Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Plumas

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Crystal Jones

Contact's Phone: 530-283-6016

E-mail Address: crystal.jones@plumas.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Crystal Jones

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E-mail Address: crystal.jones@plumas.courts.ca.gov

Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 998,748.00
OASDI & Medicare	$ 76,404.22
Retirement	$ 314,782.94
Deferred Compensation	$ -
Workers' Compensation	$ 9,744.00
Health Insurance	$ 304,764.00
Other Insurance	$ -
Other Benefits (Salary Driven and Non Salary Driven)	$ -
Total Salary and Benefit Budget (USD)	**$ 1,704,443.17**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Executive Officer	Court Executive Officer	1001	Manager	4	1	1	1	1.00	$ 130,000.00	$ 10,833.00	$ 10,833.00	110001	321000	-	9100	$ 130,000.00
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	5	1	0	2	0.30	$ 94,844.00	$ 7,168.92	$ 8,713.75	110001	321000	-	1100	$ 28,453.20
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	5	1	0	2	0.20	$ 94,844.00	$ 7,168.92	$ 8,713.75	110001	321000	-	1212	$ 18,968.80
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	5	1	0	2	0.20	$ 94,844.00	$ 7,168.92	$ 8,713.75	110001	321000	-	1233	$ 18,968.80
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	5	1	0	2	0.30	$ 94,844.00	$ 7,168.92	$ 8,713.75	110001	321000	-	1310	$ 28,453.20
Supervising Court Clerk	Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.20	$ 81,948.00	$ 5,613.00	$ 6,829.00	110001	321000	-	1100	$ 16,389.60
Supervising Court Clerk	Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.20	$ 81,948.00	$ 5,613.00	$ 6,829.00	110001	321000	-	1212	$ 16,389.60
Supervising Court Clerk	Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.10	$ 81,948.00	$ 5,613.00	$ 6,829.00	110001	321000	-	1220	$ 8,194.80
Supervising Court Clerk	Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.50	$ 81,948.00	$ 5,613.00	$ 6,829.00	110001	321000	-	1310	$ 40,974.00
Accounting Clerk	Revenue Clerk II	3003a	Other	8	1	1	2	0.20	$ 66,248.00	$ 4,538.00	$ 5,521.00	110001	321000	-	1211	$ 13,249.60
Accounting Clerk	Revenue Clerk II	3003a	Other	8	1	1	2	0.40	$ 66,248.00	$ 4,538.00	$ 5,521.00	110001	321000	-	2110	$ 26,499.20
Accounting Clerk	Revenue Clerk II	3003a	Other	8	1	1	2	0.40	$ 66,248.00	$ 4,538.00	$ 5,521.00	110001	321000	-	9200	$ 26,499.20
Senior Court Clerk	Court Clerk II	2001b	Other	1	1	1	2	0.40	$ 69,557.00	$ 4,765.00	$ 5,797.00	110001	321000	-	1212	$ 27,822.80
Senior Court Clerk	Court Clerk II	2001b	Other	1	1	1	2	0.30	$ 69,557.00	$ 4,765.00	$ 5,797.00	110001	321000	-	1220	$ 20,867.10
Senior Court Clerk	Court Clerk II	2001b	Other	1	1	1	2	0.30	$ 69,557.00	$ 4,765.00	$ 5,797.00	110001	321000	-	1330	$ 20,867.10
Senior Court Clerk	Court Clerk II	2001b	Other	9	1	1	2	0.20	$ 63,192.00	$ 4,547.00	$ 5,530.00	110001	321000	-	1100	$ 12,638.40
Senior Court Clerk	Court Clerk II	2001b	Other	9	1	1	2	0.40	$ 63,192.00	$ 4,547.00	$ 5,530.00	110001	321000	-	1233	$ 25,276.80
Senior Court Clerk	Court Clerk II	2001b	Other	9	1	1	2	0.40	$ 63,192.00	$ 4,547.00	$ 5,530.00	110001	321000	-	1234	$ 25,276.80
Court Clerk	Court Clerk I	2001a	Other	1	1	1	2	0.20	$ 57,306.20	$ 4,123.00	$ 5,015.00	110001	321000	-	1100	$ 11,461.24
Court Clerk	Court Clerk I	2001a	Other	1	1	1	2	0.30	$ 57,306.20	$ 4,123.00	$ 5,015.00	110001	321000	-	1220	$ 17,191.86
Court Clerk	Court Clerk I	2001a	Other	1	1	1	2	0.30	$ 57,306.20	$ 4,123.00	$ 5,015.00	110001	321000	-	1231	$ 17,191.86
Court Clerk	Court Clerk I	2001a	Other	1	1	1	2	0.20	$ 57,306.20	$ 4,123.00	$ 5,015.00	110001	321000	-	1232	$ 11,461.24
Court Clerk	Court Clerk I	2001a	Other	9	1	0	2	0.40	$ 54,588.00	$ 4,123.00	$ 5,015.00	110001	321000	-	1211	$ 21,835.20
Court Clerk	Court Clerk I	2001a	Other	9	1	0	2	0.20	$ 54,588.00	$ 4,123.00	$ 5,015.00	110001	321000	-	1212	$ 10,917.60
Court Clerk	Court Clerk I	2001a	Other	9	1	0	2	0.20	$ 54,588.00	$ 4,123.00	$ 5,015.00	110001	321000	-	1220	$ 10,917.60
Court Clerk	Court Clerk I	2001a	Other	9	1	0	2	0.20	$ 54,588.00	$ 4,123.00	$ 5,015.00	110001	321000	-	1232	$ 10,917.60
Senior Office Assistant	Executive Administrative Assistant	5003b	Other	6	1	0	2	0.20	$ 76,403.00	$ 5,775.00	$ 7,019.55	110001	321000	-	1100	$ 15,280.60
Senior Office Assistant	Executive Administrative Assistant	5003b	Other	6	1	0	2	0.20	$ 76,403.00	$ 5,775.00	$ 7,019.55	110001	321000	-	1330	$ 15,280.60
Senior Office Assistant	Executive Administrative Assistant	5003b	Other	6	1	0	2	0.30	$ 76,403.00	$ 5,775.00	$ 7,019.55	110001	321000	-	9200	$ 22,920.90
Senior Office Assistant	Executive Administrative Assistant	5003b	Other	6	1	0	2	0.30	$ 81,589.00	$ 5,775.00	$ 7,019.55	110001	321000	-	9400	$ 24,476.70
Senior Financial Analyst	Admin/Fiscal Officer	3005b	Other	7	1	1	2	0.50	$ 81,589.00	$ 5,990.00	$ 7,287.00	110001	321000	-	9200	$ 40,794.50
Senior Financial Analyst	Admin/Fiscal Officer	3005b	Other	7	1	1	2	0.30	$ 81,589.00	$ 5,990.00	$ 7,287.00	110001	321000	-	9300	$ 24,476.70
Senior Financial Analyst	Admin/Fiscal Officer	3005b	Other	7	1	1	2	0.20	$ 81,589.00	$ 5,990.00	$ 7,287.00	110001	321000	-	9400	$ 16,317.80
Court Reporter	Coordinating Court Reporter	2006a	Other	3	1	1	2	1.00	$ 166,929.00	$ 11,581.00	$ 11,581.00	110001	321000	-	1100	$ 166,929.00
Court Records Clerk	Records Clerk	2027a	Other	10	1	-	3	0.50	$ 54,588.00	$ 4,123.00	$ 5,015.00	110001	321000	-	1211	$ 27,294.00
Court Records Clerk	Records Clerk	2027a	Other	12	1	-	3	0.50	$ 54,588.00	$ 4,123.00	$ 5,015.00	110001	321000	-	1212	$ 27,294.00

Other Salary Driven Benefits

Employ Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	OE3 Clerk Unit EE Only	OE3 Clerk Unit	Operating Engineers	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	OE3 Supervisor Unit	OE3 Supervisor Unit	Operating Engineers	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	OE3 Court Reporter Unit	OE3 Court Reporter Unit	Operating Engineers	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	CEO	N/A	N/A	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Manager	N/A	N/A	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Executive Asst	N/A	N/A	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	Admin/Fiscal Officer	N/A	N/A	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	OE3 Clerk Unit Two Party	OE3 Clerks Unit	Operating Engineers	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	OE3 Clerk Unit Family	OE3 Clerks Unit	Operating Engineers	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
10	Records Clerk PT	N/A	N/A	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11	N/A	N/A	N/A	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12	Records Clerk PT	N/A	N/A	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employ Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	OE3 Clerk Unit EE Only	OE3 Clerk Unit	Operating Engineers	-	-	-	-	15,144.00	15,144.00	812.00	-	-	-	-	-	-	-	-	-	-	-	-	-
2	OE3 Supervisor Unit	OE3 Supervisor Unit	Operating Engineers	-	-	-	-	37,212.00	37,212.00	812.00	-	-	-	-	-	-	-	-	-	-	-	-	-
3	OE3 Court Reporter Unit	OE3 Court Reporter Unit	Operating Engineers	-	-	-	-	29,064.00	29,064.00	812.00	-	-	-	-	-	-	-	-	-	-	-	-	-
4	CEO	N/A	N/A	-	-	-	-	15,144.00	15,144.00	812.00	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Manager	N/A	N/A	-	-	-	-	37,212.00	37,212.00	812.00	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Executive Asst	N/A	N/A	-	-	-	-	37,212.00	37,212.00	812.00	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Admin/Fiscal Officer	N/A	N/A	-	-	-	-	15,144.00	15,144.00	812.00	-	-	-	-	-	-	-	-	-	-	-	-	-
8	OE3 Clerk Unit Two Party	OE3 Clerks Unit	Operating Engineers	-	-	-	-	29,064.00	29,064.00	812.00	-	-	-	-	-	-	-	-	-	-	-	-	-
9	OE3 Clerk Unit Family	OE3 Clerks Unit	Operating Engineers	-	-	-	-	37,212.00	37,212.00	812.00	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Records Clerk PT	N/A	N/A	-	-	-	-	-	-	812.00	-	-	-	-	-	-	-	-	-	-	-	-	-
11	N/A	N/A	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Records Clerk PT	N/A	N/A	-	-	-	-	-	-	812.00	-	-	-	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	143	CalPERS CLASSIC (under County)	33%	0%	33%
2	26078	CalPERS PEPRA (under County)	33%	0%	33%
3	26078	CalPERS PEPRA (under County)	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	OE3 Clerks Unit	1	no	n/a	n/a	n/a	n/a	n/a
2	OE3 Supervisors Unit	2	no	n/a	n/a	n/a	n/a	n/a
3	OE3 Court Reporter Unit	3	no	n/a	n/a	n/a	n/a	n/a
4	N/A	4	don't know	n/a	n/a	n/a	n/a	n/a

Facilities

Facility Row #	Facility Code	Facility Name
1	1	Plumas County Courthouse - Quincy