Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Placer

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Irene De Jong

Contact's Phone: 916-408-6174

E-mail Address: idejong@placer.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Irene De Jong

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E-mail Address: idejong@placer.courts.ca.gov

Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 15,486,123.56
OASDI & Medicare	$ 1,166,216.52
Retirement	$ 5,199,299.56
Deferred Compensation	$ 50,700.00
Workers' Compensation	$ 143,710.25
Health Insurance	$ 5,216,484.00
Other Insurance	$ 67,990.25
Other Benefits (Salary Driven and Non Salary Driven)	$ 29,520.00
Total Salary and Benefit Budget (USD)	**$ 27,360,044.14**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal/Judicial Secretary	Administrative Assistant II	5007a	Other	2	1	1	3	1.00	$ 89,513.00	$ 5,572.67	$ 7,338.93	110001	311100	-	1100	$ 89,513.00
Accounting Clerk	Fiscal Services Clerk II	3003a	Other	1	1	1	3	1.00	$ 75,900.00	$ 5,076.93	$ 6,687.20	110001	319200	-	9200	$ 75,900.00
Accounting Technician	Fiscal Services Specialist	3002a	Other	2	1	1	3	1.00	$ 91,691.00	$ 5,943.60	$ 7,829.47	110001	319200	-	9200	$ 91,691.00
Accounting Clerk	Fiscal Services Clerk I	3003a	Other	1	1	1	3	1.00	$ 65,969.00	$ 4,598.53	$ 6,054.53	110001	319200	-	9200	$ 65,969.00
Court Administrative/ Operations Manager	Fiscal Services Manager	1004	Other	2	1	1	2	1.00	$ 133,688.00	$ 7,815.60	$ 10,290.80	110001	319200	-	9200	$ 133,688.00
Accounting Technician	Fiscal Services Specialist	3002a	Other	2	1	1	2	1.00	$ 103,935.00	$ 5,943.60	$ 7,829.47	110001	319200	-	9200	$ 103,935.00
Accounting Technician	Fiscal Services Specialist	3002a	Other	2	1	1	2	1.00	$ 103,935.00	$ 5,943.60	$ 7,829.47	110001	319200	-	9200	$ 103,935.00
Court Executive Officer	Court Executive Officer	1001	Manager	6	1	1	1	1.00	$ 266,510.00	$ 22,209.20	$ 22,209.20	110001	319100	-	9100	$ 266,510.00
Court Division Director/Branch Administrator	Chief Administrative Officer	1003	Manager	4	1	1	1	1.00	$ 169,437.00	$ 11,017.07	$ 14,504.53	110001	319200	-	9200	$ 169,437.00
Court Division Director/Branch Administrator	Chief Operating Officer	1003	Manager	4	1	1	1	0.20	$ 182,049.00	$ 11,017.07	$ 14,504.53	110001	311100	-	1100	$ 36,409.80
Court Division Director/Branch Administrator	Chief Operating Officer	1003	Manager	4	1	1	1	0.20	$ 182,049.00	$ 11,017.07	$ 14,504.53	110001	311212	-	1212	$ 36,409.80
Court Division Director/Branch Administrator	Chief Operating Officer	1003	Manager	4	1	1	1	0.20	$ 182,049.00	$ 11,017.07	$ 14,504.53	110001	311220	-	1220	$ 36,409.80
Court Division Director/Branch Administrator	Chief Operating Officer	1003	Manager	4	1	1	1	0.20	$ 182,049.00	$ 11,017.07	$ 14,504.53	110001	311231	-	1231	$ 36,409.80
Court Division Director/Branch Administrator	Chief Operating Officer	1003	Manager	4	1	1	1	0.20	$ 182,049.00	$ 11,017.07	$ 14,504.53	110001	319100	-	9100	$ 36,409.80
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	1.00	$ 83,203.00	$ 4,784.00	$ 6,749.60	110001	311330	-	1330	$ 83,203.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	1.00	$ 89,444.00	$ 4,784.00	$ 6,749.60	110001	311211	O-312002	1211	$ 89,444.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 55,525.00	$ 4,338.53	$ 6,749.60	110001	311220	-	1220	$ 55,525.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 57,624.00	$ 4,338.53	$ 6,749.60	110001	311231	-	1231	$ 57,624.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 75,049.00	$ 4,784.00	$ 6,749.60	110001	311211	-	1211	$ 75,049.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 71,600.00	$ 4,784.00	$ 6,749.60	110001	311220	-	1220	$ 71,600.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 54,815.00	$ 4,338.53	$ 6,749.60	110001	311232	-	1232	$ 54,815.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 63,295.00	$ 4,784.00	$ 6,749.60	110001	311220	-	1220	$ 63,295.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 56,732.00	$ 4,338.53	$ 6,749.60	110001	311231	-	1231	$ 56,732.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	1	1.00	$ 57,517.00	$ 4,338.53	$ 6,749.60	110001	311212	-	1212	$ 57,517.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 71,218.00	$ 4,784.00	$ 6,749.60	110001	311220	-	1220	$ 71,218.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 64,161.00	$ 4,784.00	$ 6,749.60	110001	311212	-	1212	$ 64,161.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	2	1.00	$ 68,229.00	$ 4,338.53	$ 6,749.60	110001	311220	-	1220	$ 68,229.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 67,457.00	$ 4,338.53	$ 6,749.60	110001	311330	-	1330	$ 67,457.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 53,577.00	$ 4,338.53	$ 6,749.60	110001	311212	-	1212	$ 53,577.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 73,818.00	$ 4,784.00	$ 6,749.60	110001	311212	-	1212	$ 73,818.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 63,049.00	$ 4,338.53	$ 6,749.60	110001	311212	-	1212	$ 63,049.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 78,954.00	$ 4,784.00	$ 6,749.60	110001	311211	-	1211	$ 78,954.00
Court Clerk	Court Clerk	2001a	Other	1	3	1	2	1.00	$ 77,677.00	$ 4,784.00	$ 6,749.60	110001	311234	-	1234	$ 77,677.00
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	1.00	$ 83,203.00	$ 4,784.00	$ 6,749.60	110001	311231	-	1231	$ 83,203.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	1	1.00	$ 56,129.00	$ 4,338.53	$ 6,749.60	110001	311212	-	1212	$ 56,129.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	0.72	$ 77,677.00	$ 4,784.00	$ 6,749.60	190100	311231	G-311059-1-26	1231	$ 55,927.44
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	0.28	$ 77,677.00	$ 4,784.00	$ 6,749.60	110001	311231	-	1231	$ 21,749.56
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	1.00	$ 80,995.00	$ 4,784.00	$ 6,749.60	110001	311233	O-318600-1-26	1233	$ 80,995.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 54,452.00	$ 4,338.53	$ 6,749.60	110001	311212	-	1212	$ 54,452.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	1	1.00	$ 53,504.00	$ 4,338.53	$ 6,749.60	110001	311211	-	1211	$ 53,504.00

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 65,426.00	$ 4,784.00	$ 6,749.60	110001	311212	-	1212	$ 65,426.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 63,300.00	$ 4,784.00	$ 6,749.60	110001	311212	-	1212	$ 63,300.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 62,402.00	$ 4,338.53	$ 6,749.60	110001	311231	-	1231	$ 62,402.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 62,569.00	$ 4,784.00	$ 6,749.60	110001	311231	-	1231	$ 62,569.00
Court Clerk	Court Clerk - Entry	2001a	Other	10	4	1	3	1.00	$ 64,043.00	$ 4,338.53	$ 6,749.60	110001	311212	-	1212	$ 64,043.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	1.00	$ 92,217.00	$ 4,784.00	$ 6,749.60	110001	311231	-	1231	$ 92,217.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	0.50	$ 64,184.00	$ 4,338.53	$ 6,749.60	110001	311211	-	1211	$ 32,092.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	0.50	$ 64,184.00	$ 4,338.53	$ 6,749.60	110001	311231	-	1231	$ 32,092.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 73,818.00	$ 4,784.00	$ 6,749.60	110001	311212	-	1212	$ 73,818.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 70,357.00	$ 4,784.00	$ 6,749.60	110001	311231	-	1231	$ 70,357.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 57,858.00	$ 4,338.53	$ 6,749.60	110001	311231	-	1231	$ 57,858.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 65,590.00	$ 4,338.53	$ 6,749.60	110001	311212	-	1212	$ 65,590.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 62,649.00	$ 4,784.00	$ 6,749.60	110001	311212	-	1212	$ 62,649.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 62,050.00	$ 4,338.53	$ 6,749.60	110001	311231	-	1231	$ 62,050.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 56,355.00	$ 4,338.53	$ 6,749.60	110001	311330	-	1330	$ 56,355.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 56,053.00	$ 4,338.53	$ 6,749.60	110001	311212	-	1212	$ 56,053.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 63,751.00	$ 4,784.00	$ 6,749.60	110001	311212	-	1212	$ 63,751.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 57,023.00	$ 4,338.53	$ 6,749.60	110001	311220	O-318600-1-26	1220	$ 57,023.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 58,326.00	$ 4,338.53	$ 6,749.60	110001	311231	-	1231	$ 58,326.00
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	0	3	0.70	$ 56,204.00	$ 4,338.53	$ 6,749.60	110001	311330	-	1330	$ 39,342.80
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	1.00	$ 62,070.00	$ 4,338.53	$ 6,749.60	110001	311220	-	1220	$ 62,070.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 78,819.00	$ 4,784.00	$ 6,749.60	110001	311212	-	1212	$ 78,819.00
Court Clerk	Court Clerk	2001a	Other	1	1	1	3	1.00	$ 62,236.00	$ 4,784.00	$ 6,749.60	110001	311220	-	1220	$ 62,236.00
Court Clerk	Court Clerk IV	2001a	Other	1	1	1	2	1.00	$ 86,660.00	$ 5,156.57	$ 7,273.07	110001	311220	-	1220	$ 86,660.00
Commissioner	Commissioner	2014	Other	7	1	1	3	1.00	$ 212,085.00	$ 17,340.27	$ 17,340.27	110001	311100	-	1100	$ 212,085.00
Commissioner	Commissioner	2014	Other	7	1	0	3	0.50	$ 212,085.00	$ 17,340.27	$ 17,340.27	110001	311100	-	1100	$ 106,042.50
Commissioner	Commissioner	2014	Other	7	1	1	3	1.00	$ 212,085.00	$ 17,340.27	$ 17,340.27	110001	311100	O-312002	1100	$ 212,085.00
Commissioner	Commissioner	2014	Other	7	1	1	1	0.40	$ 212,085.00	$ 17,340.27	$ 17,340.27	190100	311231	G-311059-1-26	1231	$ 84,834.00
Commissioner	Commissioner	2014	Other	7	1	1	1	0.60	$ 212,085.00	$ 17,340.27	$ 17,340.27	110001	311100	-	1100	$ 127,251.00
Commissioner	Commissioner	2014	Other	7	1	1	3	1.00	$ 212,085.00	$ 17,340.27	$ 17,340.27	110001	311100	-	1100	$ 212,085.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	0.97	$ 128,380.00	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 124,528.60
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	0.03	$ 127,339.00	$ 7,841.60	$ 10,327.20	190100	311231	G-311059-1-26	1231	$ 3,820.17
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 114,716.00	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 114,716.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 127,348.00	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 127,348.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 109,121.00	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 109,121.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 127,348.00	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 127,348.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 127,348.00	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 127,348.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 127,348.00	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 127,348.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 116,259.00	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 116,259.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 124,285.00	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 124,285.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 108,244.00	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 108,244.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	$ 96,304.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 96,304.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 88,051.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 88,051.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	$ 89,897.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 89,897.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 79,625.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 79,625.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 88,879.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 88,879.00

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 82,184.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 82,184.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 95,446.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 95,446.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 90,878.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 90,878.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 84,973.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 84,973.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	$ 96,304.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 96,304.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 85,986.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 85,986.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 78,985.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 78,985.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	$ 77,558.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 77,558.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	10	4	1	3	1.00	$ 94,142.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 94,142.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	0.33	$ 87,696.00	$ 5,536.27	$ 7,808.67	190100	311231	G-311059-1-26	1231	$ 28,939.68
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	0.67	$ 87,696.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 58,756.32
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 81,087.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 81,087.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	$ 96,304.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 96,304.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	$ 96,304.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 96,304.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 74,345.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 74,345.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	0.40	$ 89,897.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 35,958.80
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	0.60	$ 89,897.00	$ 5,536.27	$ 7,808.67	110001	311100	O-312001	1100	$ 53,938.20
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	$ 87,696.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 87,696.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 68,275.00	$ 5,536.27	$ 7,808.67	110001	311100	O-318600-1-26	1100	$ 68,275.00
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	$ 73,249.00	$ 5,536.27	$ 7,808.67	110001	311100	-	1100	$ 73,249.00
Court Reporter	Court Reporter Pro Tempore	2006a	Other	9	1	1	4	0.25	$ 31,016.87	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 7,754.22
Court Reporter	Court Reporter Pro Tempore	2006a	Other	9	1	1	4	0.25	$ 31,600.40	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 7,900.10
Court Reporter	Court Reporter Pro Tempore	2006a	Other	9	1	1	4	0.25	$ 28,497.25	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 7,124.31
Administrative Analyst	Court Services Analyst II	5001a	Other	2	1	1	3	1.00	$ 104,984.84	$ 7,014.80	$ 9,238.67	110001	319100	-	9100	$ 104,984.84
Administrative Analyst	Court Services Analyst I	5001a	Other	2	1	1	3	1.00	$ 101,093.75	$ 6,675.07	$ 9,238.67	110001	319100	-	9100	$ 101,093.75
Custodian	Custodian	6003a	Other	1	2	1	3	1.00	$ 67,732.34	$ 4,241.47	$ 5,586.53	110001	319400	-	9400	$ 67,732.34
Custodian	Custodian	6003a	Other	1	1	1	3	1.00	$ 69,587.95	$ 4,241.47	$ 5,586.53	110001	319400	-	9400	$ 69,587.95
Custodian	Custodian	6003a	Other	1	1	1	3	1.00	$ 70,841.11	$ 4,241.47	$ 5,586.53	110001	319400	-	9400	$ 70,841.11
Custodian	Custodian	6003a	Other	1	1	1	3	1.00	$ 64,372.20	$ 4,241.47	$ 5,586.53	110001	319400	-	9400	$ 64,372.20
Custodian	Custodian	6003a	Other	1	1	1	3	1.00	$ 72,229.63	$ 4,241.47	$ 5,586.53	110001	319400	-	9400	$ 72,229.63
Supervising Secretary	Supervising Executive Assistant	5008	Other	2	1	1	1	1.00	$ 122,143.35	$ 7,014.80	$ 9,238.67	110001	319100	-	9100	$ 122,143.35
Court Division Director/Branch Administrator	Family Court Services Director	1003	Manager	4	1	1	2	1.00	$ 156,546.54	$ 9,460.53	$ 12,459.20	110001	311231	-	1231	$ 156,546.54
Mediator/Counselor	Family Court Services Mediator	2018a	Other	2	1	1	3	1.00	$ 125,032.70	$ 7,784.40	$ 10,249.20	110001	311231	-	1231	$ 125,032.70
Mediator/Counselor	Family Court Services Mediator	2018a	Other	2	1	1	2	1.00	$ 129,025.77	$ 7,784.40	$ 10,249.20	110001	311231	-	1231	$ 129,025.77
Mediator/Counselor	Family Court Services Mediator	2018a	Other	2	1	1	3	1.00	$ 132,808.90	$ 7,784.40	$ 10,249.20	110001	311231	-	1231	$ 132,808.90
Supervising Custodian	Facilities and Custodial Supervisor	6003c	Supervisor	2	1	1	2	1.00	$ 89,540.14	$ 6,777.33	$ 8,926.67	110001	319400	-	9400	$ 89,540.14
Information Systems Technician	Help Desk Technician I	4004a	Other	1	1	1	3	1.00	$ 77,910.20	$ 5,388.93	$ 7,098.00	130001	319500	O-311701	9500	$ 77,910.20
Information Systems Technician	Help Desk Technician II	4004a	Other	1	1	1	3	1.00	$ 96,757.62	$ 5,928.00	$ 7,805.20	130001	319500	-	9500	$ 96,757.62
Human Resource Analyst	Human Resource Analyst	5004a	Other	2	1	1	3	1.00	$ 113,324.81	$ 6,675.07	$ 8,791.47	110001	319300	-	9300	$ 113,324.81
Court Division Director/Branch Administrator	Human Resources Director	1003	Manager	4	1	1	2	1.00	$ 156,546.54	$ 9,460.53	$ 12,459.20	110001	319300	-	9300	$ 156,546.54

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Human Resource Technician	Human Resources Technician II	5005a	Other	2	1	1	1	1.00	$ 106,150.37	$ 5,943.60	$ 7,829.47	110001	319300	-	9300	$ 106,150.37
Interpreter	Court Interpreter	2019a	Other	8	1	1	3	0.01	$ 104,238.47	$ 7,858.93	$ 8,588.67	190100	311320	G-311059-1-26	1320	$ 1,042.38
Interpreter	Court Interpreter	2019a	Other	8	1	1	3	0.99	$ 104,238.47	$ 7,858.93	$ 8,588.67	110001	311320	-	1320	$ 103,196.09
Interpreter	Court Interpreter	2019a	Other	8	1	1	3	1.00	$ 101,202.40	$ 7,858.93	$ 8,588.67	110001	311320	-	1320	$ 101,202.40
Interpreter	Court Interpreter	2019a	Other	8	1	1	3	1.00	$ 115,615.85	$ 7,858.93	$ 8,588.67	110001	311320	-	1320	$ 115,615.85
Court Division Director/Branch Administrator	Chief Technology Officer	1003	Manager	4	1	1	2	1.00	$ 175,293.63	$ 11,017.07	$ 14,504.53	110001	319500	-	9500	$ 175,293.63
Information Systems Analyst	Information Technology Analyst	4001a	Other	2	1	1	3	1.00	$ 133,483.18	$ 8,281.87	$ 10,906.13	110001	319500	-	9500	$ 133,483.18
Information Systems Analyst	Information Technology Analyst	4001a	Other	2	1	1	2	1.00	$ 132,537.19	$ 8,281.87	$ 10,906.13	180004	319500	-	9500	$ 132,537.19
Court Reporter	Court Reporter Pro Tempore	2006a	Other	9	1	1	4	0.25	$ 31,058.78	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 7,764.70
Communications Technician	Senior Helpdesk Technician	4005	Other	3	1	0	3	1.00	$ 113,363.27	$ 6,876.13	$ 9,056.67	110001	319500	-	9500	$ 113,363.27
Communications Technician	Senior Helpdesk Technician	4005	Other	1	1	0	1	1.00	$ 117,274.08	$ 6,876.13	$ 9,056.67	110001	319500	-	9500	$ 117,274.08
Senior Attorney	Legal Research Attorney II	2010b	Other	2	1	1	3	1.00	$ 169,377.60	$ 9,765.60	$ 12,857.87	110001	311100	-	1100	$ 169,377.60
Senior Attorney	Senior Legal Research Attorney	2010b	Other	2	1	1	3	1.00	$ 129,633.24	$ 11,414.00	$ 15,029.73	110001	311100	-	1100	$ 129,633.24
Information Systems Engineer	Network Engineer	4002	Other	2	1	1	1	0.65	$ 159,594.52	$ 9,644.27	$ 12,701.87	130001	319500	O-311701	9500	$ 103,736.44
Information Systems Engineer	Network Engineer	4002	Other	2	1	1	1	0.35	$ 159,594.52	$ 9,644.27	$ 12,701.87	110001	319500	-	9500	$ 55,858.08
Paralegal	Paralegal II	2011a	Other	1	1	1	1	0.10	$ 114,401.79	$ 6,578.00	$ 9,276.80	190100	311231	G-311058-1-26	1231	$ 11,440.18
Paralegal	Paralegal II	2011a	Other	1	1	1	1	0.90	$ 114,401.79	$ 6,578.00	$ 9,276.80	110001	311231	M-3102-125	1231	$ 102,961.61
Paralegal	Paralegal II	2011a	Other	1	1	1	1	0.10	$ 111,424.60	$ 6,578.00	$ 9,276.80	190100	311231	G-311058-1-26	1231	$ 11,142.46
Paralegal	Paralegal II	2011a	Other	1	1	1	1	0.90	$ 111,424.60	$ 6,578.00	$ 9,276.80	110001	311231	M-3102-125	1231	$ 100,282.14
Paralegal	Paralegal II	2011a	Other	1	1	1	3	1.00	$ 89,134.65	$ 6,578.00	$ 9,276.80	110001	311231	M-3102-125	1231	$ 89,134.65
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	1	1.00	$ 109,122.63	$ 6,422.00	$ 9,060.13	110001	311330	-	1330	$ 109,122.63
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	2	1.00	$ 104,584.32	$ 6,422.00	$ 9,060.13	110001	311100	-	1100	$ 104,584.32
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	3	1.00	$ 93,106.50	$ 6,422.00	$ 9,060.13	110001	311211	-	1211	$ 93,106.50
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	3	1.00	$ 95,734.30	$ 6,422.00	$ 9,060.13	110001	311212	-	1212	$ 95,734.30
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	3	1.00	$ 89,356.65	$ 6,422.00	$ 9,060.13	110001	311220	-	1220	$ 89,356.65
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	1	0.99	$ 108,828.53	$ 6,422.00	$ 9,060.13	110001	311231	-	1231	$ 107,740.24
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	1	0.01	$ 108,828.53	$ 6,422.00	$ 9,060.13	190100	311231	G-311059-1-26	1231	$ 1,088.29
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	2	0.99	$ 104,295.86	$ 6,422.00	$ 9,060.13	110001	311100	-	1100	$ 103,252.90
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	2	0.01	$ 104,295.86	$ 6,422.00	$ 9,060.13	190100	311231	G-311059-1-26	1231	$ 1,042.96
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	1	0.50	$ 111,737.70	$ 6,422.00	$ 9,060.13	110001	311212	-	1212	$ 55,868.85
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	1	0.25	$ 111,737.70	$ 6,422.00	$ 9,060.13	110001	311100	-	1100	$ 27,934.42
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	1	0.25	$ 111,737.70	$ 6,422.00	$ 9,060.13	110001	311212	O-319002	1212	$ 27,934.42
Senior Custodian	Senior Custodian	6003b	Other	1	1	1	3	1.00	$ 70,130.31	$ 4,452.93	$ 5,863.87	110001	319400	-	9400	$ 70,130.31
Attorney	Self Help Attorney	2010a	Other	2	1	1	3	0.94	$ 102,483.90	$ 8,118.93	$ 10,694.67	110001	311231	M-3102-125	1231	$ 96,334.87
Attorney	Self Help Attorney	2010a	Other	2	1	1	3	0.06	$ 102,483.90	$ 8,118.93	$ 10,694.67	190100	311231	G-311058-1-26	1231	$ 6,149.03
Senior Attorney	Senior Legal Research Attorney	2010b	Other	2	1	1	1	1.00	$ 188,628.16	$ 11,414.00	$ 15,029.73	110001	311100	-	1100	$ 188,628.16
Senior Attorney	Senior Legal Research Attorney	2010b	Other	2	1	1	3	1.00	$ 156,107.20	$ 11,414.00	$ 15,029.73	110001	311100	-	1100	$ 156,107.20
Support Services Assistant	Support Services Assistant II	6001a	Other	1	1	1	1	1.00	$ 91,983.04	$ 4,784.00	$ 6,749.60	110001	311310	-	1310	$ 91,983.04
Support Services Assistant	Support Services Asistant I	6001a	Other	1	1	1	3	0.02	$ 79,059.65	$ 4,338.53	$ 5,716.53	190100	311231	G-311059-1-26	1231	$ 1,581.19
Support Services Assistant	Support Services Assistant I	6001a	Other	1	1	1	3	0.98	$ 79,059.65	$ 4,338.53	$ 5,716.53	110001	311310	-	1310	$ 77,478.46
Court Program Manager	Unit Manager	1006	Supervisor	2	3	1	1	0.50	$ 129,539.20	$ 7,815.60	$ 10,290.80	110001	311233	-	1233	$ 64,769.60
Court Program Manager	Unit Manager	1006	Supervisor	2	3	1	1	0.50	$ 129,539.20	$ 7,815.60	$ 10,290.80	110001	311234	-	1234	$ 64,769.60

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Clerk	Court Clerk - Entry	2001a	Other	1	1	1	3	0.30	$ 56,204.35	$ 4,338.53	$ 6,749.60	110001	311320	-	1320	$ 16,861.30
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	0.01	$ 129,559.72	$ 7,815.60	$ 10,290.80	190100	311231	G-311059-1-26	1231	$ 1,295.60
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	0.99	$ 129,559.72	$ 7,815.60	$ 10,290.80	110001	311231	-	1231	$ 128,264.12
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	1	0.01	$ 129,559.72	$ 7,815.60	$ 10,290.80	110001	311100	-	1100	$ 1,295.60
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	1	0.99	$ 129,559.72	$ 7,815.60	$ 10,290.80	110001	311100	-	1100	$ 128,264.12
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	0.01	$ 105,628.00	$ 7,815.60	$ 10,290.80	190100	311231	G-311059-1-26	1231	$ 1,056.28
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	0.99	$ 105,628.00	$ 7,815.60	$ 10,290.80	110001	311220	-	1220	$ 104,571.72
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	1.00	$ 123,944.40	$ 7,815.60	$ 10,290.80	110001	311212	-	1212	$ 123,944.40
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	0.70	$ 133,362.66	$ 7,815.60	$ 10,290.80	110001	311212	-	1212	$ 93,353.86
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	0.30	$ 133,362.66	$ 7,815.60	$ 10,290.80	110001	311211	-	1211	$ 40,008.80
Court Program Manager	Unit Manager	1006	Supervisor	3	4	1	1	1.00	$ 115,496.46	$ 7,815.60	$ 10,290.80	110001	311100	-	1100	$ 115,496.46
Legal/Judicial Secretary	Administrative Assistant II	5007a	Other	2	1	1	3	1.00	$ 63,059.25	$ 5,572.67	$ 7,338.93	110001	311100	-	1100	$ 63,059.25
Court Reporter	Court Reporter	2006a	Other	1	1	-	3	0.50	$ 59,435.65	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 29,717.82
Court Reporter	Court Reporter Pro Tempore	2006a	Other	9	4	-	4	0.25	$ 29,717.82	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 7,429.46
Court Reporter	Court Reporter Pro Tempore	2006a	Other	9	1	-	4	0.25	$ 30,765.41	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 7,691.35
Court Reporter	Court Reporter Pro Tempore	2006a	Other	9	1	-	4	0.25	$ 30,765.41	$ 7,841.60	$ 10,327.20	110001	311100	-	1100	$ 7,691.35
Supervising Attorney	Self Help Director	2010c	Manager	1	1	1	3	0.94	$ 149,356.12	$ 9,460.53	$ 12,459.20	110001	311231	M-3102-124	1231	$ 140,394.75
Supervising Attorney	Self Help Director	2010c	Manager	1	1	1	3	0.06	$ 149,356.12	$ 9,460.53	$ 12,459.20	190100	311231	G-311058-1-26	1231	$ 8,961.37
Paralegal	Paralegal I	2011a	Other	1	1	1	3	1.00	$ 90,410.98	$ 5,967.87	$ 7,858.93	110001	311231	O-318600-1-26	1231	$ 90,410.98
Information Systems Analyst	Information Technology Analyst	4001a	Other	2	1	1	3	1.00	$ 114,084.73	$ 8,281.87	$ 10,906.13	180004	319500	-	9500	$ 114,084.73
Court Administrative/ Operations Supervisor	Court Operations Supervisor	2028	Supervisor	2	1	1	1	0.50	$ 98,240.80	$ 6,777.33	$ 8,926.67	110001	311100	-	1100	$ 49,120.40
Court Administrative/ Operations Supervisor	Court Operations Supervisor	2028	Supervisor	2	1	1	1	0.50	$ 98,240.80	$ 6,777.33	$ 8,926.67	110001	311320	-	1320	$ 49,120.40
Administrative Analyst	Court Services Analyst	5001a	Other	2	1	0	3	1.00	$ 84,481.60	$ 6,675.07	$ 9,238.67	110001	319100	-	9100	$ 84,481.60
Court Clerk	Court Clerk	2001a	Other	1	1	0	3	1.00	$ 79,077.83	$ 4,784.00	$ 6,749.60	110001	311212	-	1212	$ 79,077.83
Court Interpreter Pro-Tempore	Intermittent P/T Interpreter	2019e	Other	13	1	0	3	0.50	$ 104,582.40	$ 8,715.20	$ 9,524.67	110001	311320	-	1320	$ 52,291.20
Court Interpreter Pro-Tempore	Intermittent P/T Interpreter	2019e	Other	13	1	0	3	0.50	$ 104,582.40	$ 8,715.20	$ 9,524.67	110001	311320	-	1320	$ 52,291.20

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Represented Local 39	International Union of Operating Engineers	Stationary Engineers Local 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Confidential Unit	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Management Unit	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Senior Management Unit	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Executive Management	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Court Executive Officer	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	SJO	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	Court Interpreter Unit	California Federation of Interpreters	CFI/TNG-CWA Local 39521	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	Court Reporter Pro Tempore	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
10	Represented Local 39	International Union of Operating Engineers	Stationary Engineers Local 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11	Management Unit	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12	SJO	n/a	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13	Example - no benefits	n/a	n/a	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Location Differential	Other Benefits	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Represented Local 39	International Union of Operating Engineers	Stationary Engineers Local 39	32,000.00	1,203.00	236.00	-	-	33,439.00	911.00	-	386.00	45.00	-	-	-	-	70.00	-	-	-	-	-
2	Confidential Unit	n/a	n/a	32,000.00	1,203.00	236.00	-	-	33,439.00	911.00	-	386.00	45.00	-	-	1,300.00	-	70.00	-	-	-	-	-
3	Management Unit	n/a	n/a	32,000.00	1,203.00	236.00	-	-	33,439.00	911.00	-	386.00	45.00	-	-	1,300.00	-	70.00	-	-	-	-	-
4	Senior Management Unit	n/a	n/a	32,000.00	1,203.00	236.00	-	-	33,439.00	911.00	-	386.00	45.00	-	-	1,300.00	-	70.00	-	-	-	-	-
5	Executive Management	n/a	n/a	32,000.00	1,203.00	236.00	-	-	33,439.00	911.00	-	386.00	45.00	-	-	1,300.00	-	70.00	-	-	-	-	-
6	Court Executive Officer	n/a	n/a	32,000.00	1,203.00	236.00	-	-	33,439.00	911.00	-	386.00	45.00	-	-	-	-	70.00	-	-	-	-	-
7	SJO	n/a	n/a	32,000.00	1,203.00	236.00	-	-	33,439.00	911.00	-	386.00	45.00	-	-	-	-	70.00	-	-	-	-	-
8	Court Interpreter Unit	California Federation of Interpreters	CFI/TNG-CWA Local 39521	32,000.00	1,203.00	236.00	-	-	33,439.00	911.00	-	386.00	45.00	-	-	-	-	70.00	-	-	-	-	-
9	Court Reporter Pro Tempore	n/a	n/a	-	-	-	-	-	-	911.00	-	386.00	45.00	-	-	-	-	-	-	-	-	-	-
10	Represented Local 39	International Union of Operating Engineers	Stationary Engineers Local 39	32,000.00	1,203.00	236.00	-	-	33,439.00	911.00	-	386.00	45.00	-	-	-	9,300.00	70.00	-	-	-	-	-
11	Management Unit	n/a	n/a	32,000.00	1,203.00	236.00	-	-	33,439.00	911.00	-	386.00	45.00	-	-	1,300.00	9,300.00	70.00	-	-	-	-	-
12	SJO	n/a	n/a	32,000.00	1,203.00	236.00	-	-	33,439.00	911.00	-	386.00	45.00	-	-	-	9,300.00	70.00	-	-	-	-	-
13	Example - no benefits	n/a	n/a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	206	Classic (8%) Member CAL PERS-2.5% @ 55	34%	0%	34%
2	30302	Classic (7%) Member CAL PERS-2% @ 55	34%	0%	34%
3	26109	PEPRA (8%) Member CAL PERS-2% @ 62	34%	0%	34%
4	0	None	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented United Public Employees	1	yes	10/3/26	COLA	n/a	9/1/25	4%
2	Confidential Unit	2	Don't Know	n/a	n/a	n/a	9/1/25	n/a
3	Management Unit	3	Don't Know	n/a	n/a	n/a	9/1/25	n/a
4	Senior Management Unit	4	Don't Know	n/a	n/a	n/a	9/1/25	n/a
5	Executive Management	5	Don't Know	n/a	n/a	n/a	9/1/25	n/a
6	Court Executive Officer	6	Don't Know	n/a	n/a	n/a	9/1/25	n/a
7	SJO	7	Don't Know	n/a	n/a	n/a	9/1/25	n/a
8	Court Interpreter Unit	8	No	n/a	n/a	n/a	9/1/25	n/a
9	Court Reporter Pro Tempore	25	Don't Know	n/a	n/a	n/a	9/1/25	n/a

Facilities

Facility Row #	Facility Code	Facility Name
1	1	Gibson
2	2	Historic
3	3	Juvenile
4	4	Tahoe