Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Napa

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Kevin Zeigler

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For Specific Questions Regarding Positions, Salary or PECT Numbers:

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Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 7,143,042.64
OASDI & Medicare	$ 103,574.12
Retirement	$ 1,882,156.29
Deferred Compensation	$ -
Workers' Compensation	$ 68,305.00
Health Insurance	$ 1,819,205.21
Other Insurance	$ 13,960.40
Other Benefits (Salary Driven and Non Salary Driven)	$ 23,390.88
Total Salary and Benefit Budget (USD)	**$ 11,053,634.54**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Information Systems Analyst	Sr. Technology Analyst	4001b	Other	1	1	1	1	1.00	$ 128,960.00	$ 9,381.08	$ 11,273.88	110001	281500	-	9500	$ 128,960.00
Information Systems Analyst	Technology Analyst	4001a	Other	1	1	1	6	1.00	$ 116,105.60	$ 8,074.14	$ 9,674.91	110001	281500	-	9500	$ 116,105.60
Mediator/Counselor	Family Mediator	2018a	Other	1	1	0	1	0.60	$ 106,061.70	$ 8,074.14	$ 9,674.91	110001	282260	-	1231	$ 63,637.02
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	1	1	6	0.75	$ 72,945.60	$ 5,566.63	$ 6,657.25	110001	282260	M-2802-126	1231	$ 54,709.20
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	1	1	6	0.25	$ 72,945.60	$ 5,566.63	$ 6,657.25	110001	282260	G-281058-1-26	1231	$ 18,236.40
Commissioner	Superior Court Commissioner	2014	Other	5	2	1	5	0.15	$ 208,043.00	$ 17,336.94	$ 17,336.94	190100	282110	G-281059-1-26	1100	$ 31,206.45
Commissioner	Superior Court Commissioner	2014	Other	5	2	1	5	0.85	$ 208,043.00	$ 17,336.94	$ 17,336.94	110001	282110	-	1100	$ 176,836.55
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	1	0.50	$ 66,331.20	$ 4,854.58	$ 5,768.53	110001	282270	-	1233	$ 33,165.60
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	1	0.50	$ 66,331.20	$ 4,854.58	$ 5,768.53	110001	282290	-	1234	$ 33,165.60
Court Reporter	Court Reporter	2006a	Other	1	2	0	6	1.00	$ 133,161.60	$ 9,238.67	$ 11,097.22	110001	282130	-	1100	$ 133,161.60
Court Reporter	Court Reporter	2006a	Other	1	2	0	1	1.00	$ 133,161.60	$ 9,238.67	$ 11,097.22	110001	282130	-	1100	$ 133,161.60
Court Reporter	Court Reporter	2006a	Other	1	2	0	6	1.00	$ 133,161.60	$ 9,238.67	$ 11,097.22	110001	282130	-	1100	$ 133,161.60
Court Reporter	Court Reporter	2006a	Other	1	2	1	1	1.00	$ 133,161.60	$ 9,238.67	$ 11,097.22	110001	282130	-	1100	$ 133,161.60
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.80	$ 98,883.20	$ 6,906.02	$ 8,239.99	110001	282230	-	1220	$ 79,106.56
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.20	$ 98,883.20	$ 6,906.02	$ 8,239.99	110001	282250	-	1231	$ 19,776.64
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	2	1	1	1.00	$ 98,883.20	$ 6,906.02	$ 8,239.99	110001	282120	-	1100	$ 98,883.20
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	1	1	1.00	$ 85,800.00	$ 5,986.66	$ 7,149.38	110001	282230	-	1220	$ 85,800.00
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	2	1	1	0.50	$ 85,800.00	$ 5,986.66	$ 7,149.38	110001	282220	-	1211	$ 42,900.00
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	2	1	1	0.50	$ 81,952.00	$ 5,986.66	$ 7,149.38	110001	282210	-	1212	$ 40,976.00
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	0	1	1.00	$ 58,260.80	$ 4,854.58	$ 5,768.53	110001	282150	-	1100	$ 58,260.80
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	$ 58,260.80	$ 4,854.58	$ 5,768.53	110001	282230	-	1220	$ 58,260.80
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	$ 60,694.40	$ 4,854.58	$ 5,768.53	110001	282210	-	1212	$ 60,694.40
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	$ 63,585.60	$ 4,854.58	$ 5,768.53	110001	282210	-	1212	$ 63,585.60
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	$ 58,260.80	$ 4,854.58	$ 5,768.53	110001	282210	-	1212	$ 58,260.80
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	1.00	$ 63,585.60	$ 4,854.58	$ 5,768.53	110001	282210	-	1212	$ 63,585.60
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	0	6	1.00	$ 58,260.80	$ 4,854.58	$ 5,768.53	110001	282230	-	1220	$ 58,260.80
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	1	1	6	1.00	$ 79,892.80	$ 5,566.63	$ 6,657.25	110001	282140	-	1100	$ 79,892.80
Senior Secretary	Court Executive Assistant	5006b	Other	3	1	1	6	1.00	$ 90,792.00	$ 6,260.66	$ 1,565.79	110001	281100	-	9100	$ 90,792.00
Mediator/Counselor	Family Mediator	2018a	Other	1	1	1	1	0.80	$ 116,098.94	$ 8,074.14	$ 9,674.91	110001	282260	-	1231	$ 92,879.15
Senior Human Resource Analyst	Sr. Human Resource Analyst	5004b	Other	3	1	1	5	1.00	$ 101,857.60	$ 7,699.19	$ 9,357.64	110001	281300	-	9300	$ 101,857.60
Senior Courtroom Clerk	Sr. Courtroom Clerk	2003b	Other	1	2	1	6	1.00	$ 77,708.80	$ 5,669.39	$ 6,781.63	110001	282120	-	1100	$ 77,708.80
Senior Courtroom Clerk	Sr. Courtroom Clerk	2003b	Other	1	1	1	6	1.00	$ 81,369.60	$ 5,669.39	$ 6,781.63	110001	282120	-	1100	$ 81,369.60
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	1	1.00	$ 70,491.20	$ 5,152.02	$ 6,139.88	110001	282120	-	1100	$ 70,491.20
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	6	1.00	$ 64,771.20	$ 5,152.02	$ 6,139.88	110001	282120	-	1100	$ 64,771.20
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	6	1.00	$ 67,558.40	$ 5,152.02	$ 6,139.88	110001	282120	-	1100	$ 67,558.40
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	6	1.00	$ 73,673.60	$ 5,152.02	$ 6,139.88	110001	282120	-	1100	$ 73,673.60
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	7	1.00	$ 70,491.20	$ 5,152.02	$ 6,139.88	110001	282120	-	1100	$ 70,491.20
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	6	1.00	$ 73,673.60	$ 5,152.02	$ 6,139.88	110001	282120	-	1100	$ 73,673.60
Senior Courtroom Clerk	Sr. Courtroom Clerk	2003b	Other	1	1	1	1	1.00	$ 77,708.80	$ 5,669.39	$ 6,781.63	110001	282120	-	1100	$ 77,708.80
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	1	6	1.00	$ 75,129.60	$ 5,986.66	$ 7,149.38	110001	282230	-	1220	$ 75,129.60
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	1	1	0.75	$ 85,800.00	$ 5,986.66	$ 7,149.38	110001	282260	M-2802-126	1231	$ 64,350.00
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	1	1	0.25	$ 85,800.00	$ 5,986.66	$ 7,149.38	190100	282260	G-281058-1-26	1231	$ 21,450.00

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	$ 60,694.40	$ 4,854.48	$ 5,768.53	110001	282230	-	1220	$ 60,694.40
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	1.00	$ 58,260.80	$ 4,854.48	$ 5,768.53	110001	282150	-	1100	$ 58,260.80
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	$ 63,585.60	$ 4,854.48	$ 5,768.53	110001	282210	-	1211	$ 63,585.60
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	1.00	$ 63,585.60	$ 4,854.48	$ 5,768.53	110001	282230	-	1220	$ 63,585.60
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	-	6	1.00	$ 63,585.60	$ 4,854.48	$ 5,768.53	110001	282220	-	1211	$ 63,585.60
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	-	6	1.00	$ 63,576.45	$ 4,854.48	$ 5,768.53	110001	282230	-	1220	$ 63,576.45
Court Reporter	Court Reporter	2006a	Other	1	3	1	7	1.00	$ 133,161.60	$ 9,238.67	$ 11,097.22	110001	282130	-	1100	$ 133,161.60
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	3	-	1	1.00	$ 78,250.00	$ 5,152.02	$ 6,139.88	110001	282120	-	1100	$ 78,250.00
Family Law Facilitator	Family Law Facilitator	2013	Manager	4	1	1	3	0.25	$ 186,014.40	$ 12,869.24	$ 15,501.13	190100	282260	G-281058-1-26	1231	$ 46,503.60
Family Law Facilitator	Family Law Facilitator	2013	Manager	4	1	1	3	0.75	$ 186,014.40	$ 12,869.24	$ 15,501.13	110001	282260	M-2802-126	1231	$ 139,510.80
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	$ 94,556.80	$ 6,906.02	$ 8,239.99	110001	282220	-	1211	$ 47,278.40
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	$ 94,556.80	$ 6,906.02	$ 8,239.99	110001	282210	-	1212	$ 47,278.40
SB 371 Interpreter	Court Interpreter (Hourly)	2019d	Other	6	2	-	1	1.00	$ 89,383.42	$ 7,448.62	$ 9,054.79	110001	282310	-	1320	$ 89,383.42
SB 371 Interpreter	Court Interpreter (Hourly)	2019d	Other	6	2	-	6	1.00	$ 89,383.42	$ 7,448.62	$ 9,054.79	110001	282310	-	1320	$ 89,383.42
SB 371 Interpreter	Court Interpreter (Hourly)	2019d	Other	6	1	-	1	1.00	$ 89,383.42	$ 7,448.62	$ 9,054.79	110001	282310	-	1320	$ 89,383.42
Senior Information Systems Analyst	Sr. Technology Analyst	4001b	Other	1	1	1	1	1.00	$ 135,283.20	$ 9,381.08	$ 11,273.88	110001	281500	-	9500	$ 135,283.20
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	4	1	1	5	1.00	$ 150,675.20	10.388.77	$ 12,555.57	110001	281200	-	9200	$ 150,675.20
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	1	1	1	1.00	$ 72,945.60	$ 5,566.63	$ 6,657.25	110001	282330	-	1310	$ 72,945.60
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	1	1	1	1.00	$ 72,945.60	$ 5,566.63	$ 6,657.25	110001	282230	-	1220	$ 72,945.60
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	2	1	1	1.00	$ 76,294.40	$ 5,566.63	$ 6,657.25	110001	282210	-	1212	$ 76,294.40
Court Division Director/Branch Administrator	Deputy CEO - General Counsel	1003	Manager	4	1	1	5	1.00	$ 200,740.80	$ 13,763.36	$ 16,728.75	110001	282140	-	1100	$ 200,740.80
Senior Attorney	Court Counsel	2010b	Other	3	1	1	5	1.00	$ 170,123.20	$ 11,684.89	$ 14,176.17	110001	282140	-	1100	$ 170,123.20
Information Systems Analyst	Technology Analyst	4001a	Other	1	1	1	6	1.00	$ 110,864.00	$ 8,074.14	$ 9,674.91	110001	281500	-	9500	$ 110,864.00
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	$ 60,694.40	$ 4,854.58	$ 5,547.00	110001	282210	-	1212	$ 60,694.40
Court Executive Officer	Court Executive Officer	1001	Manager	5	1	1	5	1.00	$ 232,565.00	$ 17,904.00	$ 19,381.00	110001	281100	-	9100	$ 232,565.00
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	4	2	1	3	0.25	$ 127,483.20	$ 9,701.95	$ 11,652.44	110001	282210	-	1212	$ 31,870.80
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	4	2	1	3	0.50	$ 127,483.20	$ 9,701.95	$ 11,652.44	110001	282230	-	1220	$ 63,741.60
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	4	2	1	3	0.25	$ 127,483.20	$ 9,701.95	$ 11,652.44	110001	282220	-	1211	$ 31,870.80
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	4	1	1	3	0.50	$ 139,838.40	$ 9,701.95	$ 11,652.44	110001	282120	-	1100	$ 69,919.20
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	4	1	1	3	0.50	$ 139,838.40	$ 9,701.95	$ 11,652.44	110001	282310	-	1320	$ 69,919.20
Senior Courtroom Clerk	Sr. Courtroom Clerk	2003b	Other	1	2	1	1	1.00	$ 81,369.60	$ 5,451.00	$ 6,520.00	110001	282120	-	1100	$ 81,369.60
Court Program Manager	Chief Information Officer	1006	Manager	4	1	1	3	1.00	$ 159,099.20	$ 10,907.94	$ 13,258.61	110001	281500	-	9500	$ 159,099.20
Accounting Technician	Court Accounting Specialist	3002a	Other	3	1	1	3	1.00	$ 90,792.00	$ 6,260.66	$ 7,565.79	110001	281200	-	9200	$ 90,792.00
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	1	1	1.00	$ 85,800.00	$ 5,986.66	$ 7,149.38	110001	282320	-	1330	$ 85,800.00
Court Division Director/Branch Administrator	Chief Human Resources Officer	1003	Manager	4	1	1	6	1.00	$ 150,675.20	$ 10,388.77	$ 12,555.57	110001	281300	-	9300	$ 150,675.20
Administrative Support Staff (temporary, part-time, intern or student worker)	Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	$ 81,379.58	$ 5,669.36	$ 6,781.63	110001	282120	-	1100	$ 40,689.79
Administrative Support Staff (temporary, part-time, intern or student worker)	Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	$ 81,379.58	$ 5,669.36	$ 6,781.63	110001	282120	-	1100	$ 40,689.79

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Financial Officer	5999	Manager	7	1	1	2	0.50	$ 167,712.90	$ 11,567.71	$ 13,976.07	110001	281200	-	9200	$ 83,856.45
Administrative Support Staff (temporary, part-time, intern or student worker)	Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	$ 81,379.58	$ 5,669.36	$ 6,781.63	110001	282120	-	1100	$ 40,689.79
Financial Analyst	Court Fiscal Analyst	3005a	Other	3	1	1	3	1.00	$ 95,326.40	$ 6,572.52	$ 7,944.35	110001	281200	-	9200	$ 95,326.40
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	4	1	1	5	1.00	$ 200,740.80	$ 13,763.36	$ 16,728.75	110001	281100	-	9100	$ 200,740.80
Administrative Support Staff (temporary, part-time, intern or student worker)	Assistant Court Executive Officer	5999	Other	7	1	1	2	0.50	$ 200,740.80	$ 13,763.36	$ 16,728.75	110001	281100	-	9100	$ 100,370.40
Administrative Support Staff (temporary, part-time, intern or student worker)	Legal Process Clerk	5999	Other	7	2	-	2	-	$ 66,560.00	$ 4,854.58	$ 5,547.00	110001	282150	-	1100	$ -
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	1.00	$ 60,694.40	$ 4,854.58	$ 5,547.00	110001	282220	-	1211	$ 60,694.40
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	-	6	1.00	$ 67,556.74	$ 5,152.02	$ 6,139.88	110001	282120	-	1100	$ 67,556.74

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	03-Confidential	03-Confidential	None	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	04-Management	04-Management	None	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	05-Non-Classified	05-Non-Classified	None	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	06-Court Interpreters	06-Court Interpreters	CA Fed of Interpreters	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	07-Extra Help	07-Extra Help	None	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Select benefit	Other Benefits	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	-	1,682.56	-	23,863.26	-	25,545.82	950.00	-	163.00	45.00	-	-	-	-	3.00	-	-	-	-	-
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	-	1,682.64	-	21,608.72	-	23,291.36	950.00	-	163.00	43.68	-	-	-	-	-	-	-	-	-	-
3	03-Confidential	03-Confidential	None	-	1,682.64	-	24,953.14	-	26,635.78	950.00	-	163.00	43.68	-	-	-	-	1,440.00	-	-	-	-	-
4	04-Management	04-Management	None	-	1,682.64	-	24,187.80	-	25,870.44	950.00	-	163.00	62.54	-	-	-	-	1,645.71	-	-	-	-	-
5	05-Non-Classified	05-Non-Classified	None	-	1,682.64	-	31,830.12	-	33,512.76	950.00	-	163.00	54.72	-	-	-	-	1,440.00	-	-	-	-	-
6	06-Court Interpreters	06-Court Interpreters	CA Fed of Interpreters	-	1,599.15	-	33,649.35	-	35,248.50	950.00	-	-	-	-	-	-	-	-	-	-	-	-	-
7	07-Extra Help	07-Extra Help	None	-	-	-	-	-	-	950.00	-	-	-	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2801	CalPers 2.5% @ 55	28%	0%	28%
2	2802	Extra Help at 0%	0%	0%	0%
3	2801	CalPers 2.5% @ 55 (Mgmt / Confidential)	28%	0%	28%
4	2803	CalPers 2.5% @ 55 (Non-class)	28%	0%	28%
5	2804	CalPers 2.0% @ 60 (Mngmnt/Conf/Non-Mgmt, Non-Class)	28%	0%	28%
6	2805	PEPRA 2.0% @ 62 (All Staff)	28%	0%	28%
7	2806	CalPers 2.0% @ 60 (Represented)	28%	0%	28%
8	No code	Intern	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	01-PSE Non-Supervisory	1	Don't Know	n/a	n/a	n/a	n/a	0%
2	02-PSE Supervisory	2	Don't Know	n/a	n/a	n/a	n/a	0%
3	03-Confidential	3	Don't Know	n/a	n/a	n/a	n/a	0%
4	04-Management	4	Don't Know	n/a	n/a	n/a	n/a	0%
5	05-Non-Classified	5	Don't Know	n/a	n/a	n/a	n/a	0%
6	06-Court Interpreters	6	Don't Know	n/a	n/a	n/a	n/a	0%
7	07-Extra Help	7	Don't Know	n/a	n/a	n/a	n/a	0%

Facilities

Facility Row #	Facility Code	Facility Name
1	1	Historic Courthouse (HCH)
2	2	Criminal Courts Building (CCB)
3	3	Juvenile Court (JC)