Case Manager - (Contract) (AB109)	2022a	Other	13	1	1	4	0.24	$ 82,211.37	$ 5,492.00	$ 6,676.00	120009	392,120.00	M-3925-226	1212	$ 19,730.73
Mental Health/Behavioral Counselor	Case Manager - (Contract) (BHS - DDC))	2022a	Other	1	1	1	3	1.00	$ 82,211.37	$ 5,492.00	$ 6,676.00	190400	392,120.00	G-397001-1-26	1212	$ 82,211.37
Court Clerk	Program Assistant - (Contract) (SAMHSA DUI)	2001a	Other	1	1	1	4	0.08	$ 69,889.43	$ 5,492.00	$ 6,676.00	120009	392,120.00	M-3923-226	1212	$ 5,800.82
Court Clerk	Program Assistant - (Contract) (SAMHSA DUI)	2001a	Other	1	1	1	4	0.92	$ 69,889.43	$ 5,492.00	$ 6,676.00	120009	392,120.00	M-3923-226	1212	$ 64,088.61
Mental Health/Behavioral Counselor	Case Manager - (Contract) (BJA DUI)	2022a	Other	9	1	1	4	0.25	$ 81,343.39	$ 5,492.00	$ 6,676.00	190200	392,105.00	G-393004-2-25	1211	$ 20,335.85
Mental Health/Behavioral Counselor	Case Manager - (Contract) (BJA DUI)	2022a	Other	9	1	1	4	0.75	$ 81,343.39	$ 5,492.00	$ 6,676.00	190200	392,105.00	G-393004-2-25	1211	$ 61,007.54
Mental Health/Behavioral Counselor	Case Manager - (Contract) (HSA Dep Drug Crt)	2022a	Other	3	1	1	3	0.50	$ 82,211.37	$ 5,492.00	$ 6,676.00	120009	392,120.00	M-3927-225	1212	$ 41,105.68
Mental Health/Behavioral Counselor	Case Manager - (Contract) (HSA Dep Drug Crt)	2022a	Other	3	1	1	3	0.50	$ 82,211.37	$ 5,492.00	$ 6,676.00	120009	392,120.00	M-3927-225	1212	$ 41,105.68

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SJC Post Rel Supervision)	2022a	Other	5	1	1	3	0.50	$ 78,284.34	$ 5,492.00	$ 6,676.00	120009	392,120.00	M-3921-226	1212	$ 39,142.17
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SJC Monitoring Court)	2022a	Other	5	1	1	3	0.50	$ 78,284.34	$ 5,492.00	$ 6,676.00	120009	392,120.00	M-3921-226	1212	$ 39,142.17
Legal Process Clerk	Legal Process Clerk I - (Contract) (Self Help) -Bilingual	2002a	Other	1	1	1	3	1.00	$ 45,544.93	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 45,544.93
Administrative Support Staff (temporary, part-time, intern or student worker)	Human Resources Assistant (Contract)	5999	Other	13	1	1	4	0.60	$ 63,853.89	$ 4,736.00	$ 5,757.00	110001	391300	0	9300	$ 38,312.33
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SAMHSA DUI)	2022a	Other	1	1	1	4	0.25	$ 75,873.39	$ 5,492.00	$ 6,676.00	190200	392105	G-393004-2-25	1211	$ 18,968.35
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SAMHSA DUI)	2022a	Other	1	1	1	4	0.75	$ 75,873.39	$ 5,492.00	$ 6,676.00	190200	392105	G-393004-2-25	1211	$ 56,905.04
Legal Process Clerk	Legal Process Clerk I - (Contract) (Self Help) -Bilingual	2002a	Other	1	1	1	3	1.00	$ 45,544.93	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 45,544.93
Legal Process Clerk	Legal Process Clerk I - (Contract) (Self Help)	2002a	Other	10	1	1	3	1.00	$ 50,218.94	$ 3,700.00	$ 4,497.00	110001	392175	M-3902-126	1231	$ 50,218.94
Legal Process Clerk	Legal Process Clerk I - (Contract) (Self Help)	2002a	Other	7	1	1	3	1.00	$ 50,218.94	$ 3,700.00	$ 4,497.00	110001	392175	M-3902-126	1231	$ 50,218.94
Mental Health/Behavioral Counselor	Case Manager- (Contract) (SJC Monitoring Court)	2022a	Other	1	1	1	3	1.00	$ 74,549.40	$ 5,492.00	$ 6,676.00	110001	392175	0	1212	$ 74,549.40
Mental Health/Behavioral Counselor	Case Manager - (Contract) (OTS)	2022a	Other	1	1	1	3	0.25	$ 67,634.43	$ 5,492.00	$ 6,676.00	120009	392120	0	1211	$ 16,908.61
Mental Health/Behavioral Counselor	Case Manager - (Contract) (OTS)	2022a	Other	1	1	1	3	0.75	$ 67,634.43	$ 5,492.00	$ 6,676.00	190300	392105	0	1211	$ 50,725.82
Mental Health/Behavioral Counselor	Case Manager - (Contract) (JJC SCIP Intervention)	2022a	Other	1	1	1	4	1.00	$ 73,236.91	$ 5,492.00	$ 6,676.00	190100	392105	G-391088-2-24	1212	$ 73,236.91
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SJC BHS DDC)	2022a	Other	3	1	1	1	1.00	$ 73,099.84	$ 5,492.00	$ 6,676.00	190400	392120	G-397001-1-26	1212	$ 73,099.84
Court Clerk	Program Assistant - (Contract) (JJC SCIP Intervention)	2001a	Other	1	1	1	4	1.00	$ 61,383.46	$ 4,621.00	$ 5,616.00	190400	392120	G-397001-1-26	1212	$ 61,383.46
Administrative Support Staff (temporary, part-time, intern or student worker)	IT Specialist (Contract)	5999	Other	1	1	1	3	0.60	$ 84,733.21	$ 6,529.00	$ 7,936.00	110001	391500	0	9500	$ 50,839.92
Mental Health/Behavioral Counselor	Case Manager (Contract) (BJA DUI)	2022a	Other	1	1	1	4	0.25	$ 72,003.26	$ 5,492.00	$ 6,676.00	190200	391500	G-394001-2-25	1211	$ 18,000.81
Mental Health/Behavioral Counselor	Case Manager (Contract) (BJA DUI)	2022a	Other	1	1	1	4	0.75	$ 72,003.26	$ 5,492.00	$ 6,676.00	190200	392105	G-394001-2-25	1211	$ 54,002.44
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SJC Post Rel Supervision)	2022a	Other	1	1	1	3	1.00	$ 72,003.26	$ 5,492.00	$ 6,676.00	120009	392120	M-3921-226	1212	$ 72,003.26
Mental Health/Behavioral Counselor	Case Manager - (Contract) (BJA DUI)	2022a	Other	7	1	1	3	1.00	$ 74,549.40	$ 5,492.00	$ 6,676.00	120009	392120	0	1212	$ 74,549.40
Mental Health/Behavioral Counselor	Case Manager - (Contract) (OTS)	2022a	Other	7	1	1	4	0.25	$ 71,006.55	$ 5,492.00	$ 6,676.00	190200	392120	G-393006-2-25	1211	$ 17,751.64
Mental Health/Behavioral Counselor	Case Manager - (Contract) (OTS)	2022a	Other	7	1	1	4	0.75	$ 71,006.55	$ 5,492.00	$ 6,676.00	190300	392105	G-393006-2-25	1211	$ 53,254.91
Mental Health/Behavioral Counselor	Case Manager - (Contract) (JJC SCIP Intervention)	2022a	Other	1	1	1	4	1.00	$ 67,634.43	$ 5,492.00	$ 6,676.00	190300	392105	0	1212	$ 67,634.43
Mental Health/Behavioral Counselor	Case Manager - (Contract) (JJC SCIP Intervention)	2022a	Other	7	1	1	4	0.17	$ 73,791.19	$ 5,492.00	$ 6,676.00	190100	392120	G-391088-1-25	1212	$ 12,544.50
Legal Process Clerk	Legal Process Clerk I (Contract) (Self Help) Bilingual	2002a	Other	1	1	-	1	1.00	$ 52,729.88	$ 3,700.00	$ 4,497.00	190100	392120	0	1231	$ 52,729.88
Court Clerk	Program Assistant - (Contract) (BHS DDC)	2001a	Other	9	1	1	1	0.05	$ 76,342.17	$ 4,621.00	$ 5,616.00	190100	392120	O-398300	1212	$ 3,817.11
Commissioner	Court Commissioner	2014	Other	8	1	1	1	1.00	$ 208,820.88	$ 17,335.00	$ 17,335.00	110001	392110	0	1100	$ 208,820.88
Commissioner	Court Commissioner	2014	Other	7	1	1	1	1.00	$ 208,820.88	$ 17,335.00	$ 17,335.00	110001	392110	0	1100	$ 208,820.88

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Commissioner	Family Law Commissioner	2014	Other	7	1	1	1	0.57	$ 208,820.88	$ 17,335.00	$ 17,335.00	110001	392110	0	1100	$ 119,027.90
Commissioner	Family Support Commissioner - AB1058 CSC	2014	Other	7	1	1	1	0.43	$ 208,820.88	$ 17,335.00	$ 17,335.00	110001	392110	0	1100	$ 89,792.98
Commissioner	Court Commissioner	2014	Other	9	1	1	3	1.00	$ 208,820.88	$ 17,335.00	$ 17,335.00	110001	392110	0	1100	$ 208,820.88
Court Executive Officer	Court Executive Officer	1001	Manager	20	1	1	1	1.00	$ 280,710.62	$ 18,878.00	$ 22,946.00	110001	391100	0	9100	$ 280,710.62
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	20	1	1	1	1.00	$ 232,781.40	$ 14,747.00	$ 17,925.00	110001	391100	0	9100	$ 232,781.40
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	3	1	1	3	0.61	$ 189,470.39	$ 13,034.00	$ 15,844.00	110001	391200	0	9200	$ 115,576.94
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	3	1	1	3	0.39	$ 189,470.39	$ 13,034.00	$ 15,844.00	110001	391200	0	9200	$ 73,893.45
Attorney	Self Help Attorney - AB1058	2010a	Other	3	1	1	2	0.59	$ 131,405.86	$ 8,780.00	$ 10,673.00	190100	392175	G-391058-1-26	1231	$ 77,529.46
Attorney	Self Help Attorney - Self Help	2010a	Other	3	1	1	2	0.41	$ 131,405.86	$ 8,780.00	$ 10,673.00	190100	392175	G-391058-1-26	1231	$ 53,876.40
Senior Attorney	Legal Research Attorney	2010b	Other	9	1	1	2	1.00	$ 168,221.70	$ 11,240.00	$ 13,662.00	110001	392110	0	1100	$ 168,221.70
Senior Attorney	Legal Research Attorney	2010b	Other	9	1	1	1	1.00	$ 168,221.70	$ 11,240.00	$ 13,662.00	110001	392110	0	1100	$ 168,221.70
Senior Attorney	Legal Research Attorney	2010b	Other	3	1	1	1	1.00	$ 168,221.70	$ 11,240.00	$ 13,662.00	110001	392110	0	1100	$ 168,221.70
Senior Attorney	Legal Research Attorney	2010b	Other	1	1	1	1	1.00	$ 168,221.70	$ 11,240.00	$ 13,662.00	110001	392110	0	1100	$ 168,221.70
Senior Attorney	Legal Research Attorney	2010b	Other	9	1	1	2	1.00	$ 168,221.70	$ 11,240.00	$ 13,662.00	110001	392110	0	1100	$ 168,221.70
Senior Attorney	Legal Research Attorney	2010b	Other	1	1	1	2	1.00	$ 168,221.70	$ 11,240.00	$ 13,662.00	110001	392110	0	1100	$ 168,221.70
Senior Attorney	Legal Research Attorney	2010b	Other	3	1	1	2	1.00	$ 168,221.70	$ 11,240.00	$ 13,662.00	110001	392110	0	1100	$ 168,221.70
Senior Attorney	Legal Research Attorney	2010b	Other	9	1	1	3	1.00	$ 168,221.70	$ 11,240.00	$ 13,662.00	110001	392110	0	1100	$ 168,221.70
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	9	1	1	2	1.00	$ 132,050.62	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 132,050.62
Court Reporter	Court Reporter	2006a	Other	1	1	1	1	1.00	$ 110,386.97	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 110,386.97
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	3	1	1	2	1.00	$ 132,050.62	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 132,050.62
Court Reporter	Court Reporter - RT State Certified	2006a	Other	1	4	1	2	1.00	$ 141,024.93	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 141,024.93
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	$ 132,050.62	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 132,050.62
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	2	6	1	1	1.00	$ 132,050.62	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 132,050.62
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	9	1	1	2	1.00	$ 132,050.62	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 132,050.62
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	$ 132,050.62	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 132,050.62
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	$ 132,050.62	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 132,050.62
Court Reporter	Court Reporter	2006a	Other	9	1	1	3	1.00	$ 119,043.85	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 119,043.85
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	8	1	1	2	1.00	$ 132,050.62	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 132,050.62
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	$ 132,050.62	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 132,050.62
Court Reporter	Court Reporter - RT State Certified	2006a	Other	2	1	1	2	1.00	$ 141,024.93	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 141,024.93
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	7	1	1	2	1.00	$ 132,050.62	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 132,050.62
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	$ 132,050.62	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 132,050.62
Court Reporter	Court Reporter - RT State Certified	2006a	Other	1	1	-	3	1.00	$ 127,924.90	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 127,924.90
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	7	1	1	4	1.00	$ 110,148.92	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 110,148.92
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	$ 132,050.62	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 132,050.62

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Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	1	1	1	3	1.00	$ 116,550.67	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 116,550.67
Court Reporter	Court Reporter	2006a	Other	1	1	1	1	1.00	$ 106,955.24	$ 8,566.00	$ 10,412.00	110001	392170	0	1100	$ 106,955.24
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	8	1	1	2	1.00	$ 119,048.54	$ 7,955.00	$ 9,669.00	110001	392160	0	1231	$ 119,048.54
Mediator/Counselor	Child Custody Recommending Counselor - Bilingual	2018a	Other	1	1	1	1	1.00	$ 125,000.97	$ 7,955.00	$ 9,669.00	110001	392160	0	1231	$ 125,000.97
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	3	1	1	1	1.00	$ 116,735.63	$ 7,955.00	$ 9,669.00	110001	392160	0	1231	$ 116,735.63
Mediator/Counselor	Child Custody Recommending Counselor - Bilingual	2018a	Other	10	1	1	2	1.00	$ 125,000.97	$ 7,955.00	$ 9,669.00	110001	392160	0	1231	$ 125,000.97
Family Law Facilitator	Family Law Facilitator - Self Help	2013	Manager	9	1	1	2	0.38	$ 176,737.36	$ 11,809.00	$ 14,353.00	190100	392175	G-391058-1-26	1231	$ 67,160.20
Family Law Facilitator	Family Law Facilitator - AB1058 FLF	2013	Manager	9	1	1	2	0.62	$ 176,737.36	$ 11,809.00	$ 14,353.00	190100	392175	G-391058-1-26	1231	$ 109,577.16
Investigator	Superior Court Investigator - Bilingual	2017a	Other	7	3	1	1	1.00	$ 116,081.94	$ 7,387.00	$ 8,978.00	110001	392165	0	1232	$ 116,081.94
Investigator	Superior Court Investigator - Bilingual	2017a	Other	7	3	1	1	1.00	$ 116,081.94	$ 7,387.00	$ 8,978.00	110001	392165	0	1232	$ 116,081.94
Investigator	Superior Court Investigator	2017a	Other	3	3	1	2	1.00	$ 110,554.22	$ 7,387.00	$ 8,978.00	110001	392165	0	1232	$ 110,554.22
Investigator	Superior Court Investigator	2017a	Other	7	1	1	1	1.00	$ 110,554.22	$ 7,387.00	$ 8,978.00	110001	392165	0	1232	$ 110,554.22
Examiner	Probate Examiner	2020a	Other	9	3	1	1	1.00	$ 95,337.01	$ 6,369.00	$ 7,742.00	110001	392130	0	1232	$ 95,337.01
Examiner	Probate Examiner	2020a	Other	8	3	1	2	1.00	$ 95,337.01	$ 6,369.00	$ 7,742.00	110001	392130	0	1232	$ 95,337.01
Senior Attorney	Probate Attorney	2010b	Other	7	3	1	3	1.00	$ 168,221.70	$ 11,240.00	$ 13,662.00	110001	392130	0	1232	$ 168,221.70
Accountant-Auditor	Accountant	3001a	Other	4	1	1	3	1.00	$ 84,344.14	$ 6,692.00	$ 8,134.00	110001	391200	0	9200	$ 84,344.14
Accountant-Auditor	Accountant	3001a	Other	7	1	1	3	1.00	$ 89,741.36	$ 6,692.00	$ 8,134.00	110001	391200	0	9200	$ 89,741.36
Accountant-Auditor	Accountant	3001a	Other	7	1	1	3	0.02	$ 89,574.33	$ 6,692.00	$ 8,134.00	110001	391200	0	2120	$ 1,343.62
Accountant-Auditor	Accountant - (SJC LCS Mandatory Supervision Court)	3001a	Other	7	1	1	3	0.05	$ 89,574.33	$ 6,692.00	$ 8,134.00	120005	392185	M-3921-225	2120	$ 4,478.72
Accountant-Auditor	Accountant - (SJC Post Release Supervision)	3001a	Other	7	1	1	3	0.05	$ 89,574.33	$ 6,692.00	$ 8,134.00	120005	392185	0	2120	$ 4,478.72
Accountant-Auditor	Accountant (Grand Jury)	3001a	Other	7	1	1	3	0.89	$ 89,574.33	$ 6,692.00	$ 8,134.00	120005	392185	M-3925-225	2120	$ 79,273.29
Accountant-Auditor	Accountant	3001a	Other	1	1	1	3	1.00	$ 89,574.33	$ 6,692.00	$ 8,134.00	110001	391200	0	9200	$ 89,574.33
Supervising Accountant-Auditor	Accounting Supervisor	3001c	Supervisor	2	1	1	1	1.00	$ 109,265.75	$ 7,761.00	$ 9,433.00	110001	391200	0	9200	$ 109,265.75
Supervising Secretary	Executive Assistant	5008	Supervisor	3	1	1	2	1.00	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392110	0	1100	$ 97,706.03
Court Division Director/Branch Administrator	Human Resource Director	1003	Manager	3	1	1	1	1.00	$ 172,426.17	$ 11,521.00	$ 14,003.00	110001	391300	0	9300	$ 172,426.17
Human Resource Analyst	Human Resource Analyst II	5004a	Other	2	1	1	3	1.00	$ 98,451.93	$ 7,206.00	$ 8,759.00	110001	391300	0	9300	$ 98,451.93
Human Resource Analyst	Human Resource Analyst I	5004a	Other	7	1	1	3	1.00	$ 92,265.11	$ 6,529.00	$ 7,936.00	110001	391300	0	9300	$ 92,265.11
Human Resource Technician	Human Resources Technician I	5005a	Other	7	1	1	3	1.00	$ 64,527.01	$ 5,228.00	$ 6,354.00	110001	391300	0	9300	$ 64,527.01
Financial Analyst	Court Analyst - (BJA Drug Court)	3005a	Supervisor	1	1	1	2	0.08	$ 110,554.22	$ 7,387.00	$ 8,978.00	190200	392120	G-393004-1-25	1212	$ 8,844.34
Financial Analyst	Court Analyst - (SAMHSA DUI)	3005a	Supervisor	1	1	1	2	0.05	$ 110,554.22	$ 7,387.00	$ 8,978.00	190200	392105	G-393004-1-25	1212	$ 5,527.71
Financial Analyst	Court Analyst - (SAMHSA DUI)	3005a	Supervisor	1	1	1	2	0.15	$ 110,554.22	$ 7,387.00	$ 8,978.00	190200	392105	G-393004-1-25	1212	$ 16,583.13
Financial Analyst	Court Analyst - (SJC Monitoring Court)	3005a	Supervisor	1	1	1	2	0.20	$ 110,554.22	$ 7,387.00	$ 8,978.00	190200	392120	G-393004-1-25	1212	$ 22,110.84
Financial Analyst	Court Analyst - (Post Rel Supervision)	3005a	Supervisor	1	1	1	2	0.52	$ 110,554.22	$ 7,387.00	$ 8,978.00	190200	392120	G-393004-1-25	1212	$ 57,488.20
Financial Analyst	Court Analyst - (Post Rel Supervision)	3005a	Supervisor	7	1	1	2	0.50	$ 110,554.22	$ 7,387.00	$ 8,978.00	120009	392120	M-3921-226	1212	$ 55,277.11
Financial Analyst	Court Analyst - (SJC Monitoring Court)	3005a	Supervisor	7	1	1	2	0.50	$ 110,554.22	$ 7,387.00	$ 8,978.00	120009	392120	M-3921-226	1212	$ 55,277.11

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Financial Analyst	Court Analyst	3005a	Other	1	1	-	3	1.00	$ 100,267.13	$ 7,387.00	$ 8,978.00	110001	391100	0	9100	$ 100,267.13
Court Administrative/ Operations Manager	Fiscal Manager	1004	Manager	3	1	1	1	1.00	$ 127,256.10	$ 9,455.00	$ 11,493.00	110001	391200	0	9200	$ 127,256.10
Court Administrative/ Operations Manager	Court Manager	1004	Manager	2	1	1	1	0.40	$ 134,692.61	$ 9,000.00	$ 10,939.00	110001	392105	0	1211	$ 53,877.04
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.08	$ 146,519.31	$ 9,000.00	$ 10,939.00	110001	392115	0	1220	$ 11,721.55
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.09	$ 146,519.31	$ 9,000.00	$ 10,939.00	110001	392115	0	1220	$ 13,186.74
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.83	$ 146,519.31	$ 9,000.00	$ 10,939.00	110001	392115	0	1220	$ 121,611.03
Court Administrative/ Operations Manager	Court Manager	1004	Manager	1	1	-	3	0.84	$ 122,164.55	$ 9,000.00	$ 10,939.00	110001	392140	0	1212	$ 102,618.22
Court Administrative/ Operations Manager	Court Manager	1004	Manager	1	1	-	3	0.16	$ 122,164.55	$ 9,000.00	$ 10,939.00	110001	392120	0	1234	$ 19,546.33
Court Administrative/ Operations Manager	Court Manager	1004	Manager	8	1	1	1	0.10	$ 118,891.20	$ 9,000.00	$ 10,939.00	110001	392175	0	1231	$ 11,889.12
Court Administrative/ Operations Manager	Court Manager	1004	Manager	8	1	1	1	0.90	$ 118,891.20	$ 9,000.00	$ 10,939.00	110001	392175	0	1231	$ 107,002.08
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.44	$ 126,938.27	$ 9,000.00	$ 10,939.00	110001	392155	0	1310	$ 55,852.84
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.27	$ 126,938.27	$ 9,000.00	$ 10,939.00	110001	392155	0	1310	$ 34,273.33
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.17	$ 126,938.27	$ 9,000.00	$ 10,939.00	110001	392155	0	1310	$ 21,579.51
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.12	$ 126,938.27	$ 9,000.00	$ 10,939.00	110001	392155	0	1310	$ 15,232.59
Court Administrative/ Operations Manager	Court Manager	1004	Manager	2	3	1	1	0.02	$ 119,115.83	$ 9,000.00	$ 10,939.00	110001	392130	0	1232	$ 2,382.32
Court Administrative/ Operations Manager	Court Manager	1004	Manager	2	3	1	1	0.09	$ 119,115.83	$ 9,000.00	$ 10,939.00	110001	392130	0	1232	$ 10,720.42
Court Administrative/ Operations Manager	Court Manager	1004	Manager	2	3	1	1	0.13	$ 119,115.83	$ 9,000.00	$ 10,939.00	110001	392130	0	1232	$ 15,485.06
Court Administrative/ Operations Manager	Court Manager	1004	Manager	2	3	1	1	0.13	$ 119,115.83	$ 9,000.00	$ 10,939.00	110001	392130	0	1232	$ 15,485.06
Court Administrative/ Operations Manager	Court Manager	1004	Manager	2	3	1	1	0.63	$ 119,115.83	$ 9,000.00	$ 10,939.00	110001	392130	0	1232	$ 75,042.97
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	18	1	1	1	0.72	$ 157,957.67	$ 9,000.00	$ 10,939.00	110001	392170	0	1100	$ 113,729.52
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	18	1	1	1	0.14	$ 157,957.67	$ 9,000.00	$ 10,939.00	110001	392170	0	1100	$ 22,114.07
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	18	1	1	1	0.14	$ 157,957.67	$ 9,000.00	$ 10,939.00	110001	392170	0	1100	$ 22,114.07
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	6	1	1	2	1.00	$ 115,140.37	$ 9,000.00	$ 10,939.00	110001	392110	0	1100	$ 115,140.37
Public Information Officer	Communications Officer	5011	Other	1	1	1	1	1.00	$ 128,736.67	$ 9,692.00	$ 11,781.00	110001	391100	0	9100	$ 128,736.67
Court Division Director/Branch Administrator	Chief Technology Officer	1003	Manager	19	1	1	1	1.00	$ 243,989.34	$ 14,747.00	$ 17,925.00	110001	391500	0	9500	$ 243,989.34
Court Administrative/ Operations Manager	Director of Collaborative Justice Programs - AB109	1004	Manager	7	1	1	2	0.30	$ 141,522.21	$ 9,455.00	$ 11,493.00	110001	392195	0	1212	$ 42,456.66
Court Administrative/ Operations Manager	Director of Collaborative Justice Programs (PRSC)	1004	Manager	7	1	1	2	0.20	$ 141,522.21	$ 9,455.00	$ 11,493.00	110001	392195	0	1212	$ 28,304.44
Court Administrative/ Operations Manager	Director of Collaborative Justice Programs (SJC Monitoring Court)	1004	Manager	7	1	1	2	0.50	$ 141,522.21	$ 9,455.00	$ 11,493.00	110001	392195	0	1212	$ 70,761.11
Court Administrative/ Operations Manager	Business Services Manager	1004	Manager	7	1	1	2	1.00	$ 131,405.86	$ 8,780.00	$ 10,673.00	110001	391400	0	9400	$ 131,405.86
Purchasing Agent	Business Services Specialist	6006a	Other	1	1	1	3	1.00	$ 79,761.55	$ 6,063.00	$ 7,369.00	110001	391400	0	9400	$ 79,761.55

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Support Services Assistant	Facilities Specialist	6001b	Other	7	1	1	3	1.00	$ 100,160.42	$ 6,692.00	$ 8,134.00	110001	391400	0	9400	$ 100,160.42
Supervising Accountant-Auditor	Court Revenue Supervisor	3001c	Supervisor	7	1	1	1	1.00	$ 116,145.96	$ 7,761.00	$ 9,433.00	110001	391200	0	9200	$ 116,145.96
Accounting Clerk	Fiscal Services Tech	3003a	Other	7	1	1	1	1.00	$ 90,691.81	$ 5,770.00	$ 7,014.00	110001	391200	0	9200	$ 90,691.81
Accounting Clerk	Fiscal Services Tech	3003a	Other	1	1	1	2	1.00	$ 86,373.16	$ 5,770.00	$ 7,014.00	110001	391200	0	9200	$ 86,373.16
Accounting Clerk	Fiscal Services Tech	3003a	Other	1	1	1	2	1.00	$ 86,373.16	$ 5,770.00	$ 7,014.00	110001	391200	0	9200	$ 86,373.16
Accounting Clerk	Fiscal Services Tech	3003a	Other	1	1	-	3	1.00	$ 78,327.03	$ 5,770.00	$ 7,014.00	110001	391200	0	9200	$ 78,327.03
Courtroom Clerk	Courtroom Clerk	2003a	Other	7	1	1	2	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	6	1	1	2	1.00	$ 73,054.22	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 73,054.22
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	7	1	1	2	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	9	1	1	3	1.00	$ 66,258.98	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 66,258.98
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 69,235.12	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 69,235.12
Courtroom Clerk	Courtroom Clerk	2003a	Other	2	1	1	2	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	2	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	2	1.00	$ 71,052.66	$ 5,358.00	$ 6,513.00	110001	392310	0	1100	$ 71,052.66
Courtroom Clerk	Courtroom Clerk	2003a	Other	9	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	7	1	1	2	1.00	$ 71,721.33	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 71,721.33
Courtroom Clerk	Courtroom Clerk	2003a	Other	7	4	1	3	1.00	$ 84,992.80	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 84,992.80
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	6	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	8	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	2	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	1	0.26	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 20,853.34
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	7	1	1	2	1.00	$ 70,651.45	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 70,651.45
Courtroom Clerk	Courtroom Clerk	2003a	Other	2	2	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392210	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 76,351.65	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 76,351.65
Courtroom Clerk	Courtroom Clerk	2003a	Other	2	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	7	1	1	2	1.00	$ 84,391.52	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 84,391.52
Courtroom Clerk	Courtroom Clerk	2003a	Other	2	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	7	1	1	2	1.00	$ 73,194.63	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 73,194.63
Courtroom Clerk	Courtroom Clerk	2003a	Other	7	1	1	3	0.26	$ 73,194.63	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 19,030.60
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 69,715.31	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 69,715.31
Courtroom Clerk	Courtroom Clerk	2003a	Other	8	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392310	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	7	1	1	2	1.00	$ 71,721.33	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 71,721.33
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	7	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	2	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392210	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	3	1.00	$ 75,300.77	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 75,300.77
Courtroom Clerk	Courtroom Clerk	2003a	Other	11	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	4	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392310	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	7	6	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	2	0.26	$ 73,054.22	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 18,994.10
Courtroom Clerk	Courtroom Clerk	2003a	Other	9	4	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	2	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 80,205.17
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 69,715.31	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 69,715.31
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	3	1	3	1.00	$ 69,235.12	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 69,235.12
Courtroom Clerk	Courtroom Clerk - AB1058 CSC	2003a	Other	3	1	1	2	0.30	$ 84,992.80	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 25,497.84
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	2	0.70	$ 84,992.80	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 59,494.96
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	-	3	1.00	$ 69,235.12	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 69,235.12
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	7	1	1	1	1.00	$ 82,211.37	$ 5,492.00	$ 6,676.00	110001	392110	0	1100	$ 82,211.37
Legal/Judicial Secretary	Judicial Secretary - Bilingual	5007a	Other	1	1	1	3	0.30	$ 69,367.18	$ 5,492.00	$ 6,676.00	110001	392110	0	1100	$ 20,810.15
Legal/Judicial Secretary	Judicial Secretary - Bilingual	5007a	Other	1	1	1	3	0.70	$ 69,367.18	$ 5,492.00	$ 6,676.00	110001	392110	0	1100	$ 48,557.03
Legal/Judicial Secretary	Judicial Secretary - Bilingual	5007a	Other	1	1	1	2	1.00	$ 86,321.93	$ 5,492.00	$ 6,676.00	110001	392110	0	1100	$ 86,321.93
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	$ 62,402.25	$ 4,508.00	$ 5,479.00	110001	392115	0	1220	$ 62,402.25
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392155	0	1310	$ 67,463.69
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 67,463.69
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	1	1	3	1.00	$ 46,441.72	$ 3,700.00	$ 4,497.00	110001	392155	0	1310	$ 46,441.72
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392115	0	1220	$ 67,463.69
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	$ 51,279.98	$ 4,084.00	$ 4,964.00	110001	392155	0	1310	$ 51,279.98
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	6	1	3	1.00	$ 55,260.49	$ 4,084.00	$ 4,964.00	110001	392140	0	1234	$ 55,260.49
Legal Process Clerk	Legal Process Clerk I	2002a	Other	2	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392115	0	1220	$ 67,463.69
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	$ 54,561.84	$ 4,084.00	$ 4,964.00	110001	392115	0	1220	$ 54,561.84
Legal Process Clerk	Legal Process Clerk I	2002a	Other	9	1	1	3	1.00	$ 51,175.98	$ 4,084.00	$ 4,964.00	110001	392105	0	1211	$ 51,175.98
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	$ 58,992.05	$ 4,508.00	$ 5,479.00	110001	392115	0	1220	$ 58,992.05
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	4	1	2	1.00	$ 73,387.35	$ 4,508.00	$ 5,479.00	110001	392320	0	1212	$ 73,387.35
Legal Process Clerk	Legal Process Clerk II - Bilingual	2002a	Other	1	1	1	3	1.00	$ 47,822.17	$ 3,700.00	$ 4,497.00	110001	392155	0	1310	$ 47,822.17
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	$ 51,175.98	$ 4,084.00	$ 4,964.00	110001	392105	0	1211	$ 51,175.98
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	$ 45,544.93	$ 3,700.00	$ 4,497.00	110001	392115	0	1220	$ 45,544.93
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	1	1	3	1.00	$ 56,226.17	$ 4,084.00	$ 4,964.00	110001	392115	0	1220	$ 56,226.17
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 67,463.69
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	$ 62,638.49	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 62,638.49
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	$ 47,666.08	$ 3,700.00	$ 4,497.00	110001	392105	0	1211	$ 47,666.08
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392115	0	1220	$ 67,463.69
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	$ 56,547.28	$ 4,084.00	$ 4,964.00	110001	392175	0	1231	$ 56,547.28
Legal Process Clerk	Legal Process Clerk II	2002a	Other	2	1	1	2	1.00	$ 61,124.96	$ 4,084.00	$ 4,964.00	110001	392175	0	1231	$ 61,124.96
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	3	1	1	3	1.00	$ 45,826.27	$ 3,700.00	$ 4,497.00	110001	392115	0	1220	$ 45,826.27
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	$ 64,668.14	$ 4,508.00	$ 5,479.00	110001	392110	0	1100	$ 64,668.14
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	2	4	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392310	0	1100	$ 67,463.69
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	3	1	3	1.00	$ 51,765.32	$ 4,084.00	$ 4,964.00	110001	392130	0	1232	$ 51,765.32
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 67,463.69
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392145	0	1233	$ 67,463.69
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	1	4	1	2	0.25	$ 70,836.87	$ 4,508.00	$ 5,479.00	110001	392315	0	1220	$ 17,709.22
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	1	4	1	2	0.75	$ 70,836.87	$ 4,508.00	$ 5,479.00	110001	392320	0	1212	$ 53,127.65

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	4	1	3	1.00	$ 56,761.36	$ 4,084.00	$ 4,964.00	110001	392305	0	1211	$ 56,761.36
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392110	0	1100	$ 67,463.69
Legal Process Clerk	Legal Process Clerk I	2002a	Other	12	1	1	3	1.00	$ 47,410.00	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 47,410.00
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	2	-	3	1.00	$ 61,188.99	$ 4,508.00	$ 5,479.00	110001	392220	0	1212	$ 61,188.99
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	3	1.00	$ 59,579.76	$ 4,084.00	$ 4,964.00	110001	392115	0	1220	$ 59,579.76
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	-	3	1.00	$ 61,188.99	$ 4,508.00	$ 5,479.00	110001	392175	0	1231	$ 61,188.99
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392155	0	1310	$ 67,463.69
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	1	1	3	1.00	$ 53,644.48	$ 4,084.00	$ 4,964.00	110001	392120	0	1212	$ 53,644.48
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	$ 52,342.07	$ 4,084.00	$ 4,964.00	110001	392115	0	1220	$ 52,342.07
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	3	1.00	$ 60,564.01	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 60,564.01
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	$ 47,410.00	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 47,410.00
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	$ 51,959.45	$ 4,084.00	$ 4,964.00	110001	392155	0	1310	$ 51,959.45
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	7	1	1	2	1.00	$ 70,836.87	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 70,836.87
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	7	1	1	1	1.00	$ 70,836.87	$ 4,508.00	$ 5,479.00	110001	392150	0	1310	$ 70,836.87
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	-	3	1.00	$ 50,218.94	$ 4,084.00	$ 4,964.00	110001	392120	0	1212	$ 50,218.94
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	4	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392315	0	1220	$ 67,463.69
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 67,463.69
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	3	1	1	1	1.00	$ 70,836.87	$ 4,508.00	$ 5,479.00	110001	392155	0	1310	$ 70,836.87
Legal Process Clerk	Legal Process Clerk II	2002a	Other	9	4	1	3	1.00	$ 56,761.36	$ 4,084.00	$ 4,964.00	110001	392320	0	1212	$ 56,761.36
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	2	-	3	1.00	$ 50,218.94	$ 3,700.00	$ 4,497.00	110001	392220	0	1212	$ 50,218.94
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	3	1.00	$ 55,690.98	$ 4,084.00	$ 4,964.00	110001	392115	0	1220	$ 55,690.98
Legal Process Clerk	Legal Process Clerk I - AB1058 (CSC)	2002a	Other	1	1	1	3	1.00	$ 48,222.95	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 48,222.95
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	$ 48,592.27	$ 3,700.00	$ 4,497.00	110001	392120	0	1212	$ 48,592.27
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	4	1	3	1.00	$ 52,829.05	$ 4,084.00	$ 4,964.00	110001	392305	0	1211	$ 52,829.05
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	-	3	1.00	$ 61,188.99	$ 4,508.00	$ 5,479.00	110001	392185	0	1330	$ 61,188.99
Legal Process Clerk	Legal Process Clerk I	2002a	Other	9	3	1	3	1.00	$ 47,063.44	$ 3,700.00	$ 4,497.00	110001	392130	0	1232	$ 47,063.44
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 67,463.69
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	$ 57,082.47	$ 4,084.00	$ 4,964.00	110001	392105	0	1211	$ 57,082.47
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	2	1	2	0.50	$ 59,355.06	$ 4,084.00	$ 4,964.00	110001	392205	0	1211	$ 29,677.53
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	2	1	2	0.50	$ 59,355.06	$ 4,084.00	$ 4,964.00	110001	392205	0	1211	$ 29,677.53
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	3	1.00	$ 61,188.99	$ 4,508.00	$ 5,479.00	110001	392105	0	1211	$ 61,188.99
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	2	1	1	0.30	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392215	0	1220	$ 20,239.11
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	2	1	1	0.70	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392215	0	1220	$ 47,224.58
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 67,463.69
Legal Process Clerk	Legal Process Clerk I - (AB1058 CSC)	2002a	Other	7	1	1	3	1.00	$ 51,505.52	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 51,505.52
Legal Process Clerk	Legal Process Clerk I	2002a	Other	5	1	1	3	1.00	$ 52,930.98	$ 4,084.00	$ 4,964.00	110001	392105	0	1211	$ 52,930.98
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	6	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392140	0	1234	$ 67,463.69
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	$ 54,597.48	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 54,597.48
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 67,463.69
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	$ 45,826.27	$ 3,700.00	$ 4,497.00	110001	392115	0	1220	$ 45,826.27
Legal Process Clerk	Legal Process Clerk I - Bilingual	2002a	Other	1	1	1	3	1.00	$ 57,538.03	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 57,538.03
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	4	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392320	0	1212	$ 67,463.69
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	9	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392105	0	1211	$ 67,463.69

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	12	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392105	0	1211	$ 67,463.69
Legal Process Clerk	Legal Process Clerk I - Bilingual	2002a	Other	10	1	1	3	1.00	$ 54,988.01	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 54,988.01
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392105	0	1211	$ 67,463.69
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392185	0	1330	$ 67,463.69
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392115	0	1220	$ 67,463.69
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	$ 48,592.27	$ 3,700.00	$ 4,497.00	110001	392115	0	1220	$ 48,592.27
Legal Process Clerk	Legal Process Clerk II	2002a	Other	3	1	1	2	1.00	$ 66,033.81	$ 4,084.00	$ 4,964.00	110001	392175	0	1231	$ 66,033.81
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	3	1.00	$ 46,535.92	$ 3,700.00	$ 4,497.00	110001	392120	0	1212	$ 46,535.92
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	4	1	2	1.00	$ 58,343.88	$ 4,084.00	$ 4,964.00	110001	392315	0	1212	$ 58,343.88
Legal Process Clerk	Legal Process Clerk I - Bilingual	2002a	Other	1	1	1	3	1.00	$ 56,540.75	$ 4,084.00	$ 4,964.00	110001	392175	0	1231	$ 56,540.75
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	$ 45,826.27	$ 3,700.00	$ 4,497.00	110001	392115	0	1220	$ 45,826.27
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	3	1	1	2	1.00	$ 70,836.87	$ 4,508.00	$ 5,479.00	110001	392105	0	1211	$ 70,836.87
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	$ 46,535.92	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 46,535.92
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	3	1	2	0.75	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392135	0	1232	$ 50,597.77
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	3	1	2	0.25	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392135	0	1232	$ 16,865.92
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392110	0	1100	$ 67,463.69
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	$ 61,124.96	$ 4,084.00	$ 4,964.00	110001	392175	0	1231	$ 61,124.96
Legal Process Clerk	Legal Process Clerk II	2002a	Other	2	1	1	3	1.00	$ 58,767.02	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 58,767.02
Legal Process Clerk	Legal Process Clerk I - (AB1058 CSC)	2002a	Other	1	1	1	3	0.93	$ 52,087.18	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 48,441.08
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	3	1	1	2	1.00	$ 72,632.99	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 72,632.99
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	$ 52,153.59	$ 4,084.00	$ 4,964.00	110001	392120	0	1212	$ 52,153.59
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	$ 52,436.31	$ 4,084.00	$ 4,964.00	110001	392115	0	1220	$ 52,436.31
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	1	1	1	2	1.00	$ 69,594.87	$ 4,508.00	$ 5,479.00	110001	392185	0	1330	$ 69,594.87
Legal Process Clerk	Legal Process Clerk I	2002a	Other	5	1	1	3	0.93	$ 48,013.62	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 44,652.67
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	-	3	1.00	$ 55,447.85	$ 4,084.00	$ 4,964.00	110001	392145	0	1233	$ 55,447.85
Legal Process Clerk	Legal Process Clerk I - Bilingual	2002a	Other	1	1	1	3	1.00	$ 54,959.17	$ 4,084.00	$ 4,964.00	110001	392115	0	1220	$ 54,959.17
Legal Process Clerk	Legal Process Clerk I	2002a	Other	4	1	1	3	1.00	$ 48,013.62	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 48,013.62
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	4	1	3	1.00	$ 46,448.00	$ 3,700.00	$ 4,497.00	110001	392320	0	1212	$ 46,448.00
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	-	3	1.00	$ 44,669.88	$ 3,700.00	$ 4,497.00	110001	392115	0	1220	$ 44,669.88
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	4	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392320	0	1212	$ 67,463.69
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	-	3	1.00	$ 50,218.94	$ 3,700.00	$ 4,497.00	110001	392105	0	1211	$ 50,218.94
Legal Process Clerk	Legal Process Clerk II - Bilingual	2002a	Other	1	1	1	3	1.00	$ 56,112.65	$ 4,084.00	$ 4,964.00	110001	392120	0	1212	$ 56,112.65
Senior Legal Process Clerk	Legal Process Clerk III - JS	2002b	Other	13	1	1	4	0.50	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392110	0	1100	$ 33,731.84
Senior Legal Process Clerk	Legal Process Clerk III - JS	2002b	Other	13	1	1	4	0.50	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392110	0	1100	$ 33,731.84
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	$ 55,362.48	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 55,362.48
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	6	1	2	1.00	$ 58,030.22	$ 4,084.00	$ 4,964.00	110001	392140	0	1234	$ 58,030.22
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	$ 61,124.96	$ 4,084.00	$ 4,964.00	110001	392175	0	1231	$ 61,124.96
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	3	1.00	$ 47,580.72	$ 3,700.00	$ 4,497.00	110001	392115	0	1220	$ 47,580.72
Legal Process Clerk	Legal Process Clerk II	2002a	Other	2	1	1	3	1.00	$ 51,765.32	$ 4,084.00	$ 4,964.00	110001	392105	0	1211	$ 51,765.32
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	3	1	1	1	1.00	$ 70,836.87	$ 4,508.00	$ 5,479.00	110001	392105	0	1211	$ 70,836.87
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 67,463.69

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	7	4	1	2	0.90	$ 70,836.87	$ 4,508.00	$ 5,479.00	110001	392305	0	1211	$ 63,753.18
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	7	4	1	2	0.10	$ 70,836.87	$ 4,508.00	$ 5,479.00	110001	392305	0	1211	$ 7,083.69
Legal Process Clerk	Legal Process Clerk I	2002a	Other	12	1	1	3	1.00	$ 45,826.27	$ 3,700.00	$ 4,497.00	110001	392115	0	1220	$ 45,826.27
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	$ 64,668.14	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 64,668.14
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	$ 49,053.91	$ 3,700.00	$ 4,497.00	110001	392115	0	1220	$ 49,053.91
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392110	0	1100	$ 67,463.69
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392115	0	1220	$ 67,463.69
Legal Process Clerk	Legal Process Clerk II - Bilingual	2002a	Other	1	6	1	3	1.00	$ 61,850.93	$ 4,084.00	$ 4,964.00	110001	392140	0	1234	$ 61,850.93
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	-	3	1.00	$ 50,218.94	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 50,218.94
Legal Process Clerk	Legal Process Clerk II	2002a	Other	9	1	1	2	1.00	$ 61,124.96	$ 4,084.00	$ 4,964.00	110001	392115	0	1220	$ 61,124.96
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	$ 50,794.65	$ 4,084.00	$ 4,964.00	110001	392120	0	1212	$ 50,794.65
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	3	1	3	1.00	$ 48,961.59	$ 3,700.00	$ 4,497.00	110001	392130	0	1232	$ 48,961.59
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	$ 51,175.98	$ 4,084.00	$ 4,964.00	110001	392105	0	1211	$ 51,175.98
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	4	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392315	0	1220	$ 67,463.69
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	1	1	2	1.00	$ 61,124.96	$ 4,084.00	$ 4,964.00	110001	392155	0	1310	$ 61,124.96
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	3	1	1	3	1.00	$ 45,480.87	$ 3,700.00	$ 4,497.00	110001	392120	0	1212	$ 45,480.87
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392150	0	1310	$ 67,463.69
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	5	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392145	0	1233	$ 67,463.69
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	$ 54,561.84	$ 4,084.00	$ 4,964.00	110001	392155	0	1310	$ 54,561.84
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	9	1	1	3	1.00	$ 49,045.79	$ 4,508.00	$ 5,479.00	110001	392180	O-399407	1320	$ 49,045.79
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	3	1.00	$ 46,535.92	$ 3,700.00	$ 4,497.00	110001	392105	0	1211	$ 46,535.92
Legal Process Clerk	Legal Process Clerk II - Bilingual	2002a	Other	1	1	1	3	1.00	$ 58,220.24	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 58,220.24
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	2	1	3	0.10	$ 45,480.87	$ 3,700.00	$ 4,497.00	110001	392205	0	1211	$ 4,548.09
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	2	1	3	0.90	$ 45,480.87	$ 3,700.00	$ 4,497.00	110001	392205	0	1211	$ 40,932.78
Legal Process Clerk	Legal Process Clerk II - Bilingual	2002a	Other	1	1	1	2	1.00	$ 63,821.62	$ 4,508.00	$ 5,479.00	110001	392105	0	1211	$ 63,821.62
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	-	3	1.00	$ 50,218.94	$ 3,700.00	$ 4,497.00	110001	392115	0	1220	$ 50,218.94
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	392110	0	1100	$ 67,463.69
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	$ 72,632.99	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 72,632.99
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	2	1	1	2	1.00	$ 63,110.98	$ 4,508.00	$ 5,479.00	110001	392120	0	1212	$ 63,110.98
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	3	1.00	$ 53,338.69	$ 4,084.00	$ 4,964.00	110001	392120	0	1212	$ 53,338.69
Legal Process Clerk	Legal Process Clerk II	2002a	Other	3	1	1	2	1.00	$ 49,140.06	$ 4,084.00	$ 4,964.00	110001	392120	0	1212	$ 49,140.06
Supervising Court Clerk	Office Supervisor - AB109	2001c	Supervisor	7	1	1	1	0.60	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392195	0	1212	$ 58,623.62
Supervising Court Clerk	Office Supervisor (OSA - BHS)	2001c	Supervisor	7	1	1	1	0.23	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392195	0	1212	$ 22,472.39
Supervising Court Clerk	Office Supervisor (SJC Post Rel Supervision)	2001c	Supervisor	7	1	1	1	0.17	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392195	0	1212	$ 16,610.03
Senior Court Clerk	Office Coordinator - Bilingual	2001b	Other	1	1	1	2	1.00	$ 87,336.18	$ 6,369.00	$ 7,742.00	110001	392180	0	1320	$ 87,336.18
Senior Court Clerk	Office Coordinator	2001b	Other	1	1	1	1	1.00	$ 90,161.07	$ 6,369.00	$ 7,742.00	110001	392110	0	1100	$ 90,161.07
Senior Court Clerk	Office Coordinator	2001b	Other	1	3	1	2	1.00	$ 95,337.01	$ 6,369.00	$ 7,742.00	110001	392130	0	1232	$ 95,337.01
Support Services Assistant	Support Services Assistant	6001a	Other	7	1	1	1	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	391400	0	9400	$ 67,463.69
Support Services Assistant	Support Services Assistant	6001a	Other	1	1	1	2	1.00	$ 67,463.69	$ 4,508.00	$ 5,479.00	110001	391400	0	9400	$ 67,463.69
Support Services Assistant	Support Services Assistant	6001a	Other	1	1	1	3	1.00	$ 61,102.93	$ 4,508.00	$ 5,479.00	110001	391400	0	9400	$ 61,102.93
Courtroom Clerk	Court Clerk - (OSA - BHS)	2003a	Other	7	1	1	2	0.12	$ 76,342.17	$ 5,100.00	$ 6,199.00	190400	0	G-397001-1-26	1212	$ 9,161.06
Courtroom Clerk	Court Clerk - (Post Release Supervision Court)	2003a	Other	7	1	1	2	0.33	$ 76,342.17	$ 5,100.00	$ 6,199.00	190400	0	G-397001-1-26	1212	$ 25,192.92

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Courtroom Clerk	Court Clerk - (SJC Monitoring Court)	2003a	Other	7	1	1	2	0.55	$ 76,342.17	$ 5,100.00	$ 6,199.00	190400	0	G-397001-1-26	1212	$ 41,988.20
Courtroom Clerk	Court Clerk - (JCC SCIP Intervention)	2003a	Other	1	1	1	2	0.25	$ 76,342.17	$ 5,100.00	$ 6,199.00	190100	0	G-391088-2-24	1212	$ 19,085.54
Courtroom Clerk	Court Clerk - (BHS DDC)	2003a	Other	1	1	1	2	0.75	$ 76,342.17	$ 5,100.00	$ 6,199.00	190100	0	G-391088-2-24	1212	$ 57,256.63
Courtroom Clerk	Court Clerk - (SJC Monitoring Court)	2003a	Other	9	1	1	1	0.20	$ 76,342.17	$ 5,100.00	$ 6,199.00	110001	392120	O-398300	1212	$ 15,268.43
Courtroom Clerk	Court Clerk - (SJC Post Rel Supervision)	2003a	Other	9	1	1	1	0.38	$ 76,342.17	$ 5,100.00	$ 6,199.00	110001	392120	O-398300	1212	$ 29,010.03
Courtroom Clerk	Court Clerk - (SJC LCS Mandatory Supervision)	2003a	Other	9	1	1	1	0.42	$ 76,342.17	$ 5,100.00	$ 6,199.00	110001	392120	O-398300	1212	$ 32,063.71
Information Systems Technician	IT Systems Specialist	4004a	Other	9	1	1	2	1.00	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	391500	0	9500	$ 97,706.03
Information Systems Technician	IT Systems Specialist	4004a	Other	2	1	1	2	1.00	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	391500	0	9500	$ 97,706.03
Information Systems Technician	IT Systems Specialist	4004a	Other	7	1	1	1	1.00	$ 102,657.49	$ 6,529.00	$ 7,936.00	110001	391500	0	9500	$ 102,657.49
Information Systems Analyst	Application Developer	4001a	Other	1	1	1	2	1.00	$ 110,554.22	$ 7,387.00	$ 8,978.00	110001	391500	0	9500	$ 110,554.22
Information Systems Analyst	Application Developer	4001a	Other	7	1	1	2	1.00	$ 110,554.22	$ 7,387.00	$ 8,978.00	110001	391500	0	9500	$ 110,554.22
Information Systems Specialist	Application Support Specialist	4003	Other	3	1	1	1	1.00	$ 105,218.60	$ 7,031.00	$ 8,546.00	110001	391500	0	9500	$ 105,218.60
Information Systems Specialist	Application Support Specialist	4003	Other	9	1	1	1	1.00	$ 105,218.60	$ 7,031.00	$ 8,546.00	110001	391500	0	9500	$ 105,218.60
Information Systems Specialist	Application Support Specialist	4003	Other	9	1	1	2	1.00	$ 104,516.51	$ 7,031.00	$ 8,546.00	110001	391500	0	9500	$ 104,516.51
Information Systems Engineer	IT Systems Administrator	4002	Other	7	1	1	3	1.00	$ 145,043.73	$ 9,692.00	$ 11,781.00	110001	391500	0	9500	$ 145,043.73
SB 371 Interpreter	Court Interpreters	2019d	Other	7	1	1	1	1.00	$ 104,681.88	$ 7,859.00	$ 8,847.00	110001	392180	0	1320	$ 104,681.88
SB 371 Interpreter	Court Interpreters	2019d	Other	7	1	1	2	0.95	$ 100,432.80	$ 7,859.00	$ 8,847.00	190100	392175	0	1320	$ 95,411.16
SB 371 Interpreter	Court Interpreters - AB1058 CSC	2019d	Other	7	1	1	2	0.05	$ 100,432.80	$ 7,859.00	$ 8,847.00	110001	392180	0	1320	$ 5,021.64
SB 371 Interpreter	Court Interpreters	2019d	Other	3	6	1	2	1.00	$ 104,681.88	$ 7,859.00	$ 8,847.00	110001	392180	0	1320	$ 104,681.88
SB 371 Interpreter	Court Interpreters	2019d	Other	1	1	-	3	1.00	$ 100,432.80	$ 7,859.00	$ 8,847.00	110001	392180	0	1320	$ 100,432.80
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	8	1	1	1	1.00	$ 92,098.99	$ 6,529.00	$ 7,936.00	110001	392110	0	1100	$ 92,098.99
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	9	1	1	1	1.00	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392110	0	1100	$ 97,706.03
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	1	1	1	1	1.00	$ 95,616.97	$ 6,529.00	$ 7,936.00	110001	392110	0	1100	$ 95,616.97
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	8	1	1	1	1.00	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392110	0	1100	$ 97,706.03
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	1	1	-	3	1.00	$ 88,635.46	$ 6,529.00	$ 7,936.00	110001	392110	0	1100	$ 88,635.46
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	7	4	1	1	0.21	$ 91,590.67	$ 6,529.00	$ 7,936.00	110001	392315	0	1220	$ 19,234.04
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	7	4	1	1	0.30	$ 91,590.67	$ 6,529.00	$ 7,936.00	110001	392315	0	1220	$ 27,477.20
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	7	4	1	1	0.49	$ 91,590.67	$ 6,529.00	$ 7,936.00	110001	392315	0	1220	$ 44,879.43
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	1	2	1	2	0.03	$ 96,689.53	$ 6,529.00	$ 7,936.00	110001	392215	0	1220	$ 2,900.69
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	1	2	1	2	0.13	$ 96,689.53	$ 6,529.00	$ 7,936.00	110001	392215	0	1220	$ 12,569.64
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	1	2	1	2	0.20	$ 96,689.53	$ 6,529.00	$ 7,936.00	110001	392215	0	1220	$ 19,337.91
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	1	2	1	2	0.20	$ 96,689.53	$ 6,529.00	$ 7,936.00	110001	392215	0	1220	$ 19,337.91
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	1	2	1	2	0.44	$ 96,689.53	$ 6,529.00	$ 7,936.00	110001	392215	0	1220	$ 42,543.39
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	9	6	1	2	1.00	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392140	0	1234	$ 97,706.03
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	7	1	1	1	1.00	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392115	0	1220	$ 97,706.03
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	7	1	1	2	1.00	$ 85,757.44	$ 6,529.00	$ 7,936.00	110001	392120	0	1212	$ 85,757.44
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	8	1	1	1	0.18	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392145	0	1233	$ 17,587.09
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	8	1	1	1	0.19	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392145	0	1233	$ 18,564.15
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	8	1	1	1	0.63	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392145	0	1233	$ 61,554.80
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	2	1	1	1	1.00	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392120	0	1212	$ 97,706.03
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	9	1	1	2	1.00	$ 90,050.73	$ 6,529.00	$ 7,936.00	110001	392105	0	1211	$ 90,050.73
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	9	1	1	1	0.80	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392175	0	1231	$ 78,164.82

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Supervisor	Legal Process Supervisor - AB1058 CSC	2002c	Supervisor	9	1	1	1	0.20	$ 97,706.03	$ 6,529.00	$ 7,936.00	110001	392175	0	1231	$ 19,541.21
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	3	1	1	2	1.00	$ 83,122.13	$ 6,529.00	$ 7,936.00	110001	392155	0	1310	$ 83,122.13
Support Services Supervisor	Facilities Coordinator	6001c	Supervisor	7	1	1	1	1.00	$ 110,554.22	$ 7,387.00	$ 8,978.00	110001	391400	0	9400	$ 110,554.22
Supervising Court Reporter	Court Reporter Supervisor - RT Certified	2006c	Supervisor	2	1	1	1	1.00	$ 160,892.04	$ 10,437.00	$ 12,686.00	110001	392170	0	1100	$ 160,892.04
Supervising Mediator/Counselor	Child Custody Recommending Counselor Supervisor - Bilingual	2018c	Supervisor	2	1	1	1	1.00	$ 134,614.71	$ 8,566.00	$ 10,412.00	110001	392160	0	1231	$ 134,614.71
Supervising Information Systems Technician	Information Systems Analyst Supervisor	4004c	Supervisor	7	1	1	3	1.00	$ 111,099.90	$ 8,780.00	$ 10,673.00	110001	391500	0	9500	$ 111,099.90
Supervising Attorney	Legal Research Attorney Supervisor	2010c	Manager	8	1	1	1	1.00	$ 185,679.87	$ 12,406.00	$ 15,080.00	110001	392110	0	1100	$ 185,679.87
Court Clerk	Program Assistant - (Contract) (OSA - DDC)	2001a	Other	9	1	1	1	0.20	$ 76,342.17	$ 4,621.00	$ 5,616.00	190100	392120	M-3923-226	1212	$ 15,268.43
Court Clerk	Program Assistant - (Contract) (OSA - DDC)	2001a	Other	9	1	1	1	0.37	$ 76,342.17	$ 4,621.00	$ 5,616.00	190100	392120	M-3925-226	1212	$ 28,246.60
Court Clerk	Program Assistant - (Contract) (OSA - DDC)	2001a	Other	9	1	1	1	0.38	$ 76,342.17	$ 4,621.00	$ 5,616.00	190100	392120	M-3921-226	1212	$ 29,010.03
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SCIP Intervention)	2022a	Other	7	1	1	4	0.83	$ 73,791.19	$ 5,492.00	$ 6,676.00	190100	392120	G-391088-2-25	1212	$ 61,246.68
Court Clerk	Program Assistant - (Contract) (Monitoring Court)	2001a	Other	7	1	1	3	0.25	$ 69,149.75	$ 4,621.00	$ 5,616.00	120009	392120	M-3921-226	1212	$ 17,287.44
Courtroom Clerk	Courtroom Clerk	2003a	Other	7	1	1	3	0.74	$ 73,194.63	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 54,164.03
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	1	0.74	$ 80,205.17	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 59,351.82
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	2	0.74	$ 73,054.22	$ 5,358.00	$ 6,513.00	110001	392110	0	1100	$ 54,060.12
Legal Process Clerk	Legal Process Clerk I	2002a	Other	5	1	1	3	0.07	$ 48,013.62	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 3,360.95
Legal Process Clerk	Legal Process Clerk I - AB1058 (CSC)	2002a	Other	1	1	1	3	0.07	$ 52,087.18	$ 3,700.00	$ 4,497.00	110001	392175	0	1231	$ 3,646.10
Court Administrative/ Operations Manager	Court Manager	1004	Manager	2	1	1	1	0.30	$ 134,692.61	$ 9,000.00	$ 10,939.00	110001	392140	0	1234	$ 40,407.78
Court Administrative/ Operations Manager	Court Manager	1004	Manager	2	1	1	1	0.30	$ 134,692.61	$ 9,000.00	$ 10,939.00	110001	392105	0	1211	$ 40,407.78

Other Salary Driven Benefits

Employ Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	KAISER-0 /DELTA DPO /VSP	n/a	n/a	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	KAISER-1 /DELTA DPO /VSP	n/a	n/a	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	KAISER-2 /DELTA DPO /VSP	n/a	n/a	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	KAISER-0 /DELTA DHMO /VSP	n/a	n/a	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	KAISER-1 /DELTA DHMO /VSP	n/a	n/a	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	KAISER-2 /DELTA DHMO /VSP	n/a	n/a	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP	n/a	n/a	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP	n/a	n/a	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP	n/a	n/a	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP	n/a	n/a	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11	SUTTER HEALTH PLUS +1/DELTA DHMO /VSP	n/a	n/a	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP	n/a	n/a	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13	No Benefits, Temps, Grants, Job Share etc.	n/a	n/a	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
14	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15	Professional Unit	Professional Unit	SEIU	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16	Supervisors Unit	Not Represented	N/A	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17	Para-Professional Unit	Not Represented	N/A	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
18	Confidential	Unrepresented	N/A	1%	6%	2%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%
19	Senior	Unrepresented	N/A	1%	6%	2%	0%	0%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%
20	Executive	Unrepresented	N/A	1%	6%	2%	0%	0%	0%	0%	0%	5%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employ Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Other Benefits	Accidental Death & Dismemberment (AD&D)	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	KAISER-0 /DELTA DPO /VSP	n/a	n/a	13,115.76	643.68	111.36	-	-	13,870.80	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
2	KAISER-1 /DELTA DPO /VSP	n/a	n/a	20,985.12	643.68	111.36	-	-	21,740.16	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
3	KAISER-2 /DELTA DPO /VSP	n/a	n/a	27,385.44	643.68	111.36	-	-	28,140.48	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
4	KAISER-0 /DELTA DHMO /VSP	n/a	n/a	13,115.76	276.00	111.36	-	-	13,503.12	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
5	KAISER-1 /DELTA DHMO /VSP	n/a	n/a	20,985.12	276.00	111.36	-	-	21,372.48	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
6	KAISER-2 /DELTA DHMO /VSP	n/a	n/a	27,385.44	276.00	111.36	-	-	27,772.80	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP	n/a	n/a	15,740.40	643.68	111.36	-	-	16,495.44	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP	n/a	n/a	25,184.64	643.68	111.36	-	-	25,939.68	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP	n/a	n/a	32,874.24	643.68	111.36	-	-	33,629.28	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP	n/a	n/a	15,740.40	276.00	111.36	-	-	16,127.76	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
11	SUTTER HEALTH PLUS +1/DELTA DHMO /VSP	n/a	n/a	25,184.64	276.00	111.36	-	-	25,572.00	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP	n/a	n/a	32,874.24	276.00	111.36	-	-	33,261.60	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
13	No Benefits, Temps, Grants, Job Share etc.	n/a	n/a	-	-	-	-	-	-	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
14	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	-	-	-	-	-	-	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
15	Professional Unit	Professional Unit	SEIU	-	-	-	-	-	-	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
16	Supervisors Unit	Not Represented	N/A	-	-	-	-	-	-	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
17	Para-Professional Unit	Not Represented	N/A	-	-	-	-	-	-	-	-	147.00	24.00	-	-	-	24.00	3.00	-	-	-	-	-
18	Confidential	Unrepresented	N/A	-	-	-	-	-	-	-	-	147.00	81.60	-	-	-	24.00	10.20	-	-	-	-	-
19	Senior	Unrepresented	N/A	-	-	-	-	-	-	-	-	147.00	81.60	-	-	-	24.00	10.20	-	-	-	-	-
20	Executive	Unrepresented	N/A	-	-	-	-	-	-	-	-	147.00	81.60	-	-	-	24.00	10.20	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Member - County Tier I	47%	0%	47%
2	2	General Member - County Tier II	38%	0%	38%
3	3	General Member - County Tier II B	38%	0%	38%
4	4	No Retirement	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	KAISER-0 /DELTA DPO /VSP	1	Yes	10/5/25	COLA	n/a	n/a	3%
2	KAISER-1 /DELTA DPO /VSP	2	Yes	10/5/25	COLA	n/a	n/a	3%
3	KAISER-2 /DELTA DPO /VSP	3	Yes	10/5/25	COLA	n/a	n/a	3%
4	KAISER-0 /DELTA DHMO /VSP	4	Yes	10/5/25	COLA	n/a	n/a	3%
5	KAISER-1 /DELTA DHMO /VSP	5	Yes	10/5/25	COLA	n/a	n/a	3%
6	KAISER-2 /DELTA DHMO /VSP	6	Yes	10/5/25	COLA	n/a	n/a	3%
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP	7	Yes	10/5/25	COLA	n/a	n/a	3%
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP	8	Yes	10/5/25	COLA	n/a	n/a	3%
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP	9	Yes	10/5/25	COLA	n/a	n/a	3%
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP	10	Yes	10/5/25	COLA	n/a	n/a	3%
11	SUTTER HEALTH PLUS +1/DELTA DHMO /VSP	11	Yes	10/5/25	COLA	n/a	n/a	3%
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP	12	Yes	10/5/25	COLA	n/a	n/a	3%
13	No Benefits, Temps, Grants, Job Share etc.	13	Yes	10/5/25	COLA	n/a	n/a	3%
14	Office and Office Technical Unit	14	Yes	10/5/25	COLA	n/a	n/a	3%
15	Professional Unit	15	Yes	10/5/25	COLA	n/a	n/a	3%
16	Supervisors Unit	16	Yes	10/5/25	COLA	n/a	n/a	3%
17	Para-Professional Unit	17	Yes	10/5/25	COLA	n/a	n/a	3%

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
18	Confidential	18	Yes	10/5/25	COLA	n/a	n/a	3%
19	Senior	19	Yes	10/5/25	COLA	n/a	n/a	3%
20	Executive	20	Yes	10/5/25	COLA	n/a	n/a	3%

Facilities

Facility Row #	Facility Code	Facility Name
1	STK1	Stockton Courthouse
2	L1	Lodi Branch Court - Criminal (Lodi Police Dept)
3	L2	Lodi Branch Court - Civil, Small Claims, Traffic
4	MTC	Manteca Branch Court
5	TRA	Tracy Branch Court (Closed)
6	JUV	Juvenile Justice Center - French Camp