Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Nevada

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Theresa Lambert

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For Specific Questions Regarding Positions, Salary or PECT Numbers:

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Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 4,216,863.14
OASDI & Medicare	$ 320,828.46
Retirement	$ 449,285.45
Deferred Compensation	$ 13,400.00
Workers' Compensation	$ 48,220.05
Health Insurance	$ 1,356,281.57
Other Insurance	$ 8,365.45
Other Benefits (Salary Driven and Non Salary Driven)	$ 1,210,761.38
Total Salary and Benefit Budget (USD)	**$ 7,624,005.49**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Executive Officer	Court Executive Officer	1001	Manager	11	1	1	1	1.00	$ 212,912.44	$ 17,742.71	$ 17,742.71	110001	299000	-	9100	$ 212,912.44
Court Division Director/Branch Administrator	Admin Services Manager	1003	Manager	2	1	1	1	0.34	$ 128,111.70	$ 8,783.15	$ 10,675.98	110001	299000	-	9300	$ 43,557.98
Court Division Director/Branch Administrator	Admin Services Manager	1003	Manager	2	1	1	1	0.33	$ 128,111.70	$ 8,783.15	$ 10,675.98	110001	299000	-	9100	$ 42,276.86
Court Division Director/Branch Administrator	Admin Services Manager	1003	Manager	2	1	1	1	0.33	$ 128,111.70	$ 8,783.15	$ 10,675.98	110001	299000	-	9200	$ 42,276.86
Court Division Director/Branch Administrator	Dir of Court Operations	1003	Manager	9	1	1	1	0.20	$ 141,849.69	$ 9,487.80	$ 11,532.49	110001	291000	-	1220	$ 28,369.94
Court Division Director/Branch Administrator	Dir of Court Operations	1003	Manager	9	1	1	1	0.20	$ 141,849.69	$ 9,487.80	$ 11,532.49	110001	291000	-	1211	$ 28,369.94
Court Division Director/Branch Administrator	Dir of Court Operations	1003	Manager	9	1	1	1	0.20	$ 141,849.69	$ 9,487.80	$ 11,532.49	110001	291000	-	1212	$ 28,369.94
Court Division Director/Branch Administrator	Dir of Court Operations	1003	Manager	9	1	1	1	0.20	$ 141,849.69	$ 9,487.80	$ 11,532.49	110001	291000	-	1231	$ 28,369.94
Court Division Director/Branch Administrator	Dir of Court Operations	1003	Manager	9	1	1	1	0.20	$ 141,849.69	$ 9,487.80	$ 11,532.49	110001	291000	-	1330	$ 28,369.94
Court Division Director/Branch Administrator	IT Director	1003	Manager	3	1	1	1	1.00	$ 135,446.84	$ 9,487.80	$ 11,532.49	110001	299000	-	9500	$ 135,446.84
Court Clerk	Court Clerk II	2001a	Other	31	1	1	1	0.82	$ 50,519.59	$ 4,142.96	$ 5,035.80	110001	291000	-	1231	$ 41,426.06
Court Clerk	Court Clerk II	2001a	Other	31	1	1	1	0.18	$ 50,519.59	$ 4,142.96	$ 5,035.80	190100	291,000.00	G-291059-1-26	1231	$ 9,093.53
Court Clerk	Court Clerk II	2001a	Other	26	1	1	1	1.00	$ 56,320.93	$ 4,142.96	$ 5,035.80	110001	291000	-	1211	$ 56,320.93
Court Clerk	Court Clerk I	2001a	Other	17	1	0	1	1.00	$ 49,519.54	$ 3,742.97	$ 4,549.61	110001	291000	-	1212	$ 49,519.54
Court Clerk	Court Clerk II	2001a	Other	35	1	1	1	0.70	$ 50,540.01	$ 4,142.96	$ 5,035.80	110001	291000	-	1212	$ 35,378.01
Court Clerk	Court Clerk II	2001a	Other	35	1	1	1	0.30	$ 50,540.01	$ 4,142.96	$ 5,035.80	110001	291000	-	1211	$ 15,162.00
Court Clerk	Court Clerk II	2001a	Other	24	1	1	1	1.00	$ 56,275.89	$ 4,142.96	$ 5,035.80	110001	291000	-	1212	$ 56,275.89
Court Clerk	Court Clerk II	2001a	Other	23	1	1	1	0.75	$ 53,488.63	$ 4,142.96	$ 5,035.80	110001	291450	-	1220	$ 40,116.47
Court Clerk	Court Clerk II	2001a	Other	23	1	1	1	0.25	$ 53,488.63	$ 4,142.96	$ 5,035.80	110001	291450	-	1231	$ 13,372.16
Court Clerk	Court Clerk I	2001a	Other	35	1	1	1	0.70	$ 44,915.65	$ 3,742.97	$ 4,549.61	110001	291000	-	1212	$ 31,440.96
Court Clerk	Court Clerk I	2001a	Other	35	1	1	1	0.30	$ 44,915.65	$ 3,742.97	$ 4,549.61	110001	291000	-	1212	$ 13,474.70
Court Clerk	Court Clerk II	2001a	Other	17	1	1	1	0.30	$ 60,430.24	$ 4,142.96	$ 5,035.80	110001	291000	-	1212	$ 18,129.07
Court Clerk	Court Clerk II	2001a	Other	17	1	1	1	0.70	$ 60,430.24	$ 4,142.96	$ 5,035.80	110001	291000	-	1211	$ 42,301.17
Court Clerk	Court Clerk II	2001a	Other	29	1	1	1	1.00	$ 54,697.01	$ 4,142.96	$ 5,035.80	110001	291000	-	1212	$ 54,697.01
Court Clerk	Court Clerk II	2001a	Other	19	1	1	1	0.98	$ 49,743.39	$ 4,142.96	$ 5,035.80	110001	291000	-	1220	$ 48,748.53
Court Clerk	Court Clerk II	2001a	Other	19	1	1	1	0.02	$ 49,743.39	$ 4,142.96	$ 5,035.80	190100	291000	G-291059-1-26	1231	$ 994.87
Court Clerk	Court Clerk II	2001a	Other	29	1	1	1	1.00	$ 57,266.73	$ 4,142.96	$ 5,035.80	110001	291000	-	1212	$ 57,266.73
Court Clerk	Court Clerk II	2001a	Other	18	1	1	1	1.00	$ 61,630.24	$ 4,142.96	$ 5,035.80	110001	291000	-	1231	$ 61,630.24
Court Clerk	Court Clerk II	2001a	Other	34	1	1	1	0.48	$ 60,430.24	$ 4,142.96	$ 5,035.80	110001	291000	-	1220	$ 29,006.52
Court Clerk	Court Clerk II	2001a	Other	34	1	1	1	0.02	$ 60,430.24	$ 4,142.96	$ 5,035.80	190100	291000	G-291059-1-26	1231	$ 1,208.60
Court Clerk	Court Clerk II	2001a	Other	34	1	1	1	0.50	$ 60,430.24	$ 4,142.96	$ 5,035.80	110001	291450	-	1231	$ 30,215.12
Court Clerk	Court Clerk II	2001a	Other	31	1	1	1	0.20	$ 50,478.73	$ 4,142.96	$ 5,035.80	110001	291000	-	1220	$ 10,095.75
Court Clerk	Court Clerk II	2001a	Other	31	1	1	1	0.40	$ 50,478.73	$ 4,142.96	$ 5,035.80	110001	291000	-	1231	$ 20,191.49
Court Clerk	Court Clerk II	2001a	Other	31	1	1	1	0.20	$ 50,478.73	$ 4,142.96	$ 5,035.80	110001	291000	-	1220	$ 10,095.75
Court Clerk	Court Clerk II	2001a	Other	31	1	1	1	0.20	$ 50,478.73	$ 4,142.96	$ 5,035.80	110001	291000	-	1233	$ 10,095.75
Court Clerk	Court Clerk II	2001a	Other	31	1	1	1	0.50	$ 51,510.90	$ 4,142.96	$ 5,035.80	110001	291000	-	1220	$ 25,755.45
Court Clerk	Court Clerk II	2001a	Other	31	1	1	1	0.50	$ 51,510.90	$ 4,142.96	$ 5,035.80	110001	291000	-	1231	$ 25,755.45
Court Clerk	Court Clerk I	2001a	Other	17	2	-	1	1.00	$ 49,519.54	$ 3,742.97	$ 4,549.61	110001	291000	-	1212	$ 49,519.54
Court Clerk	Court Clerk II	2001a	Other	32	2	1	1	1.00	$ 54,625.10	$ 4,142.96	$ 5,035.80	110001	291000	-	1211	$ 54,625.10

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Clerk	Court Clerk II	2001a	Other	19	1	1	1	0.50	$ 51,232.62	$ 4,142.96	$ 5,035.80	110001	291000	-	1220	$ 25,616.31
Court Clerk	Court Clerk II	2001a	Other	19	1	1	1	0.20	$ 51,232.62	$ 4,142.96	$ 5,035.80	110001	291000	-	1231	$ 10,246.52
Court Clerk	Court Clerk II	2001a	Other	19	1	1	1	0.30	$ 51,232.62	$ 4,142.96	$ 5,035.80	110001	291000	-	1232	$ 15,369.79
Court Clerk	Court Clerk I	2001a	Other	17	2	-	1	1.00	$ 53,119.54	$ 3,742.97	$ 4,549.61	110001	291000	-	1220	$ 53,119.54
Court Clerk	Court Clerk II	2001a	Other	32	2	1	1	1.00	$ 64,030.24	$ 4,142.96	$ 5,035.80	120007	292000	-	2110	$ 64,030.24
Court Clerk	Court Clerk II	2001a	Other	27	1	1	1	1.00	$ 54,811.61	$ 4,142.96	$ 5,035.80	110001	291000	-	1220	$ 54,811.61
Senior Court Clerk	Court Clerk III	2001b	Other	21	1	1	1	0.70	$ 64,054.84	$ 4,557.40	$ 5,539.55	110001	291000	-	1212	$ 44,838.39
Senior Court Clerk	Court Clerk III	2001b	Other	21	1	1	1	0.30	$ 64,054.84	$ 4,557.40	$ 5,539.55	110001	291000	-	1211	$ 19,216.45
Senior Court Clerk	Court Clerk III	2001b	Other	17	1	1	1	0.30	$ 66,474.72	$ 4,557.40	$ 5,539.55	110001	291000	-	1211	$ 19,942.42
Senior Court Clerk	Court Clerk III	2001b	Other	17	1	1	1	0.70	$ 66,474.72	$ 4,557.40	$ 5,539.55	110001	291000	-	1212	$ 46,532.30
Senior Court Clerk	Court Clerk III	2001b	Other	20	2	1	1	0.38	$ 70,070.56	$ 4,557.40	$ 5,539.55	110001	291000	-	1220	$ 26,626.81
Senior Court Clerk	Court Clerk III	2001b	Other	20	2	1	1	0.02	$ 70,070.56	$ 4,557.40	$ 5,539.55	190100	291000	G-291059-1-26	1231	$ 1,401.41
Senior Court Clerk	Court Clerk III	2001b	Other	20	2	1	1	0.40	$ 70,070.56	$ 4,557.40	$ 5,539.55	110001	291000	-	1211	$ 28,028.22
Senior Court Clerk	Court Clerk III	2001b	Other	25	1	1	1	0.48	$ 66,474.72	$ 4,557.40	$ 5,539.55	110001	291000	-	1231	$ 31,907.87
Senior Court Clerk	Court Clerk III	2001b	Other	25	1	1	1	0.02	$ 66,474.72	$ 4,557.40	$ 5,539.55	190100	291000	G-291059-1-26	1231	$ 1,329.49
Senior Court Clerk	Court Clerk III	2001b	Other	25	1	1	1	0.50	$ 66,474.72	$ 4,557.40	$ 5,539.55	110001	291000	-	1233	$ 33,237.36
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	8	2	1	1	0.40	$ 89,688.29	$ 5,758.13	$ 6,999.04	110001	291000	-	1211	$ 35,875.32
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	8	2	1	1	0.30	$ 89,688.29	$ 5,758.13	$ 6,999.04	110001	291000	-	1220	$ 26,906.49
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	8	2	1	1	0.28	$ 89,688.29	$ 5,758.13	$ 6,999.04	110001	291000	-	1231	$ 25,112.72
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	8	2	1	1	0.02	$ 89,688.29	$ 5,758.13	$ 6,999.04	190100	291000	G-291059-1-26	1231	$ 1,793.77
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	10	1	1	1	0.50	$ 84,089.01	$ 5,758.13	$ 6,999.04	110001	291000	-	1211	$ 42,044.50
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	10	1	1	1	0.50	$ 84,089.01	$ 5,758.13	$ 6,999.04	110001	291000	-	1212	$ 42,044.50
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	1	1	1	1	0.99	$ 86,088.29	$ 5,758.13	$ 6,999.04	110001	291000	-	1220	$ 85,227.41
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	1	1	1	1	0.01	$ 86,088.29	$ 5,758.13	$ 6,999.04	190100	291000	G-291059-1-26	1231	$ 860.88
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	8	2	1	1	0.33	$ 88,340.43	$ 5,758.13	$ 6,999.04	110001	291000	-	1100	$ 29,152.34
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	8	2	1	1	0.34	$ 88,340.43	$ 5,758.13	$ 6,999.04	110001	291000	-	1330	$ 30,035.75
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	8	2	1	1	0.33	$ 88,340.43	$ 5,758.13	$ 6,999.04	110001	291000	-	1340	$ 29,152.34
Court Attendant	Court Attendant	2005a	Other	26	1	1	1	1.00	$ 60,430.24	$ 4,142.96	$ 5,035.80	110001	291000	-	1340	$ 60,430.24
Court Attendant	Court Attendant	2005a	Other	28	1	1	1	0.12	$ 60,430.24	$ 4,142.96	$ 5,035.80	190100	291000	G-291059-1-26	1231	$ 7,251.63
Court Attendant	Court Attendant	2005a	Other	28	1	1	1	0.88	$ 60,430.24	$ 4,142.96	$ 5,035.80	110001	292100	-	1340	$ 53,178.61
Court Attendant	Court Attendant	2005a	Other	23	1	1	1	1.00	$ 54,297.15	$ 4,142.96	$ 5,035.80	110001	292100	-	1340	$ 54,297.15
Court Reporter	Court Reporter	2006a	Other	34	1	1	1	0.97	$ 98,404.80	$ 6,746.51	$ 8,200.42	110001	291000	-	1100	$ 95,452.66
Court Reporter	Court Reporter	2006a	Other	34	1	1	1	0.03	$ 98,404.80	$ 6,746.51	$ 8,200.42	190100	291000	G-291059-1-26	1231	$ 2,952.14
Court Reporter	Court Reporter	2006a	Other	27	1	1	1	1.00	$ 98,404.80	$ 6,746.51	$ 8,200.42	110001	291000	O-298500-126	1100	$ 98,404.80
Court Reporter	Court Reporter	2006a	Other	17	1	1	1	1.00	$ 98,404.80	$ 6,746.51	$ 8,200.42	110001	291000	-	1100	$ 98,404.80
Court Reporter	Court Reporter	2006a	Other	16	1	-	1	0.50	$ 89,256.30	$ 6,746.51	$ 8,200.42	110001	291000	-	1100	$ 44,628.15
Court Reporter	Court Reporter (Intermittent)	2006a	Other	16	1	1	2	0.30	$ 98,404.80	$ 6,746.51	$ 8,200.42	110001	291000	-	1100	$ 29,521.44
Attorney	Research Attorney	2010a	Other	6	1	1	1	0.40	$ 124,810.66	$ 10,101.10	$ 12,277.95	110001	291000	-	1100	$ 49,924.26
Commissioner	Commissioner	2014	Other	6	1	1	1	0.20	$ 208,017.95	$ 10,101.10	$ 12,277.95	190100	291000	G-291059-1-26	1100	$ 41,603.59
Commissioner	Commissioner	2014	Other	6	1	1	1	0.40	$ 208,017.95	$ 17,334.83	$ 17,334.83	110001	291000	-	1100	$ 83,207.18
Attorney	Research Attorney	2010a	Other	13	1	1	1	0.75	$ 97,024.49	$ 10,101.10	$ 12,277.95	110001	291000	-	1100	$ 72,768.37
Legal Process Clerk	Court Services Specialist	2002a	Other	26	1	1	1	0.80	$ 63,199.40	$ 4,830.54	$ 5,871.55	110001	291000	M-2902-126	1220	$ 50,559.52
Legal Process Clerk	Court Services Specialist	2002a	Other	26	1	1	1	0.20	$ 63,199.40	$ 4,830.54	$ 5,871.55	190100	291000	G-291058-1-26	1231	$ 12,639.88
Family Law Facilitator	Self-Help Attorney	2013	Manager	14	1	1	1	0.71	$ 125,331.44	$ 8,592.54	$ 10,444.28	110001	291000	M-2902-126	1220	$ 88,985.32
Family Law Facilitator	Self-Help Attorney	2013	Manager	14	1	1	1	0.29	$ 125,331.44	$ 8,592.54	$ 10,444.28	190100	291000	G-291058-1-26	1231	$ 36,346.12
Mediator/Counselor	CCRC II	2018a	Other	7	1	1	1	1.00	$ 114,099.96	$ 7,822.52	$ 9,508.32	110001	291000	-	1231	$ 114,099.96

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Mediator/Counselor	CCRC II	2018a	Other	16	1	1	1	0.50	$ 114,100.48	$ 7,822.52	$ 9,508.32	110001	291000	-	1231	$ 57,050.24
Legal Process Clerk	Court Services Specialist	2002a	Other	22	1	1	1	0.75	$ 70,457.92	$ 4,830.54	$ 5,871.55	110001	291000	-	1330	$ 52,843.44
Legal Process Clerk	Court Services Specialist	2002a	Other	22	1	1	1	0.25	$ 70,457.92	$ 4,830.54	$ 5,871.55	110001	291000	-	1320	$ 17,614.48
Law Library Technician	Library Technician	2024	Other	16	1	1	2	0.48	$ 56,856.80	$ 3,898.03	$ 4,738.09	120009	291000	O-291201	1220	$ 27,291.26
Senior Accounting Technician	Accounting Specialist	3002b	Other	25	1	1	1	0.04	$ 70,458.60	$ 4,830.54	$ 5,871.55	120009	299000	O-291202	1212	$ 2,818.34
Senior Accounting Technician	Accounting Specialist	3002b	Other	25	1	1	1	0.96	$ 70,458.60	$ 4,830.54	$ 5,871.55	110001	299000	-	9200	$ 67,640.26
Financial Analyst	Fiscal Analyst	3005a	Other	4	1	1	1	1.00	$ 83,988.58	$ 5,758.13	$ 6,999.04	110001	299000	-	9200	$ 83,988.58
Information Systems Engineer	IT Systems Engineer	4002	Other	5	1	1	1	1.00	$ 89,290.09	$ 6,529.04	$ 7,936.09	110001	299000	-	9500	$ 89,290.09
Information Systems Technician	IT Technician	4004a	Other	33	1	1	1	1.00	$ 63,724.65	$ 4,830.54	$ 5,871.55	110001	299000	-	9500	$ 63,724.65
Administrative Analyst	Court Services Analyst	5001a	Other	12	1	1	1	1.00	$ 86,088.29	$ 5,758.13	$ 6,999.04	110001	299000	-	9100	$ 86,088.29
Office Assistant	Administrative Assistant	5003a	Other	30	1	1	1	1.00	$ 63,978.04	$ 4,830.54	$ 5,871.55	110001	299000	-	9100	$ 63,978.04
Human Resource Analyst	HR Analyst	5004a	Other	15	1	1	1	1.00	$ 86,088.29	$ 5,758.13	$ 6,999.04	110001	299000	-	9300	$ 86,088.29
Administrative Analyst	Court Services Analyst	5001a	Other	17	1	1	1	1.00	$ 69,097.54	$ 5,758.13	$ 6,999.04	180004	299000	-	9100	$ 69,097.54

Other Salary Driven Benefits

Employ Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement-Unfunded Accrued Liability (UAL)	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	EEE+1ABCSDCCP.5	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
2	EEE+FBSACP	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
3	EEE+FBSADCCP	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
4	EEE+FBSTDC	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
5	EEE+FBSTDCCP.5	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
6	EEE+FPPCPCOM	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
7	EEE+FPPOOSDC	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
8	EEE+FPPOOSDCCP.5	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
9	EEEOABCSCP	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
10	EEEOABCSCP.5	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
11	EEEOABCSDCCPCEO	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
12	EEEOBSADC	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
13	EEEODENTAL ONLY	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
14	EEEOPPDCCP	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
15	EOODC	Exempt	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
16	NRPTNB	Not-Represented	n/a	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17	REE+1ABCS	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
18	REE+1BSADC	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
19	REE+1BSTDC	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
20	REE+1PGDC	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
21	REE+FABCS	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
22	REE+FABCSDC	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
23	REE+FBSA	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
24	REE+FBSADC	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
25	REE+FBSTDC	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
26	REEOABCS	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
27	REEOABCSDC	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
28	REEOABCSDCCP.5	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
29	REEOBSA	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
30	REEOBSACP.5	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
31	REEOBST	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
32	REEOPG	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
33	REEOPGDC	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
34	ROODC	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%
35	ROONBDC	Represented	Stationary O.E. Lcl 39	1%	6%	0%	0%	0%	0%	0%	0%	0%	29%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Other Benefits	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	EEE+1ABCSDCCP.5	Exempt	n/a	32,070.96	1,394.40	201.24	-	-	33,666.60	887.54	-	119.00	31.00	-	3.00	500.00	600.00	-	-	-	-	-	-
2	EEE+FBSACP	Exempt	n/a	40,620.84	1,394.40	319.08	-	-	42,334.32	887.54	-	119.00	31.00	-	3.00	-	1,200.00	-	-	-	-	-	-
3	EEE+FBSADCCP	Exempt	n/a	40,620.84	2,337.48	319.08	-	-	43,277.40	887.54	-	119.00	31.00	-	3.00	500.00	1,200.00	-	-	-	-	-	-
4	EEE+FBSTDC	Exempt	n/a	36,397.32	2,337.48	319.08	-	-	39,053.88	887.54	-	119.00	31.00	-	3.00	500.00	-	-	-	-	-	-	-
5	EEE+FBSTDCCP.5	Exempt	n/a	36,397.32	2,337.48	319.08	-	-	39,053.88	887.54	-	119.00	31.00	-	3.00	500.00	600.00	-	-	-	-	-	-
6	EEE+FPPCPCOM	Exempt	n/a	46,668.00	-	-	-	-	46,668.00	887.54	-	119.00	90.48	-	3.00	-	1,200.00	-	-	-	-	-	-
7	EEE+FPPOOSDC	Exempt	n/a	44,001.00	2,337.48	319.08	-	-	46,657.56	887.54	-	119.00	31.00	-	3.00	500.00	-	-	-	-	-	-	-
8	EEE+FPPOOSDCCP.5	Exempt	n/a	44,001.00	2,337.48	319.08	-	-	46,657.56	887.54	-	119.00	31.00	-	3.00	500.00	550.00	-	-	-	-	-	-
9	EEEOABCSCP	Exempt	n/a	16,035.48	717.12	129.48	-	-	16,882.08	887.54	-	119.00	31.00	-	3.00	-	1,200.00	-	-	-	-	-	-
10	EEEOABCSCP.5	Exempt	n/a	16,035.48	717.12	129.48	-	-	16,882.08	887.54	-	119.00	31.00	-	3.00	-	600.00	-	-	-	-	-	-
11	EEEOABCSDCCPCEO	Exempt	n/a	16,035.48	717.12	129.48	-	-	16,882.08	887.54	-	119.00	85.00	-	3.00	500.00	1,200.00	-	-	-	-	-	-
12	EEEOBSADC	Exempt	n/a	15,623.40	717.12	129.48	-	-	16,470.00	887.54	-	119.00	31.00	-	3.00	500.00	-	-	-	-	-	-	-
13	EEEODENTAL ONLY	Exempt	n/a	-	717.12	-	-	-	717.12	887.54	-	119.00	31.00	-	3.00	-	-	-	-	-	-	-	-
14	EEEOPPDCCP	Exempt	n/a	19,356.00	-	-	-	-	19,356.00	887.54	-	119.00	31.00	-	3.00	500.00	1,200.00	-	-	-	-	-	-
15	EOODC	Exempt	n/a	-	-	-	-	-	-	887.54	-	119.00	31.00	-	3.00	500.00	2,100.00	-	-	-	-	-	-
16	NRPTNB	Not-Represented	n/a	-	-	-	-	-	-	887.54	-	119.00	-	-	-	-	-	-	-	-	-	-	-
17	REE+1ABCS	Represented	Stationary O.E. Lcl 39	32,070.96	1,394.40	201.24	-	-	33,666.60	887.54	-	119.00	31.00	-	3.00	-	-	-	-	-	-	-	-
18	REE+1BSADC	Represented	Stationary O.E. Lcl 39	31,246.80	1,394.40	201.24	-	-	32,842.44	887.54	-	119.00	31.00	-	3.00	500.00	-	-	-	-	-	-	-
19	REE+1BSTDC	Represented	Stationary O.E. Lcl 39	27,997.92	1,394.40	201.24	-	-	29,593.56	887.54	-	119.00	31.00	-	3.00	500.00	-	-	-	-	-	-	-
20	REE+1PGDC	Represented	Stationary O.E. Lcl 39	26,893.92	1,394.40	201.24	-	-	28,489.56	887.54	-	119.00	31.00	-	3.00	500.00	-	-	-	-	-	-	-
21	REE+FABCS	Represented	Stationary O.E. Lcl 39	41,692.20	2,337.48	319.08	-	-	44,348.76	887.54	-	119.00	31.00	-	3.00	-	-	-	-	-	-	-	-
22	REE+FABCSDC	Represented	Stationary O.E. Lcl 39	41,692.20	2,337.48	319.08	-	-	44,348.76	887.54	-	119.00	31.00	-	3.00	500.00	-	-	-	-	-	-	-
23	REE+FBSA	Represented	Stationary O.E. Lcl 39	40,620.84	2,337.48	319.08	-	-	43,277.40	887.54	-	119.00	31.00	-	3.00	-	-	-	-	-	-	-	-
24	REE+FBSADC	Represented	Stationary O.E. Lcl 39	40,620.84	2,337.48	319.08	-	-	43,277.40	887.54	-	119.00	31.00	-	3.00	500.00	-	-	-	-	-	-	-
25	REE+FBSTDC	Represented	Stationary O.E. Lcl 39	36,397.32	2,337.48	319.08	-	-	39,053.88	887.54	-	119.00	31.00	-	3.00	500.00	-	-	-	-	-	-	-
26	REEOABCS	Represented	Stationary O.E. Lcl 39	16,035.48	717.12	129.48	-	-	16,882.08	887.54	-	119.00	31.00	-	3.00	-	-	-	-	-	-	-	-
27	REEOABCSDC	Represented	Stationary O.E. Lcl 39	16,035.48	717.12	129.48	-	-	16,882.08	887.54	-	119.00	31.00	-	3.00	500.00	-	-	-	-	-	-	-
28	REEOABCSDCCP.5	Represented	Stationary O.E. Lcl 39	16,035.48	717.12	129.48	-	-	16,882.08	887.54	-	119.00	31.00	-	3.00	500.00	600.00	-	-	-	-	-	-
29	REEOBSA	Represented	Stationary O.E. Lcl 39	15,623.40	717.12	129.48	-	-	16,470.00	887.54	-	119.00	31.00	-	3.00	-	-	-	-	-	-	-	-
30	REEOBSACP.5	Represented	Stationary O.E. Lcl 39	15,623.40	717.12	129.48	-	-	16,470.00	887.54	-	119.00	31.00	-	3.00	-	600.00	-	-	-	-	-	-
31	REEOBST	Represented	Stationary O.E. Lcl 39	13,998.96	717.12	129.48	-	-	14,845.56	887.54	-	119.00	31.00	-	3.00	-	-	-	-	-	-	-	-
32	REEOPG	Represented	Stationary O.E. Lcl 39	13,446.96	717.12	129.48	-	-	14,293.56	887.54	-	119.00	31.00	-	3.00	-	-	-	-	-	-	-	-
33	REEOPGDC	Represented	Stationary O.E. Lcl 39	13,446.96	717.12	129.48	-	-	14,293.56	887.54	-	119.00	31.00	-	3.00	500.00	-	-	-	-	-	-	-
34	ROODC	Represented	Stationary O.E. Lcl 39	-	-	-	-	-	-	887.54	-	119.00	31.00	-	3.00	500.00	2,100.00	-	-	-	-	-	-
35	ROONBDC	Represented	Stationary O.E. Lcl 39	-	-	-	-	-	-	887.54	-	119.00	31.00	-	3.00	500.00	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	ALL FT EES	CalPERS - Miscellaneous First Level	11%	0%	11%
2	2904	Temps (no retirement benefits)	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	E-EE+1-ABCS-DC-CP(.5)	1	No	n/a	n/a	n/a	n/a	0%
2	E-EE+1-BST-DC	2	No	n/a	n/a	n/a	n/a	0%
3	E-EE+F+DC	3	No	n/a	n/a	n/a	n/a	0%
4	E-EE+F-ABCT-CP(.5)	4	No	n/a	n/a	n/a	n/a	0%
5	E-EE+F-BSA-CP	5	No	n/a	n/a	n/a	n/a	0%
6	E-EE+F-BSA-DC-CP	6	No	n/a	n/a	n/a	n/a	0%
7	E-EE+F-BST-DC-CP(.5)	7	No	n/a	n/a	n/a	n/a	0%
8	E-EE+F-PG+CP	8	No	n/a	n/a	n/a	n/a	0%
9	E-EE+F-PPOOS-DC-CP(.5)	9	No	n/a	n/a	n/a	n/a	0%
10	E-EEO-ABCS-CP	10	No	n/a	n/a	n/a	n/a	0%
11	E-EEO-ABCS-CP(.5)	11	No	n/a	n/a	n/a	n/a	0%
12	E-EEO-ABCS-DC	12	No	n/a	n/a	n/a	n/a	0%
13	E-EEO-ABCS-DC-CP-CEO	13	No	n/a	n/a	n/a	n/a	0%
14	E-EEO-PP-DC	14	No	n/a	n/a	n/a	n/a	0%
15	E-OO-DC	15	No	n/a	n/a	n/a	n/a	0%
16	NR-NC-NA-PT	16	No	n/a	n/a	n/a	n/a	0%
17	R-EE+1-ABCS	17	No	n/a	n/a	n/a	n/a	0%
18	R-EE+1-ABCS-DC	18	No	n/a	n/a	n/a	n/a	0%
19	R-EE+1-PG-DC	19	No	n/a	n/a	n/a	n/a	0%
20	R-EE+F-ABCS	20	No	n/a	n/a	n/a	n/a	0%
21	R-EE+F-ABCS-DC	21	No	n/a	n/a	n/a	n/a	0%
22	R-EE+F-BSA+DC	22	No	n/a	n/a	n/a	n/a	0%
23	R-EE+F-BST	23	No	n/a	n/a	n/a	n/a	0%
24	R-EE+F-BST-DC	24	No	n/a	n/a	n/a	n/a	0%
25	R-EE+F-PP	25	No	n/a	n/a	n/a	n/a	0%
26	R-EEO-ABCS	26	No	n/a	n/a	n/a	n/a	0%
27	R-EEO-ABCS-CP(.5)	27	No	n/a	n/a	n/a	n/a	0%
28	R-EEO-ABCS-DC	28	No	n/a	n/a	n/a	n/a	0%
29	R-EEO-ABCS-DC-CP(.5)	29	No	n/a	n/a	n/a	n/a	0%
30	R-EEO-ABCT	30	No	n/a	n/a	n/a	n/a	0%

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
31	R-EEO-BSA	31	No	n/a	n/a	n/a	n/a	0%
32	R-EEO-BST	32	No	n/a	n/a	n/a	n/a	0%
33	R-EEO-PG-DC-CP(.5)	33	No	n/a	n/a	n/a	n/a	0%
34	R-EEO-PP	34	No	n/a	n/a	n/a	n/a	0%
35	R-EEO-PP-DC	35	No	n/a	n/a	n/a	n/a	0%
36	R-EEO-PPOOS	36	No	n/a	n/a	n/a	n/a	0%

Facilities

Facility Row #	Facility Code	Facility Name
1	1	Nevada City Courthouse
2	2	Truckee Courthouse