Judicial Council of California
Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Modoc

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Brandy Malcolm

Contact's Phone: 530-233-1612

E-mail Address: brandy.malcolm@modoc.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Brandy Malcolm

Preparer's Phone: 530-233-1612

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Comments:

Schedule 7A Worksheet - None

Benefits Worksheets - None

Base Salary Adjustment Worksheet - None

General comments - None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	814,545.73
OASDI & Medicare	62,312.75
Retirement	75,890.49
Deferred Compensation	-
Workers' Compensation	10,596.70
Health Insurance	214,320.00
Other Insurance	12,544.00
Other Benefits (Salary Driven and Non Salary Driven)	179,767.52
Total Salary and Benefit Budget (USD)	**1,369,977.19**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Executive Officer	Court Executive Officer /Jury Commissioner	1001	Manager	3	1	1	3	0.50	162,946.86	10,898.92	16,692.12	110001	253000	-	9100	81,473
Court Executive Officer	Court Executive Officer /Jury Commissioner	1001	Manager	3	1	1	3	0.20	162,946.86	10,898.92	16,692.12	110001	253000	-	9200	32,589
Court Executive Officer	Court Executive Officer /Jury Commissioner	1001	Manager	3	1	1	3	0.20	162,946.86	10,898.92	16,692.12	110001	253000	-	9300	32,589
Mediator/Counselor	Mediator/Investigator	2018a	Other	2	1	1	2	0.60	104,182.56	6,184.07	9,471.14	110001	253000	-	1231	62,510
Investigator	Mediator/Investigator	2017a	Other	2	1	1	2	0.40	104,182.56	6,184.07	9,471.14	110001	253000	-	1232	41,673
Court Reporter	Court Reporter	2006a	Other	2	1	1	2	1.00	110,091.24	5,529.44	9,174.27	110001	253000	-	1100	110,091
Revenue Collection Specialist	Debt Collections Clerk	3004a	Other	1	1	1	1	0.80	57,966.12	3,389.41	5,191.01	120007	253000	-	2110	46,373
Accounting Clerk	Legal Process Clerk	3003a	Other	1	1	1	1	0.20	57,996.12	3,389.41	5,191.01	110001	253000	-	1211	11,599
Court Administrative/ Operations Manager	Court Operations Manager	1004	Supervisor	4	1	1	4	1.00	93,077.28	5,524.88	8,461.57	110001	253000	-	9200	93,077
Legal Process Supervisor	Court Supervisor	2002c	Other	1	1	1	1	0.65	84,426.36	5,250.02	8,040.60	110001	253000	-	1220	54,877
Legal Process Supervisor	Court Supervisor	2002c	Other	1	1	1	1	0.35	84,426.36	5,250.01	8,040.60	120008	253000	M-2568-126	1212	29,549
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	1	1.00	36,581.28	2,903.27	3,705.39	110001	253000	-	1100	36,581
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	1	1.00	48,064.87	2,763.44	3,526.93	110001	253000	-	1220	48,065
Information Systems Technician	IT Tech	4004a	Other	1	1	0	1	1.00	44,874.48	2,954.36	4,524.72	110001	253000	-	9500	44,874
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	1	1.00	45,028.68	2,903.27	3,705.39	110001	253000	-	1212	45,029
Administrative Support Staff (temporary, part-time, intern or student worker)	Administrative Support Staff	5999	Other	5	2	1	5	1.00	27,300.00	2,275.00	2,275.00	110001	253000	-	1100	27,300
Court Executive Officer	Court Executive Officer /Jury Commissioner	1001	Manager	3	1	1	3	0.10	162,946.86	10,898.92	16,692.12	110001	253000	-	9500	16,295

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement-Unfunded Accrued Liability (UAL)	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	1%	6%	0%	1%	1%	0%	0%	0%	0%	21%	0%	0%	0%	0%	0%	0%
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	1%	6%	0%	1%	1%	0%	0%	0%	0%	21%	0%	0%	0%	0%	0%	0%
3	Administration	None	None	1%	6%	0%	1%	1%	0%	0%	0%	0%	21%	0%	0%	0%	0%	0%	0%
4	Managerial	None	None	1%	6%	0%	1%	1%	0%	0%	0%	0%	21%	0%	0%	0%	0%	0%	0%
5	Administrative Support Staff	None	None	1%	6%	0%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Vacant			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Other Benefits	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	-	-	-	-	21,432.00	21,432.00	1,059.67	-	-	-	-	-	-	1,728.00	-	-	-	-	-	-
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	-	-	-	-	21,432.00	21,432.00	1,059.67	-	-	-	-	-	-	1,728.00	-	-	-	-	-	-
3	Administration	None	None	-	-	-	-	21,432.00	21,432.00	1,059.67	-	-	-	-	-	-	1,728.00	-	-	-	-	-	-
4	Managerial	None	None	-	-	-	-	21,432.00	21,432.00	1,059.67	-	-	-	-	-	-	1,728.00	-	-	-	-	-	-
5	Administrative Support Staff	None	None	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Vacant			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2501	CalPERS	9.640%	0.000%	9.640%
2	2501	CalPERS	9.640%	0.000%	9.640%
3	2501	CalPERS	9.640%	0.000%	9.640%
4	2501	CalPERS	9.640%	0.000%	9.640%
5	None	None	0.000%	0.000%	0.000%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Modoc County Superior Court	1	Don’t Know				46,327.00	-
2	Modoc County Superior Court	2	Don’t Know				46,327.00	-
3	Administration	3	Don’t Know				11/1/26	-
4	Managerial	4	Don’t Know				11/1/26	-

Facilities

Facility Row #	Facility Name (Code)
1	Robert A. Barclay Justice Center (1)
2	Modoc County Court House (2)