Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Mono

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Jennifer Yu

Contact's Phone: 760-923-2302

E-mail Address: jyu@mono.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Jennifer Yu

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Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 1,288,246.82
OASDI & Medicare	$ 27,063.54
Retirement	$ 325,118.67
Deferred Compensation	$ -
Workers' Compensation	$ 14,793.00
Health Insurance	$ 413,230.77
Other Insurance	$ 20,127.33
Other Benefits (Salary Driven and Non Salary Driven)	$ 15,594.73
Total Salary and Benefit Budget (USD)	**$ 2,104,174.86**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Executive Officer	Court Executive Officer	1001	Manager	1	2	1	1	1.00	$ 157,245.67	$ 12,935.89	$ 12,935.89	110001	261000	-	9100	$ 157,245.67
Commissioner	Child Support Commissioner	2014	Other	4	2	0	2	0.15	$ 208,021.00	$ 16,895.00	$ 16,895.00	190100	261000	G-261059-1-25	1100	$ 31,203.15
Information Systems Engineer	IT Systems Administrator	4002	Other	8	2	1	1	1.00	$ 126,809.49	$ 7,693.27	$ 10,567.46	110001	261000	0	9500	$ 126,809.49
Administrative Support Staff (temporary, part-time, intern or student worker)	Part-Time	5999	Other	11	2	1	2	0.50	$ 51,392.00	$ 4,078.67	$ 5,465.82	110001	261000	0	9500	$ 25,696.00
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 61,981.01	$ 4,078.67	$ 5,465.82	110001	261000	0	1211	$ 12,396.20
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 61,981.01	$ 4,078.67	$ 5,465.82	110001	261000	0	1212	$ 12,396.20
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 61,981.01	$ 4,078.67	$ 5,465.82	110001	261000	0	1220	$ 12,396.20
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 63,639.51	$ 4,078.67	$ 5,465.82	110001	261000	0	1211	$ 12,727.90
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 63,639.51	$ 4,078.67	$ 5,465.82	110001	261000	0	1212	$ 12,727.90
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 63,639.51	$ 4,078.67	$ 5,465.82	110001	261000	0	1220	$ 12,727.90
Legal Process Clerk	Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.38	$ 54,629.03	$ 3,882.15	$ 5,202.46	110001	261000	0	1211	$ 20,485.89
Legal Process Clerk	Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.38	$ 54,629.03	$ 3,882.15	$ 5,202.46	110001	261000	0	1212	$ 20,485.89
Legal Process Clerk	Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	$ 54,629.03	$ 3,882.15	$ 5,202.46	110001	261000	0	1220	$ 13,657.26
Legal Process Clerk	Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.38	$ 52,213.44	$ 3,882.15	$ 5,202.46	110001	261000	0	1211	$ 19,580.04
Legal Process Clerk	Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.38	$ 52,213.44	$ 3,882.15	$ 5,202.46	110001	261000	0	1212	$ 19,580.04
Legal Process Clerk	Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	$ 52,213.44	$ 3,882.15	$ 5,202.46	110001	261000	0	1220	$ 13,053.36
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 60,393.81	$ 4,078.67	$ 5,465.82	110001	261000	0	1100	$ 12,078.76
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 60,393.81	$ 4,078.67	$ 5,465.82	110001	261000	0	1211	$ 12,078.76
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 60,393.81	$ 4,078.67	$ 5,465.82	110001	261000	0	1212	$ 12,078.76
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 60,393.81	$ 4,078.67	$ 5,465.82	110001	261000	0	1220	$ 12,078.76
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 60,393.81	$ 4,078.67	$ 5,465.82	110001	261000	0	1231	$ 12,078.76
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 57,184.35	$ 4,078.67	$ 5,465.82	110001	261000	0	1211	$ 11,436.87
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 57,184.35	$ 4,078.67	$ 5,465.82	110001	261000	0	1212	$ 11,436.87
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 57,184.35	$ 4,078.67	$ 5,465.82	110001	261000	0	1220	$ 11,436.87
Senior Courtroom Clerk	Senior Courtroom Clerk - Branch II	2003b	Other	6	2	1	1	0.25	$ 87,193.89	$ 5,907.15	$ 7,916.13	110001	261000	0	1220	$ 21,798.47
Senior Courtroom Clerk	Senior Courtroom Clerk - Branch II	2003b	Other	6	2	1	1	0.10	$ 87,193.89	$ 5,907.15	$ 7,916.13	110001	261000	0	1231	$ 8,719.39
Interpreter	Interpreter	2019a	Other	7	2	1	2	0.50	$ 108,682.00	$ 8,587.92	$ 9,525.65	110001	261000	0	1320	$ 54,341.00
Interpreter Coordinator	Executive Assistant	2019b	Other	3	2	1	1	0.05	$ 74,573.90	$ 4,721.55	$ 6,327.34	110001	261000	0	1320	$ 3,728.69
Jury Services Assistant	Executive Assistant	2023a	Other	3	2	1	1	0.25	$ 74,573.90	$ 4,721.55	$ 6,327.34	110001	261000	0	1330	$ 18,643.47
Accounting Clerk	Fiscal Clerk	3003a	Other	9	2	1	1	1.00	$ 51,409.80	$ 4,392.30	$ 5,886.11	110001	261000	0	9200	$ 51,409.80
Administrative Analyst	Executive Assistant	5001a	Other	3	2	1	1	0.45	$ 74,573.90	$ 4,721.55	$ 6,327.34	110001	261000	0	9100	$ 33,558.25
Human Resource Analyst	Executive Assistant	5004a	Other	3	2	1	1	0.25	$ 74,573.90	$ 4,721.55	$ 6,327.34	110001	261000	0	9300	$ 18,643.47
Custodian	Part-Time Custodian	6003a	Other	12	2	1	2	0.29	$ 79,950.00	$ 5,154.07	$ 6,906.93	110001	261000	0	9400	$ 22,785.75
Court Administrative/ Operations Manager	Court Operations Manager	1004	Supervisor	2	2	1	1	0.25	$ 124,021.65	$ 8,082.73	$ 10,831.64	110001	261000	0	1211	$ 31,005.41
Court Administrative/ Operations Manager	Court Operations Manager	1004	Supervisor	2	2	1	1	0.25	$ 124,021.65	$ 8,082.73	$ 10,831.64	110001	261000	0	1212	$ 31,005.41
Court Administrative/ Operations Manager	Court Operations Manager	1004	Supervisor	2	2	1	1	0.25	$ 124,021.65	$ 8,082.73	$ 10,831.64	110001	261000	0	1220	$ 31,005.41
Court Administrative/ Operations Manager	Court Operations Manager	1004	Supervisor	2	2	1	1	0.25	$ 124,021.65	$ 8,082.73	$ 10,831.64	110001	261000	0	1231	$ 31,005.41
Supervising Accountant-Auditor	Fiscal Manager	3001c	Supervisor	5	2	1	1	1.00	$ 89,600.67	$ 7,097.03	$ 9,510.69	110001	261000	0	9200	$ 89,600.67
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 61,981.01	$ 4,078.67	$ 5,465.82	110001	261000	0	1100	$ 12,396.20

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 61,981.01	$ 4,078.67	$ 5,465.82	110001	261000	0	1231	$ 12,396.20
Custodian	Part-Time Custodian	6003a	Other	12	2	1	2	0.02	$ 79,950.00	$ 5,154.07	$ 6,906.93	110001	261000	0	2110	$ 1,199.25
Supervising Accountant-Auditor	Fiscal Director	3001c	Supervisor	10	2	1	1	1.00	$ 43,568.20	$ 8,082.73	$ 11,373.23	110001	261000	0	9200	$ 43,568.20
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 57,184.35	$ 4,078.67	$ 5,465.82	110001	261000	0	1100	$ 11,436.87
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 57,184.35	$ 4,078.67	$ 5,465.82	110001	261000	0	1231	$ 11,436.87
Senior Courtroom Clerk	Senior Courtroom Clerk - Branch II	2003b	Other	6	2	1	1	0.25	$ 87,193.89	$ 5,907.15	$ 7,916.13	110001	261000	0	1100	$ 21,798.47
Senior Courtroom Clerk	Senior Courtroom Clerk - Branch II	2003b	Other	6	2	1	1	0.15	$ 87,193.89	$ 5,907.15	$ 7,916.13	110001	261000	0	1211	$ 13,079.08
Senior Courtroom Clerk	Senior Courtroom Clerk - Branch II	2003b	Other	6	2	1	1	0.25	$ 87,193.89	$ 5,907.15	$ 7,916.13	110001	261000	0	1212	$ 21,798.47
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 63,639.51	$ 4,078.67	$ 5,465.82	110001	261000	0	1100	$ 12,727.90
Legal Process Clerk	Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.20	$ 63,639.51	$ 4,078.67	$ 5,465.82	110001	261000	0	1231	$ 12,727.90
Information Systems Engineer	IT Systems Administrator	4002	Other	13	2	1	1	1.00	$ 48,557.22	$ 7,693.27	$ 10,831.64	110001	261000	0	9500	$ 48,557.22

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement-401(a)	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Court Executive Officer	Mgt Unrepresented	na	1%	0%	0%	1%	0%	0%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%
2	Court Operations Manager	Mgt Unrepresented	na	1%	0%	0%	1%	0%	0%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%
3	Executive Assistant - Unrepresented	Mgt Unrepresented	na	1%	0%	0%	1%	0%	0%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%
4	Child Support Commissioner	Mgt Unrepresented	na	1%	6%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Court Fiscal Officer - Unrepresented	Mgt Unrepresented	na	1%	0%	0%	1%	0%	0%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%
6	Stationery Engineers	Stationery Engineers	Operating Engineers Stationary Local 39, AFL-CIO	1%	0%	0%	1%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%
7	Court Interpreter	California Federation of Interpreters	CFI / TNG-CWA Local 39521 AFL-CIO	1%	6%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	IT Systems Administrator	Mgt Unrepresented	na	1%	0%	0%	1%	0%	0%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%
9	Fiscal Clerk	Stationery Engineers	International Union of Operating Engineers	1%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
10	Court Fiscal Officer - Unrepresented	Mgt Unrepresented	na	1%	0%	0%	1%	0%	0%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%
11	Part-Time	na	na	1%	6%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12	Part-Time	na	na	1%	6%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13	IT Systems Administrator	Mgt Unrepresented	na	1%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Medical Subsidy	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Retiree Health Benefits
1	Court Executive Officer	Mgt Unrepresented	na	41,602.00	756.00	237.00	-	-	42,595.00	899.27	-	-	181.00	-	24.00	-	33.00	-	-	-	-	-	-
2	Court Operations Manager	Mgt Unrepresented	na	30,815.82	1,200.00	408.00	-	-	32,423.82	899.28	-	-	181.00	-	24.00	-	35.00	-	-	-	-	-	-
3	Executive Assistant - Unrepresented	Mgt Unrepresented	na	41,602.00	756.00	237.00	-	-	42,595.00	899.27	-	-	181.00	-	24.00	-	33.00	-	-	-	-	-	-
4	Child Support Commissioner	Mgt Unrepresented	na	-	-	-	-	-	-	899.27	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Court Fiscal Officer - Unrepresented	Mgt Unrepresented	na	41,602.00	756.00	237.00	-	-	42,595.00	899.27	-	-	181.00	-	24.00	-	33.00	-	-	-	-	-	-
6	Stationery Engineers	Stationery Engineers	Union of Operating	23,069.98	634.29	214.44	557.14	-	24,475.85	899.27	-	-	181.00	-	24.00	-	19.00	-	-	-	-	-	-
7	Court Interpreter	California Federation of Interpreters	CFI/TNG-CWA Local 39521 AFL-CIO	-	-	-	-	-	-	899.27	-	-	-	-	-	-	-	-	-	-	-	-	-
8	IT Systems Administrator	Mgt Unrepresented	na	35,802.00	756.00	237.00	-	-	36,795.00	899.27	-	-	181.00	-	24.00	-	29.00	-	-	-	-	-	-
9	Fiscal Clerk	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	13,972.00	360.00	129.00	-	-	14,461.00	899.27	-	-	151.00	-	22.00	-	14.00	-	-	-	-	-	-
10	Court Fiscal Officer - Unrepresented	Mgt Unrepresented	na	8,351.00	180.00	65.00	-	-	8,596.00	899.27	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Part-Time	na	na	-	-	-	-	-	-	899.27	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Part-Time	na	na	-	-	-	-	-	-	899.27	-	-	-	-	-	-	-	-	-	-	-	-	-
13	IT Systems Administrator	Mgt Unrepresented	na	21,343.00	378.00	118.00	-	-	21,839.00	899.27	-	-	91.00	-	12.00	-	17.00	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2601	CAL P.E.R.S.	28%	0%	28%
2	2600	OASDI	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer	1	Yes	1/7/24	COLA	n/a	n/a	3%
2	Court Operations Manager	2	Yes	1/7/24	COLA	n/a	n/a	3%
3	Executive Assistant - Unrepresented	3	Yes	1/7/24	COLA	n/a	n/a	3%
4	Child Support Commissioner	4	No	n/a	n/a	n/a	n/a	0%
5	Court Fiscal Officer - Unrepresented	5	Yes	45,298.00	COLA	n/a	n/a	3%
6	Stationery Engineers	6	Yes	1/7/24	COLA	n/a	n/a	4%
7	Court Interpreter	7	Don't Know	n/a	n/a	n/a	Not Sure	0%
8	IT Systems Administrator	8	Yes	1/7/24	COLA	n/a	n/a	3%
9	Fiscal Assistant	9	Yes	1/7/24	COLA	n/a	n/a	4%
10	Part-Time	11	Yes	1/7/24	COLA	n/a	n/a	4%
11	Part-Time	12	Yes	1/7/24	COLA	n/a	n/a	4%

Facilities

Facility Row #	Facility Code	Facility Name
1	Branch I	Bridgeport Courthouse
2	Branch II	Mammoth Lakes Court