Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Monterey

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Dylan Ward

Contact's Phone: 831-775-5437

E-mail Address: dylan.ward@monterey.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Dylan Ward

Preparer's Phone: 831-775-5437

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Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 18,304,211.43
OASDI & Medicare	$ 1,395,020.70
Retirement	$ 1,586,975.13
Deferred Compensation	$ -
Workers' Compensation	$ 325,964.41
Health Insurance	$ 4,346,321.19
Other Insurance	$ 52,325.69
Other Benefits (Salary Driven and Non Salary Driven)	$ 2,038,993.33
Total Salary and Benefit Budget (USD)	**$ 28,049,811.88**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Commissioner	Superior Court Commissioner	2014	Other	6	4	1	1	0.60	$ 207,348.96	$ 17,279.08	$ 17,279.08	190100	279000	G-271059-1-26	1100	$ 124,409.38
Commissioner	Superior Court Commissioner	2014	Other	6	4	1	1	1.00	$ 207,348.96	$ 17,279.08	$ 17,279.08	110001	279000	-	1100	$ 207,348.96
Court Executive Officer	Court Executive Officer	1001	Manager	5	1	1	3	1.00	$ 234,325.00	$ 19,527.08	$ 19,527.08	110001	279000	-	9100	$ 234,325.00
Family Law Facilitator	Family Law Facilitator	2013	Manager	4	5	1	3	0.64	$ 165,193.60	$ 10,781.33	$ 13,766.13	110001	279000	M-2702-126	1231	$ 105,723.90
Family Law Facilitator	Family Law Facilitator	2013	Manager	4	5	1	3	0.36	$ 165,193.60	$ 10,781.33	$ 13,766.13	190100	279000	G-271058-1-26	1231	$ 59,469.70
Attorney	Research Attorney	2010a	Manager	9	5	0	3	1.00	$ 142,937.60	$ 10,805.60	$ 13,793.87	110001	279000	-	1100	$ 142,937.60
Attorney	Research Attorney	2010a	Manager	9	5	1	1	1.00	$ 165,526.40	$ 10,805.60	$ 13,793.87	110001	279000	-	1100	$ 165,526.40
Attorney	Research Attorney	2010a	Manager	9	1	1	3	1.00	$ 165,526.40	$ 10,805.60	$ 13,793.87	110001	279000	-	1100	$ 165,526.40
Court Reporter	Court Reporter	2006a	Other	1	5	0	3	1.00	$ 113,276.80	$ 8,564.40	$ 10,928.67	110001	279000	-	1100	$ 113,276.80
Court Reporter	Court Reporter	2006a	Other	1	1	0	3	1.00	$ 113,276.80	$ 8,564.40	$ 10,928.67	110001	279000	-	1100	$ 113,276.80
Court Reporter	Court Reporter	2006a	Other	1	1	0	3	1.00	$ 113,276.80	$ 8,564.40	$ 10,928.67	110001	279000	-	1100	$ 113,276.80
Court Reporter	Court Reporter	2006a	Other	1	1	0	3	1.00	$ 113,276.80	$ 8,564.40	$ 10,928.67	110001	279000	-	1100	$ 113,276.80
Court Reporter	Court Reporter	2006a	Other	1	1	0	3	1.00	$ 113,276.80	$ 8,564.40	$ 10,928.67	110001	279000	-	1100	$ 113,276.80
Court Reporter	Court Reporter	2006a	Other	1	1	1	1	1.00	$ 131,144.00	$ 8,564.40	$ 10,928.67	110001	279000	-	1100	$ 131,144.00
Court Reporter	Court Reporter	2006a	Other	1	1	0	3	1.00	$ 113,276.80	$ 8,564.40	$ 10,928.67	110001	279000	-	1100	$ 113,276.80
Calendar Administrator	Calendar Coordinator	2004c	Supervisor	2	5	1	3	0.94	$ 91,769.60	$ 6,936.80	$ 8,852.13	110001	279000	-	1220	$ 86,263.42
Calendar Administrator	Calendar Coordinator	2004c	Supervisor	2	5	1	3	0.06	$ 91,769.60	$ 6,936.80	$ 8,852.13	190100	279000	G-271059-1-26	1231	$ 5,506.18
Legal Process Supervisor	Court Supervisor	2002c	Supervisor	2	4	1	1	1.00	$ 86,340.80	$ 6,214.00	$ 7,933.47	110001	279000	-	1212	$ 86,340.80
Legal Process Supervisor	Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	$ 95,201.60	$ 6,214.00	$ 7,933.47	110001	279000	-	1212	$ 95,201.60
Human Resource Analyst	Human Resources Analyst	5004a	Manager	4	1	0	3	1.00	$ 96,761.60	$ 7,306.00	$ 9,337.47	110001	279000	-	9300	$ 96,761.60
Calendar Administrator	Calendar Coordinator	2004c	Supervisor	2	1	1	1	1.00	$ 91,769.60	$ 6,936.80	$ 8,852.13	110001	279000	-	1212	$ 91,769.60
Legal Process Supervisor	Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	$ 95,201.60	$ 6,214.00	$ 7,933.47	110001	279000	-	1212	$ 95,201.60
Support Services Supervisor	Court Supervisor	6001c	Supervisor	2	1	1	3	1.00	$ 90,667.20	$ 6,214.00	$ 7,933.47	110001	279000	-	9400	$ 90,667.20
Financial Analyst	Financial Analyst	3005a	Manager	4	1	0	3	1.00	$ 96,761.60	$ 7,306.00	$ 9,337.47	110001	279000	-	9200	$ 96,761.60
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	$ 60,652.80	$ 4,810.00	$ 6,141.20	110001	279000	-	1220	$ 60,652.80
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	4	1	3	1.00	$ 67,184.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 67,184.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 67,184.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 67,184.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	5	1	1	1.00	$ 77,812.80	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 77,812.80
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	3	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	5	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	-	3	1.00	$ 70,553.60	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 70,553.60
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	5	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	5	1	3	1.00	$ 63,980.80	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 63,980.80
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	5	1	3	1.00	$ 70,553.60	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 70,553.60
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	5	1	1	0.59	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 48,228.96
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	5	1	1	0.41	$ 81,744.00	$ 5,331.73	$ 6,812.00	190100	279000	G-271059-1-26	1100	$ 33,515.04

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 74,110.40	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 74,110.40
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 70,553.60	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 70,553.60
Legal Process Supervisor	Court Supervisor	2002c	Supervisor	2	5	1	1	0.96	$ 95,201.60	$ 6,214.00	$ 7,933.47	110001	279000	-	1310	$ 91,393.54
Legal Process Supervisor	Court Supervisor	2002c	Supervisor	2	5	1	1	0.04	$ 95,201.60	$ 6,214.00	$ 7,933.47	190100	279000	G-271059-1-26	1231	$ 3,808.06
Legal Process Supervisor	Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	$ 95,201.60	$ 6,214.00	$ 7,933.47	110001	279000	-	1212	$ 95,201.60
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	$ 50,440.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1220	$ 50,440.00
Accountant-Auditor	Fiscal Assistant III	3001a	Other	1	1	1	3	1.00	$ 90,355.20	$ 5,902.00	$ 7,529.60	110001	279000	-	9200	$ 90,355.20
Accounting Technician	Fiscal Assistant II	3002a	Other	1	1	1	1	1.00	$ 78,894.40	$ 5,153.20	$ 6,574.53	110001	279000	-	9200	$ 78,894.40
Senior Accounting Clerk	Fiscal Assistant I	3003b	Other	1	1	1	3	1.00	$ 59,529.60	$ 4,501.47	$ 5,744.27	110001	279000	-	9200	$ 59,529.60
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1232	$ 64,417.60
Senior Accounting Clerk	Fiscal Assistant I	3003b	Other	1	1	1	3	1.00	$ 65,665.60	$ 4,501.47	$ 5,744.27	110001	279000	-	9200	$ 65,665.60
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	$ 73,694.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1212	$ 73,694.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	-	3	1.00	$ 55,598.40	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 55,598.40
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 77,812.80	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 77,812.80
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	$ 55,598.40	$ 4,203.33	$ 5,368.13	110001	279000	-	1211	$ 55,598.40
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	1	-	3	1.00	$ 63,689.60	$ 4,810.00	$ 6,141.20	110001	279000	-	1310	$ 63,689.60
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 77,812.80	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 77,812.80
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	5	1	3	1.00	$ 74,110.40	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 74,110.40
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	$ 66,830.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1310	$ 66,830.40
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	4	1	3	1.00	$ 73,694.40	$ 4,810.00	$ 6,141.20	120007	279000	-	2110	$ 73,694.40
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	$ 73,694.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1330	$ 73,694.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 64,417.60
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	$ 73,694.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1310	$ 73,694.40
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	$ 73,694.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1234	$ 73,694.40
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	$ 73,694.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1212	$ 73,694.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 52,936.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 52,936.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	$ 73,694.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1310	$ 73,694.40
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	$ 66,830.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1212	$ 66,830.40
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	$ 60,652.80	$ 4,810.00	$ 6,141.20	110001	279000	-	1231	$ 60,652.80
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	$ 58,385.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1220	$ 58,385.60
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	$ 66,830.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1220	$ 66,830.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	$ 61,318.40	$ 4,203.33	$ 5,368.13	110001	279000	-	1211	$ 61,318.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	-	3	1.00	$ 55,598.40	$ 4,203.33	$ 5,368.13	190100	279000	G-271059-1-26	1231	$ 55,598.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 64,417.60
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	$ 52,936.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1220	$ 52,936.00
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	$ 52,936.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1220	$ 52,936.00
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 61,318.40	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 61,318.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 64,417.60
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	$ 61,318.40	$ 4,203.33	$ 5,368.13	110001	279000	-	1211	$ 61,318.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 64,417.60
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	$ 52,936.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1310	$ 52,936.00
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 52,936.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1231	$ 52,936.00
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	$ 73,694.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1310	$ 73,694.40

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 50,440.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 50,440.00
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	$ 50,440.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1310	$ 50,440.00
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1232	$ 64,417.60
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 52,936.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 52,936.00
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	$ 50,440.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 50,440.00
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	0.16	$ 50,440.00	$ 4,203.33	$ 5,368.13	110001	279000	M-2702-126	1231	$ 8,070.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	0.84	$ 50,440.00	$ 4,203.33	$ 5,368.13	190100	279000	G-271058-1-26	1231	$ 42,369.60
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	4	1	1	1	1.00	$ 140,670.40	$ 9,181.47	$ 11,722.53	110001	279000	-	1211	$ 140,670.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 64,417.60
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1231	$ 64,417.60
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 61,318.40	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 61,318.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	$ 55,598.40	$ 4,203.33	$ 5,368.13	110001	279000	-	1220	$ 55,598.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	190100	279000	G-271059-1-26	1231	$ 64,417.60
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1310	$ 64,417.60
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 61,318.40	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 61,318.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	$ 52,936.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 52,936.00
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 58,385.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 58,385.60
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1212	$ 64,417.60
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	5	1	1	0.77	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 62,942.88
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	5	1	1	0.23	$ 81,744.00	$ 5,331.73	$ 6,812.00	190100	279000	G-271059-1-26	1100	$ 18,801.12
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	$ 57,720.00	$ 4,810.00	$ 6,141.20	110001	279000	-	1231	$ 57,720.00
Support Services Assistant	General Services Technician	6001a	Other	1	1	1	3	1.00	$ 47,548.80	$ 3,962.40	$ 5,056.13	110001	279000	-	9400	$ 47,548.80
Legal Process Supervisor	Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	$ 95,201.60	$ 6,214.00	$ 7,933.47	110001	279000	-	1310	$ 95,201.60
Attorney	Research Attorney	2010a	Manager	9	5	1	3	1.00	$ 165,526.40	$ 10,805.60	$ 13,793.87	110001	279000	-	1100	$ 165,526.40
Legal Process Supervisor	Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	$ 82,201.60	$ 6,214.00	$ 7,933.47	110001	279000	-	1220	$ 32,880.64
Legal Process Supervisor	Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	$ 82,201.60	$ 6,214.00	$ 7,933.47	110001	279000	-	1231	$ 32,880.64
Legal Process Supervisor	Court Supervisor	2002c	Supervisor	2	5	1	1	0.20	$ 82,201.60	$ 6,214.00	$ 7,933.47	110001	279000	-	1232	$ 16,440.32
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	$ 50,440.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1220	$ 50,440.00
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 52,936.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1234	$ 52,936.00
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	$ 73,694.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1212	$ 73,694.40
Information Systems Technician	Information Technology User Support Technician II	4004a	Other	1	1	1	3	1.00	$ 88,004.80	$ 6,664.67	$ 8,514.13	110001	279000	-	9500	$ 88,004.80
Court Reporter	Court Reporter	2006a	Other	1	1	-	3	1.00	$ 113,276.80	$ 8,564.40	$ 10,928.67	110001	279000	-	1100	$ 113,276.80
Court Reporter	Court Reporter	2006a	Other	1	1	-	3	1.00	$ 113,276.80	$ 8,564.40	$ 10,928.67	110001	279000	-	1100	$ 113,276.80
Court Reporter	Court Reporter	2006a	Other	1	1	-	3	1.00	$ 113,276.80	$ 8,564.40	$ 10,928.67	110001	279000	-	1100	$ 113,276.80
Legal Process Clerk	Deputy Court Clerk I	2002a	Other	1	1	1	3	1.00	$ 41,787.20	$ 3,482.27	$ 4,447.73	110001	279000	-	1212	$ 41,787.20
Support Services Assistant	General Services Technician	6001a	Other	1	1	1	1	1.00	$ 52,416.00	$ 3,962.40	$ 5,056.13	110001	279000	-	9400	$ 52,416.00
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	4	1	1	1	0.50	$ 121,492.80	$ 9,181.47	$ 11,722.53	110001	279000	-	1310	$ 60,746.40
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	4	1	1	1	0.50	$ 121,492.80	$ 9,181.47	$ 11,722.53	110001	279000	-	1330	$ 60,746.40
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	4	5	1	1	0.35	$ 140,670.40	$ 9,181.47	$ 11,722.53	110001	279000	-	1220	$ 49,234.64
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	4	5	1	1	0.32	$ 140,670.40	$ 9,181.47	$ 11,722.53	110001	279000	-	1232	$ 45,014.53
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	4	5	1	1	0.32	$ 140,670.40	$ 9,181.47	$ 11,722.53	110001	279000	-	1231	$ 45,014.53
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	4	5	1	1	0.01	$ 140,670.40	$ 9,181.47	$ 11,722.53	190100	279000	G-271059-1-26	1231	$ 1,406.70

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Interpreter Coordinator	Deputy Court Clerk III	2019b	Other	1	1	1	1	1.00	$ 73,694.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1310	$ 73,694.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	$ 61,318.40	$ 4,203.33	$ 5,368.13	110001	279000	-	1211	$ 61,318.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 52,936.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1330	$ 52,936.00
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	4	1	3	1.00	$ 70,158.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1211	$ 70,158.40
Information Systems Engineer	System Administrator I	4002	Other	1	1	1	1	1.00	$ 116,209.60	$ 7,585.07	$ 9,684.13	110001	279000	-	9500	$ 116,209.60
Information Systems Engineer	Software Engineer II	4002	Other	1	1	1	1	1.00	$ 136,156.80	$ 8,888.53	$ 11,346.40	110001	279000	-	9500	$ 136,156.80
Paralegal	Paralegal	2011a	Other	1	5	1	3	0.79	$ 75,608.00	$ 6,006.00	$ 7,664.80	110001	279000	M-2702-126	1231	$ 59,730.32
Paralegal	Paralegal	2011a	Other	1	5	1	3	0.21	$ 75,608.00	$ 6,006.00	$ 7,664.80	190100	279000	G-271058-1-26	1231	$ 15,877.68
Accounting Technician	Fiscal Assistant II	3002a	Other	1	1	1	1	1.00	$ 78,894.40	$ 5,153.20	$ 6,574.53	110001	279000	-	9200	$ 78,894.40
SB 371 Interpreter	Court Interpreter	2019d	Other	8	1	1	3	1.00	$ 94,785.60	$ 7,163.87	$ 8,708.27	110001	279000	-	1320	$ 94,785.60
SB 371 Interpreter	Court Interpreter	2019d	Other	8	1	-	3	1.00	$ 94,785.60	$ 7,163.87	$ 8,708.27	110001	279000	-	1320	$ 94,785.60
SB 371 Interpreter	Court Interpreter	2019d	Other	8	1	-	3	1.00	$ 94,785.60	$ 7,163.87	$ 8,708.27	110001	279000	-	1320	$ 94,785.60
Attorney	Research Attorney	2010a	Manager	9	5	1	3	1.00	$ 165,526.40	$ 10,805.60	$ 13,793.87	110001	279000	-	1100	$ 165,526.40
Court Administrative/ Operations Manager	Finance Manager	1004	Manager	4	1	1	3	1.00	$ 117,083.20	$ 9,756.93	$ 12,454.00	110001	279000	-	9200	$ 117,083.20
Information Systems Technician	Information Technology User Support Technician II	4004a	Other	1	1	1	3	1.00	$ 79,768.00	$ 6,647.33	$ 8,514.13	110001	279000	-	9500	$ 79,768.00
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	$ 73,694.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1310	$ 73,694.40
Legal Process Clerk	Deputy Court Clerk I	2002a	Other	1	1	1	3	1.00	$ 41,787.20	$ 3,482.27	$ 4,447.73	110001	279000	-	1212	$ 41,787.20
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 52,936.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1233	$ 52,936.00
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	$ 52,936.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1220	$ 52,936.00
Attorney	Staff Attorney	2010a	Manager	9	5	1	1	0.73	$ 150,467.20	$ 9,822.80	$ 12,538.93	110001	279000	M-2702-126	1231	$ 109,841.06
Attorney	Staff Attorney	2010a	Manager	9	5	1	1	0.27	$ 150,467.20	$ 9,822.80	$ 12,538.93	190100	279000	G-271058-1-26	1231	$ 40,626.14
Court Administrative/ Operations Manager	Human Resources Manager	1004	Manager	4	1	1	3	1.00	$ 149,448.00	$ 9,756.93	$ 12,454.00	110001	279000	-	9300	$ 149,448.00
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	-	3	1.00	$ 55,598.40	$ 4,203.33	$ 5,368.13	110001	279000	-	1310	$ 55,598.40
Court Interpreter Pro-Tempore	Court Interpreter	2019e	Other	8	1	-	3	1.00	$ 94,785.60	$ 7,163.87	$ 8,708.27	110001	279000	-	1320	$ 94,785.60
SB 371 Interpreter	Court Interpreter	2019d	Other	8	1	1	1	1.00	$ 104,499.20	$ 7,163.87	$ 8,708.27	110001	279000	-	1320	$ 104,499.20
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Court Reporter	Court Reporter	2006a	Other	1	1	-	3	1.00	$ 113,276.80	$ 8,564.40	$ 10,928.67	110001	279000	-	1100	$ 113,276.80
Court Reporter	Court Reporter	2006a	Other	1	5	1	1	1.00	$ 131,144.00	$ 8,564.40	$ 10,928.67	110001	279000	-	1100	$ 131,144.00
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	$ 58,385.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1211	$ 58,385.60
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	$ 63,689.60	$ 4,810.00	$ 6,141.20	110001	279000	-	1212	$ 63,689.60
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	$ 66,830.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1220	$ 66,830.40
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	4	4	1	1	0.50	$ 140,670.40	$ 9,181.47	$ 11,722.53	110001	279000	-	1212	$ 70,335.20
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	4	4	1	1	0.25	$ 140,670.40	$ 9,181.47	$ 11,722.53	110001	279000	-	1211	$ 35,167.60
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	4	4	1	1	0.25	$ 140,670.40	$ 9,181.47	$ 11,722.53	110001	279000	-	1233	$ 35,167.60
SB 371 Interpreter	Court Interpreter	2019d	Other	8	1	1	1	1.00	$ 104,499.20	$ 7,163.87	$ 8,708.27	110001	279000	-	1320	$ 104,499.20
SB 371 Interpreter	Court Interpreter	2019d	Other	8	1	1	1	1.00	$ 104,499.20	$ 7,163.87	$ 8,708.27	110001	279000	-	1320	$ 104,499.20
Commissioner	Superior Court Commissioner	2014	Other	6	5	1	1	0.60	$ 207,348.96	$ 17,279.08	$ 17,279.08	110001	279000	-	1100	$ 124,409.38
SB 371 Interpreter	Court Interpreter	2019d	Other	8	1	1	3	1.00	$ 104,499.20	$ 7,163.87	$ 8,708.27	110001	279000	-	1320	$ 104,499.20
Supervising Accountant-Auditor	Supervising Accountant	3001c	Supervisor	2	1	1	1	1.00	$ 108,264.00	$ 7,066.80	$ 9,022.00	110001	279000	-	9200	$ 108,264.00
Information Systems Engineer	Software Engineer II	4002	Other	1	1	1	1	1.00	$ 136,156.80	$ 8,888.53	$ 11,346.40	110001	279000	-	9500	$ 136,156.80
Court Division Director/Branch Administrator	Chief Operations Officer	1003	Manager	5	1	1	1	1.00	$ 185,827.20	$ 14,745.47	$ 16,260.40	110001	279000	-	9100	$ 185,827.20

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	5	1	1	3	1.00	$ 195,124.80	$ 14,745.47	$ 16,260.40	110001	279000	-	9100	$ 195,124.80
Human Resource Technician	Human Resources Specialist-Confidential	5005a	Other	3	1	1	3	1.00	$ 79,456.00	$ 5,447.87	$ 6,954.13	110001	279000	-	9300	$ 79,456.00
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 55,598.40	$ 4,203.33	$ 5,368.13	110001	279000	-	1310	$ 55,598.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 50,440.00	$ 4,203.33	$ 5,368.13	110001	279000	-	1310	$ 50,440.00
Information Systems Engineer	Software Engineer II	4002	Other	1	1	1	3	1.00	$ 136,156.80	$ 8,888.53	$ 11,346.40	110001	279000	-	9500	$ 136,156.80
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1310	$ 64,417.60
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	$ 55,598.40	$ 4,203.33	$ 5,368.13	110001	279000	-	1211	$ 55,598.40
Examiner	Probate Examiner	2020a	Other	1	5	1	1	1.00	$ 100,838.40	$ 6,912.53	$ 8,820.93	110001	279000	-	1232	$ 100,838.40
Legal Process Supervisor	Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	$ 95,201.60	$ 6,214.00	$ 7,933.47	110001	279000	-	1233	$ 47,600.80
Legal Process Supervisor	Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	$ 95,201.60	$ 6,214.00	$ 7,933.47	110001	279000	-	1234	$ 47,600.80
Senior Secretary	Executive Assistant	5006b	Other	3	1	1	3	1.00	$ 73,403.20	$ 5,825.73	$ 7,437.73	110001	279000	-	9100	$ 73,403.20
Supervising Attorney	Supervising Research Attorney	2010c	Manager	9	5	1	3	1.00	$ 157,601.60	$ 12,025.87	$ 15,353.87	110001	279000	-	1100	$ 157,601.60
Court Administrative/ Operations Manager	Family Court Services Manager	1004	Manager	4	5	1	3	1.00	$ 149,448.00	$ 9,756.93	$ 12,454.00	110001	279000	-	1231	$ 149,448.00
Paralegal	Paralegal	2011a	Other	1	5	1	1	0.50	$ 91,977.60	$ 6,006.00	$ 7,664.80	110001	279000	M-2702-126	1231	$ 45,988.80
Paralegal	Paralegal	2011a	Other	1	5	1	1	0.50	$ 91,977.60	$ 6,006.00	$ 7,664.80	190100	279000	G-271058-1-26	1231	$ 45,988.80
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1310	$ 64,417.60
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1310	$ 64,417.60
Information Systems Analyst	Operations CMS Analyst	4001a	Manager	4	1	1	1	1.00	$ 112,049.60	$ 7,306.00	$ 9,337.47	110001	279000	-	1310	$ 112,049.60
SB 371 Interpreter	Court Interpreter	2019d	Other	8	1	-	3	1.00	$ 94,785.60	$ 7,163.87	$ 8,708.27	110001	279000	-	1320	$ 94,785.60
Administrative Analyst	Management Analyst	5001a	Manager	4	1	1	1	1.00	$ 117,582.40	$ 7,676.93	$ 9,798.53	110001	279000	-	9100	$ 117,582.40
Information Systems Engineer	Software Engineer II	4002	Other	1	1	1	3	1.00	$ 136,156.80	$ 8,888.53	$ 11,346.40	110001	279000	-	9500	$ 136,156.80
SB 371 Interpreter	Court Interpreter	2019d	Other	8	1	-	3	1.00	$ 94,785.60	$ 7,163.87	$ 8,708.27	110001	279000	-	1320	$ 94,785.60
SB 371 Interpreter	Court Interpreter	2019d	Other	8	1	-	3	1.00	$ 94,785.60	$ 7,163.87	$ 8,708.27	110001	279000	-	1320	$ 94,785.60
Senior Legal Process Clerk	Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	$ 73,694.40	$ 4,810.00	$ 6,141.20	110001	279000	-	1310	$ 73,694.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	0.15	$ 55,598.40	$ 4,203.33	$ 5,368.13	110001	279000	M-2702-126	1231	$ 8,339.76
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	0.85	$ 55,598.40	$ 4,203.33	$ 5,368.13	190100	279000	G-271058-1-26	1231	$ 47,258.64
Paralegal	Paralegal	2011a	Other	1	5	1	3	0.41	$ 79,435.20	$ 6,006.00	$ 7,664.80	110001	279000	M-2702-126	1231	$ 32,568.43
Paralegal	Paralegal	2011a	Other	1	5	1	3	0.59	$ 79,435.20	$ 6,006.00	$ 7,664.80	190100	279000	G-271058-1-26	1231	$ 46,866.77
Mediator/Counselor	Mediator/CCRC	2018a	Manager	4	5	1	3	0.80	$ 132,620.80	$ 8,659.73	$ 11,051.73	110001	279000	-	1231	$ 106,096.64
Court Administrative/ Operations Manager	Facilities and Security Manager	1004	Manager	4	1	1	1	1.00	$ 140,670.40	$ 9,181.47	$ 11,722.53	110001	279000	-	9400	$ 140,670.40
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 74,110.40	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 74,110.40
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	$ 64,417.60	$ 4,203.33	$ 5,368.13	110001	279000	-	1231	$ 64,417.60
Paralegal	Paralegal	2011a	Other	1	5	1	3	0.50	$ 91,977.60	$ 6,006.00	$ 7,664.80	110001	279000	M-2702-126	1231	$ 45,988.80
Paralegal	Paralegal	2011a	Other	1	5	1	3	0.50	$ 91,977.60	$ 6,006.00	$ 7,664.80	190100	279000	G-271058-1-26	1231	$ 45,988.80
Information Systems Engineer	Software Engineer II	4002	Other	1	1	1	3	1.00	$ 136,156.80	$ 8,888.53	$ 11,346.40	110001	279000	-	9500	$ 136,156.80
Legal Process Clerk	Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	$ 55,598.40	$ 4,203.33	$ 5,368.13	110001	279000	-	1231	$ 55,598.40
Legal Process Clerk	Deputy Court Clerk I	2002a	Other	1	5	1	3	1.00	$ 41,787.20	$ 3,482.27	$ 4,447.73	110001	279000	-	1231	$ 41,787.20
Information Systems Engineer	System Administrator II	4002	Other	1	4	1	1	1.00	$ 137,176.00	$ 8,954.40	$ 11,431.33	110001	279000	-	9500	$ 137,176.00
SB 371 Interpreter	Court Interpreter	2019d	Other	8	1	1	3	1.00	$ 104,499.20	$ 7,163.87	$ 8,708.27	110001	279000	-	1320	$ 104,499.20
Office Assistant	Administrative Assistant-Confidential	5003a	Other	3	1	1	1	1.00	$ 81,140.80	$ 5,295.33	$ 6,761.73	110001	279000	-	9100	$ 81,140.80
Administrative Analyst	Pretrial Program Analyst	5001a	Manager	4	1	1	1	1.00	$ 106,704.00	$ 7,306.00	$ 9,337.47	120008	279000	M-2768-126	1212	$ 106,704.00
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 74,110.40	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 74,110.40
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	3	1.00	$ 74,110.40	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 74,110.40

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	5	1	1	1.00	$ 81,744.00	$ 5,331.73	$ 6,812.00	110001	279000	-	1100	$ 81,744.00
Legal Process Supervisor	Court Supervisor	2002c	Supervisor	2	5	1	3	1.00	$ 78,270.40	$ 6,214.00	$ 7,933.47	110001	279000	-	1310	$ 78,270.40
Legal Process Supervisor	Court Services Coordinator	2002c	Supervisor	2	1	1	1	1.00	$ 82,201.60	$ 6,214.00	$ 7,933.47	110001	279000	-	1310	$ 82,201.60
Information Systems Technician	Information Technology User Support Technician I	4004a	Other	1	1	1	3	1.00	$ 79,768.00	$ 5,742.53	$ 7,333.73	110001	279000	-	9500	$ 79,768.00
Human Resource Analyst	Human Resources Analyst	5004a	Manager	4	1	1	3	1.00	$ 112,049.60	$ 7,306.00	$ 9,337.47	110001	279000	-	9300	$ 112,049.60
Support Services Assistant	General Services Technician	6001a	Other	1	1	1	3	1.00	$ 52,416.00	$ 3,962.40	$ 5,056.13	110001	279000	-	9400	$ 52,416.00
Supervising Information Systems Technician	Information Technology Supervisor	4004c	Supervisor	2	1	1	3	1.00	$ 130,624.00	$ 8,954.40	$ 11,431.33	110001	279000	-	9500	$ 130,624.00
Information Systems Engineer	System Administrator II	4002	Other	1	1	1	1	1.00	$ 116,209.60	$ 8,954.40	$ 11,431.33	110001	279000	-	9500	$ 116,209.60
Mediator/Counselor	Mediator/CCRC	2018a	Manager	4	5	1	3	0.60	$ 132,620.80	$ 8,659.73	$ 11,051.73	110001	279000	-	1231	$ 79,572.48
Court Division Director/Branch Administrator	Director of Information Technology	1003	Manager	4	1	1	1	1.00	$ 184,537.60	$ 13,949.87	$ 15,378.13	110001	279000	-	9500	$ 184,537.60
Court Division Director/Branch Administrator	Director of Information Technology	1003	Manager	4	1	1	1	1.00	$ 184,537.60	$ 13,949.87	$ 15,378.13	110001	279000	-	9500	$ 184,537.60

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	General - J	na	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Supervisory - F	na	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Confidential - Z	na	na	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Management - X	na	na	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Executive Management - Y	na	na	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Commissioners - S	na	na	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	Temporary Staff	na	na	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	Court Interpreter	na	CALI	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	Attorneys - L	na	na	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employ Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Select benefit	Other Pay	Pay Allowances	COBRA Dental	Select benefit	Retirement-Unfunded Accrued	Select benefit
1	General - J	na	SEIU	19,396.65	480.34	123.76	-	-	20,000.75	1,585.43	-	97.28	74.30	-	-	-	-	397.24	-	12.16	-	9,359.75	-
2	Supervisory - F	na	SEIU	20,099.05	559.31	138.71	-	-	20,797.07	1,585.43	-	97.28	79.80	-	-	-	-	480.00	780.00	12.16	-	9,359.75	-
3	Confidential - Z	na	na	13,102.84	497.60	135.64	-	-	13,736.08	1,585.43	-	97.28	79.80	-	-	-	-	1,200.00	-	12.16	-	9,359.75	-
4	Management - X	na	na	22,997.06	530.38	133.88	2,677.89	-	26,339.21	1,585.43	-	97.28	77.28	-	-	-	-	378.95	1,080.00	12.16	-	9,359.75	-
5	Executive Management - Y	na	na	31,260.08	613.32	142.80	2,400.00	-	34,416.20	1,585.43	-	97.28	79.80	-	-	-	-	-	-	12.16	-	9,359.75	-
6	Commissioners - S	na	na	16,003.90	483.22	108.58	640.00	-	17,235.70	1,585.43	-	97.28	58.52	-	-	-	-	720.00	-	12.16	-	9,359.75	-
7	Temporary Staff	na	na	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Court Interpreter	na	CALI	22,530.28	535.08	136.56	-	-	23,201.92	1,585.43	-	97.28	47.88	-	-	-	-	300.00	-	12.16	-	9,359.75	-
9	Attorneys - L	na	na	22,615.53	535.85	136.65	3,685.71	-	26,973.74	1,585.43	-	97.28	79.80	-	-	-	-	-	-	12.16	-	9,359.75	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2702	Monterey County - CalPERS	9%	0%	9%
2	None	Temporary Staff	0%	0%	0%
3	26088	Monterey County - CalPERS (PEPRA)	9%	0%	9%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General - J	1	Don't Know	n/a	n/a	n/a	10/5/26	0%
2	Supervisory - F	2	Don't Know	n/a	n/a	n/a	10/5/26	0%
3	Confidential - Z	3	Don't Know	n/a	n/a	n/a	10/5/26	0%
4	Management - X	4	Don't Know	n/a	n/a	n/a	10/5/26	0%
5	Executive Management - Y	5	Don't Know	n/a	n/a	n/a	10/5/26	0%
6	Commissioners - S	6	Don't Know	n/a	n/a	n/a	10/5/26	0%
7	Temporary Staff	7	Don't Know	n/a	n/a	n/a	10/5/26	0%
8	Court Interpreter	8	Don't Know	n/a	n/a	n/a	12/14/26	0%
9	Attorneys - L	9	Don't Know	n/a	n/a	n/a	10/5/26	0%

Facilities

Facility Row #	Facility Code	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Annex
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse