Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Merced

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Keri Brasil

Contact's Phone: 209-725-4156

E-mail Address: Keri.Brasil@mercedcourt.org

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Keri Brasil

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Comments:

Schedule 7A Worksheet
1 Some salaries include the bilingual pay differential

Benefits Worksheets
None

Base Salary Adjustment Worksheet
1 2% COLA increase goes into effect starting November 2, 2026.

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 12,406,243.41
OASDI & Medicare	$ 944,961.64
Retirement	$ 4,716,250.12
Deferred Compensation	$ -
Workers' Compensation	$ 270,055.00
Health Insurance	$ 3,260,042.10
Other Insurance	$ 315,521.11
Other Benefits (Salary Driven and Non Salary Driven)	$ 29,395.00
Total Salary and Benefit Budget (USD)	**$ 21,942,468.38**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Commissioner	Commissioners	2014	Manager	4	1	1	2	1.00	$ 213,907.20	$ 17,825.60	$ 17,825.60	110001	241200	-	1100	$ 213,907.20
Commissioner	Commissioners	2014	Manager	4	1	1	4	0.40	$ 213,907.20	$ 17,825.60	$ 17,825.60	110001	241200	-	1100	$ 85,562.88
Court Executive Officer	Court Executive Officer	1001	Manager	8	1	1	2	1.00	$ 216,704.40	$ 18,058.70	$ 18,058.70	110001	241200	-	9100	$ 216,704.40
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	2	1	1	2	1.00	$ 178,774.80	$ 12,076.13	$ 14,897.90	110001	241200	-	9400	$ 178,774.80
Court Administrative/ Operations Manager	Court Calendar Manager	1004	Manager	2	1	1	2	1.00	$ 162,734.00	$ 10,472.80	$ 13,561.17	110001	241200	-	9400	$ 162,734.00
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	2	1	0	3	1.00	$ 100,339.20	$ 7,585.07	$ 9,221.33	110001	241200	-	9400	$ 100,339.20
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	2	1	1	2	1.00	$ 106,734.00	$ 7,585.07	$ 9,221.33	110001	241200	-	9400	$ 106,734.00
Administrative Analyst	Management Analyst-Confidential	5001a	Other	2	1	1	3	1.00	$ 98,884.80	$ 6,550.27	$ 8,240.40	110001	241200	-	9400	$ 98,884.80
Administrative Analyst	Management Analyst-Confidential	5001a	Other	2	1	1	3	1.00	$ 92,219.50	$ 6,550.27	$ 7,684.96	110001	241200	-	9400	$ 92,219.50
Senior Secretary	Supervising Executive Assistant	5006b	Supervisor	2	1	1	2	1.00	$ 87,407.00	$ 5,908.93	$ 7,283.92	110001	241200	-	9400	$ 87,407.00
Senior Secretary	Executive Assistant - Confidential	5006b	Other	2	1	1	3	1.00	$ 77,313.00	$ 5,227.73	$ 6,442.75	110001	241200	-	9400	$ 77,313.00
Senior Examiner	Senior Probate Examiner	2020b	Supervisor	2	1	1	3	1.00	$ 112,103.00	$ 7,585.07	$ 9,341.92	110001	242300	-	1232	$ 112,103.00
Examiner	Probate Examiner (Los Banos)	2020a	Other	2	3	1	3	1.00	$ 90,449.50	$ 6,422.00	$ 7,810.40	110001	242300	-	1232	$ 90,449.50
Administrative Technician	Administrative Assistant II	5002	Other	1	1	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	9400	$ 65,133.50
Administrative Technician	Administrative Assistant II	5002	Other	1	1	1	2	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	9400	$ 65,133.50
Legal Process Supervisor	Supervising Court Clerk	2002c	Supervisor	2	1	1	3	1.00	$ 80,913.50	$ 5,598.67	$ 6,742.79	110001	242110	-	1220	$ 80,913.50
Senior Legal Process Clerk	Senior Court Processing Clerk	2002b	Other	1	1	1	3	1.00	$ 59,673.00	$ 4,172.13	$ 5,076.93	110001	242110	-	1220	$ 59,673.00
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	$ 43,587.50	$ 3,414.67	$ 4,639.33	110001	242110	-	1220	$ 43,587.50
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 48,056.80	$ 3,414.67	$ 4,639.33	110001	242110	-	1220	$ 48,056.80
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	$ 55,668.00	$ 3,414.67	$ 4,639.33	110001	242110	-	1220	$ 55,668.00
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	0	3	1.00	$ 43,587.50	$ 3,414.67	$ 4,639.33	110001	242110	-	1220	$ 43,587.50
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 50,136.80	$ 3,414.67	$ 4,639.33	110001	242110	-	1220	$ 50,136.80
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 55,672.00	$ 3,414.67	$ 4,639.33	110001	242110	-	1220	$ 55,672.00
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 43,587.50	$ 3,414.67	$ 4,639.33	110001	242110	-	1220	$ 43,587.50
Legal Process Clerk	Court Procesing Clerk II	2002a	Other	1	1	1	3	1.00	$ 57,748.00	$ 3,414.67	$ 4,812.33	110001	242110	-	1220	$ 57,748.00
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 57,748.00	$ 3,414.67	$ 4,812.33	110001	242110	-	1220	$ 57,748.00
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	$ 50,468.50	$ 3,414.67	$ 4,639.33	110001	242110	-	1220	$ 50,468.50
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	0	3	1.00	$ 43,587.50	$ 3,414.67	$ 4,639.33	110001	241200	-	1220	$ 43,587.50
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 96,357.00	$ 7,189.87	$ 8,852.00	110001	241200	-	1100	$ 96,357.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 106,224.00	$ 7,189.87	$ 8,852.00	110001	241200	-	1100	$ 106,224.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 106,224.00	$ 7,189.87	$ 8,852.00	110001	241200	-	1100	$ 106,224.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 106,224.00	$ 7,189.87	$ 8,852.00	110001	241200	-	1100	$ 106,224.00
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	$ 106,224.00	$ 7,189.87	$ 8,852.00	110001	241200	-	1100	$ 106,224.00
Court Reporter	Court Reporter	2006a	Other	1	1	-	3	1.00	$ 90,584.00	$ 7,189.87	$ 8,852.00	110001	241200	-	1100	$ 90,584.00
Court Reporter	Court Reporter	2006a	Other	1	1	-	3	1.00	$ 90,584.00	$ 7,189.87	$ 8,852.00	110001	241200	-	1100	$ 90,584.00
Court Reporter	Court Reporter	2006a	Other	1	1	-	3	1.00	$ 90,584.00	$ 7,189.87	$ 8,852.00	110001	241200	-	1100	$ 90,584.00
Court Reporter	Court Reporter	2006a	Other	1	1	-	3	1.00	$ 90,584.00	$ 7,189.87	$ 8,852.00	110001	241200	-	1100	$ 90,584.00
Supervising Court Clerk	Supervising Courtroom Clerk	2001c	Supervisor	2	1	1	2	1.00	$ 88,249.50	$ 5,967.87	$ 7,354.13	110001	241200	-	1100	$ 88,249.50

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	$ 78,851.40	$ 5,127.20	$ 6,236.53	110001	241200	-	1100	$ 78,851.40
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	2	0.50	$ 78,851.40	$ 5,127.20	$ 6,236.53	110001	241200	-	1100	$ 39,425.70
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	$ 78,851.40	$ 5,127.20	$ 6,236.53	110001	241200	-	1100	$ 78,851.40
Courtroom Clerk	Courtroom Clerk III	2003a	Other	1	1	-	3	1.00	$ 58,011.20	$ 4,834.27	$ 5,958.11	110001	241200	-	1100	$ 58,011.20
Courtroom Clerk	Courtroom Clerk III	2003a	Other	1	1	1	3	1.00	$ 71,497.30	$ 4,834.27	$ 5,958.11	110001	241200	-	1100	$ 71,497.30
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	0.50	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 32,566.75
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	0.50	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 32,566.75
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	$ 59,031.10	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 59,031.10
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	2	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	$ 61,995.90	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 61,995.90
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	$ 65,133.50	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 65,133.50
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	3	1.00	$ 53,102.40	$ 4,012.67	$ 4,943.23	110001	241200	-	1100	$ 53,102.40
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	3	1.00	$ 53,102.40	$ 4,012.67	$ 4,943.23	110001	241200	-	1100	$ 53,102.40
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	$ 59,318.70	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 59,318.70
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	-	3	1.00	$ 48,152.00	$ 4,404.40	$ 5,427.79	110001	241200	-	1100	$ 48,152.00
Supervising Court Clerk	Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	$ 84,914.00	$ 5,598.67	$ 7,076.17	110001	242120	-	1212	$ 84,914.00
Senior Legal Process Clerk	Senior Court Processing Clerk	2002b	Other	1	1	1	3	1.00	$ 57,593.00	$ 4,511.87	$ 5,563.01	110001	242120	-	1212	$ 57,593.00
Senior Legal Process Clerk	Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	$ 66,756.00	$ 4,511.87	$ 5,563.01	110001	242120	-	1212	$ 66,756.00
Senior Legal Process Clerk	Senior Court Processing Clerk	2002b	Other	1	1	1	3	1.00	$ 66,756.00	$ 4,511.87	$ 5,563.01	110001	242120	-	1212	$ 66,756.00
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 57,752.20	$ 3,414.67	$ 4,812.68	110001	242120	-	1212	$ 57,752.20
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 48,056.80	$ 3,414.67	$ 4,639.33	110001	242120	-	1212	$ 48,056.80
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 52,548.50	$ 3,414.67	$ 4,639.33	110001	242120	-	1212	$ 52,548.50
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	$ 48,056.80	$ 3,414.67	$ 4,639.33	110001	242120	-	1212	$ 48,056.80
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	$ 57,752.20	$ 3,414.67	$ 4,812.68	110001	242120	-	1212	$ 57,752.20
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	-	3	1.00	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242120	-	1212	$ 43,587.40
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 48,056.80	$ 3,414.67	$ 4,639.33	110001	242120	-	1212	$ 48,056.80
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	-	3	1.00	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242120	-	1212	$ 43,587.40
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242120	-	1212	$ 43,587.40
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 55,668.00	$ 3,414.67	$ 4,639.33	110001	242120	-	1212	$ 55,668.00
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 48,056.80	$ 3,414.67	$ 4,639.33	110001	242120	-	1212	$ 48,056.80
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	$ 50,468.50	$ 3,414.67	$ 4,639.33	110001	242120	-	1212	$ 50,468.50
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	-	3	1.00	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242120	-	1212	$ 43,587.40

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	-	3	1.00	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242120	-	1212	$ 43,587.40
Supervising Mediator/Counselor	FCS Director	2018c	Manager	2	1	1	3	1.00	$ 141,161.30	$ 9,542.00	$ 11,763.44	110001	242300	-	1231	$ 141,161.30
Mediator/Counselor	CCRC/Senior Court Investigator (OOS LT)	2018a	Other	2	1	1	3	1.00	$ 105,697.10	$ 7,155.20	$ 8,808.09	110001	242300	-	1231	$ 105,697.10
Investigator	Court Investigator	2017a	Other	2	1	1	3	1.00	$ 98,421.20	$ 6,519.07	$ 8,201.77	110001	242300	-	1231	$ 98,421.20
Investigator	Court Investigator	2017a	Other	2	1	1	3	1.00	$ 91,777.00	$ 6,519.07	$ 7,648.08	110001	242300	-	1231	$ 91,777.00
Mediator/Counselor	Court Investigator/CCRC	2018a	Other	2	1	1	3	1.00	$ 107,777.00	$ 7,155.20	$ 8,981.42	110001	242300	-	1231	$ 107,777.00
Mediator/Counselor	Court Investigator/CCRC	2018a	Other	2	1	1	3	1.00	$ 107,777.00	$ 7,155.20	$ 8,981.42	110001	242300	-	1231	$ 107,777.00
Mediator/Counselor	Court Investigator/CCRC	2018a	Other	2	1	1	3	1.00	$ 105,697.00	$ 7,155.20	$ 8,808.08	110001	242300	-	1231	$ 105,697.00
Mediator/Counselor	Child Custody Recommending Counselor (PT)	2018a	Other	7	1	1	4	0.25	$ 93,600.00	$ 7,155.20	$ 7,800.00	110001	242300	-	1231	$ 23,400.00
Mediator/Counselor	Child Custody Recommending Counselor (PT)	2018a	Other	7	1	1	4	0.15	$ 93,600.00	$ 7,155.20	$ 7,800.00	110001	242300	-	1231	$ 14,040.00
Supervising Court Clerk	Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.50	$ 84,914.00	$ 5,598.67	$ 7,076.17	110001	242300	-	1231	$ 42,457.00
Senior Legal Process Clerk	Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.50	$ 61,720.00	$ 4,511.87	$ 5,563.01	110001	242300	-	1231	$ 30,860.00
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	0.50	$ 57,752.20	$ 3,414.67	$ 4,812.68	110001	242300	-	1231	$ 28,876.10
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	0.50	$ 53,013.00	$ 3,414.67	$ 4,639.33	110001	242300	-	1231	$ 26,506.50
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	0.50	$ 55,093.00	$ 3,414.67	$ 4,639.33	110001	242300	-	1231	$ 27,546.50
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	0.50	$ 55,672.20	$ 3,414.67	$ 4,639.33	110001	242300	-	1231	$ 27,836.10
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	0.50	$ 50,136.80	$ 3,414.67	$ 4,639.33	110001	242300	-	1231	$ 25,068.40
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	0.50	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242300	-	1231	$ 21,793.70
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	-	3	0.50	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242300	-	1231	$ 21,793.70
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	2	1	1	2	1.00	$ 154,984.60	$ 10,472.80	$ 12,915.38	110001	241200	-	9200	$ 154,984.60
Supervising Financial Analyst	Fiscal Operations Supervisor	3005c	Supervisor	2	1	1	3	1.00	$ 101,651.30	$ 6,879.60	$ 8,470.94	110001	241200	-	9200	$ 101,651.30
Financial Analyst	Financial Analyst - Confidential	3005a	Other	2	1	1	3	1.00	$ 73,914.40	$ 4,856.80	$ 6,159.53	110001	241200	-	9200	$ 73,914.40
Financial Analyst	Financial Analyst - Confidential	3005a	Other	2	1	1	3	1.00	$ 65,137.80	$ 4,856.80	$ 5,986.20	110001	241200	-	9200	$ 65,137.80
Financial Analyst	Financial Analyst - Confidential	3005a	Other	2	1	1	3	1.00	$ 71,819.70	$ 4,856.80	$ 5,986.20	110001	241200	-	9200	$ 71,819.70
Senior Revenue Collection Specialist	Senior Court Collections Technician	3004b	Other	1	1	1	3	1.00	$ 68,062.60	$ 4,602.00	$ 5,671.88	120007	241200	-	2110	$ 68,062.60
Revenue Collection Specialist	Court Collections Technician	3004a	Other	1	1	1	2	1.00	$ 63,800.00	$ 4,172.13	$ 5,316.67	120007	241200	-	2110	$ 63,800.00
Revenue Collection Specialist	Court Collections Technician	3004a	Other	1	1	1	2	1.00	$ 63,800.00	$ 4,172.13	$ 5,316.67	120007	241200	-	2110	$ 63,800.00
Revenue Collection Specialist	Court Collections Technician	3004a	Other	1	1	1	3	1.00	$ 63,800.00	$ 4,172.13	$ 5,316.67	120007	241200	-	2110	$ 63,800.00
Revenue Collection Specialist	Court Collections Technician	3004a	Other	1	3	1	3	1.00	$ 61,720.00	$ 4,172.13	$ 5,143.33	120007	241200	-	2110	$ 61,720.00
Revenue Collection Specialist	Court Collections Technician	3004a	Other	1	1	1	3	1.00	$ 55,336.30	$ 4,172.13	$ 4,611.36	120007	241200	-	2110	$ 55,336.30
Court Division Director/Branch Administrator	Human Resources Manager	1003	Manager	2	1	1	2	1.00	$ 154,984.60	$ 10,472.80	$ 12,915.38	110001	241200	-	9300	$ 154,984.60
Senior Human Resource Analyst	Human Resources Analyst	5004b	Other	2	1	1	3	1.00	$ 94,299.50	$ 6,550.27	$ 7,962.93	110001	241200	-	9300	$ 94,299.50
Human Resource Technician	Human Resources Technician	5005a	Other	2	1	1	3	1.00	$ 71,834.45	$ 4,856.80	$ 5,986.20	110001	241200	-	9300	$ 71,834.45
Court Division Director/Branch Administrator	Information Technology Director	1003	Manager	2	1	1	3	1.00	$ 178,774.90	$ 11,611.60	$ 14,897.91	110001	241100	-	9500	$ 178,774.90
Senior Information Systems Analyst	Programming and Database Analyst	4001b	Other	2	1	1	3	1.00	$ 140,466.00	$ 9,131.20	$ 11,705.50	110001	241100	-	9500	$ 140,466.00
Information Systems Engineer	Systems Administrator	4002	Other	2	1	1	3	1.00	$ 112,103.00	$ 7,548.67	$ 9,341.92	110001	241100	-	9500	$ 112,103.00
Supervising Information Systems Analyst	Supervising Court Technology Analyst	4001c	Supervisor	2	1	1	2	1.00	$ 106,202.90	$ 7,585.07	$ 8,850.24	110001	241100	-	9500	$ 106,202.90

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Communications Technician	Network and Security Analyst	4005	Other	2	1	1	3	1.00	$ 111,555.20	$ 7,548.67	$ 9,296.27	110001	241100	-	9500	$ 111,555.20
Information Systems Engineer	Court Technology Analyst II	4002	Other	2	1	1	3	1.00	$ 96,804.80	$ 6,550.27	$ 8,067.07	110001	241100	-	9500	$ 96,804.80
SB 371 Interpreter	Court Interpreter - Spanish	2019d	Other	5	1	1	3	1.00	$ 109,632.30	$ 8,588.67	$ 9,136.03	110001	242150	-	1320	$ 109,632.30
SB 371 Interpreter	Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	$ 109,632.30	$ 8,588.67	$ 9,136.03	110001	242150	-	1320	$ 109,632.30
SB 371 Interpreter	Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	$ 109,632.30	$ 8,588.67	$ 9,136.03	110001	242150	-	1320	$ 109,632.30
SB 371 Interpreter	Court Interpreter - Spanish	2019d	Other	5	1	-	3	1.00	$ 109,632.30	$ 8,588.67	$ 9,136.03	110001	242150	-	1320	$ 109,632.30
Court Interpreter Pro-Tempore	Court Interpreter IPT - Hmong/Laotian	2019e	Other	5	1	1	4	0.50	$ 103,064.00	$ 8,588.67	$ 8,588.67	110001	242150	-	1320	$ 51,532.00
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	2	1	3	1.00	$ 55,672.20	$ 3,414.67	$ 4,639.33	110001	242400	-	1234	$ 55,672.20
Supervising Court Clerk	Supervising Court Clerk	2001c	Supervisor	2	3	1	2	1.00	$ 82,834.00	$ 5,598.67	$ 6,902.83	110001	242200	-	9400	$ 82,834.00
Senior Legal Process Clerk	Senior Court Processing Clerk	2002b	Other	1	3	1	2	1.00	$ 66,756.10	$ 4,511.87	$ 5,563.01	110001	242200	-	9400	$ 66,756.10
Senior Legal Process Clerk	Senior Court Processing Clerk	2002b	Other	1	3	1	3	1.00	$ 66,756.10	$ 4,511.87	$ 5,563.01	110001	242200	-	9400	$ 66,756.10
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	3	-	3	1.00	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242200	-	1211	$ 43,587.40
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	$ 55,668.00	$ 3,414.67	$ 4,639.33	110001	242200	-	1211	$ 55,668.00
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	$ 55,093.00	$ 3,414.67	$ 4,639.33	110001	242200	-	1211	$ 55,093.00
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	$ 57,752.20	$ 3,414.67	$ 4,812.68	110001	242200	-	1211	$ 57,752.20
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	3	1	3	1.00	$ 55,672.20	$ 3,414.67	$ 4,639.33	110001	242200	-	1211	$ 55,672.20
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	$ 57,752.20	$ 3,414.67	$ 4,812.68	110001	242200	-	1212	$ 57,752.20
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	$ 57,752.20	$ 3,414.67	$ 4,812.68	110001	242200	-	1212	$ 57,752.20
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	$ 50,468.50	$ 3,414.67	$ 4,639.33	110001	242200	-	1220	$ 50,468.50
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	3	1	3	1.00	$ 55,093.00	$ 3,414.67	$ 4,639.33	110001	242200	-	1220	$ 55,093.00
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	3	-	3	1.00	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242200	-	1231	$ 43,587.40
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	3	1	3	1.00	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242200	-	1231	$ 43,587.40
Family Law Facilitator	Self-Help Attorney/Family Law Facilitator	2013	Manager	2	1	-	3	0.80	$ 186,887.60	$ 12,135.07	$ 14,778.40	110001	241200	M-2402-126	1310	$ 149,510.08
Paralegal	Paralegal	2011a	Other	2	1	1	3	0.60	$ 69,806.50	$ 4,810.00	$ 5,928.25	110001	241200	M-2402-126	1310	$ 41,883.90
Paralegal	Paralegal	2011a	Other	2	1	1	3	0.60	$ 60,632.00	$ 4,810.00	$ 5,928.25	110001	241200	M-2402-126	1310	$ 36,379.20
Paralegal	Paralegal	2011a	Other	2	1	1	3	0.60	$ 71,139.00	$ 4,810.00	$ 5,928.25	110001	241200	M-2402-126	1310	$ 42,683.40
Paralegal	Paralegal (Los Banos)	2011a	Other	2	3	1	3	0.60	$ 61,398.60	$ 4,810.00	$ 5,928.25	110001	241200	M-2402-126	1310	$ 36,839.16
Court Program/Project Supervisor	Small Claims Settlement Advisor	2029c	Other	7	1	1	4	0.10	$ 60,000.00	$ 3,067.20	$ 3,206.67	120003	242110	-	1220	$ 6,000.00
Attorney	Court Staff Attorney III	2010a	Other	2	1	1	3	1.00	$ 186,887.60	$ 12,623.87	$ 15,573.97	110001	241200	-	1100	$ 186,887.60
Attorney	Court Staff Attorney III	2010a	Other	2	1	1	3	1.00	$ 161,140.80	$ 12,623.87	$ 15,573.97	110001	241200	-	1100	$ 161,140.80
Attorney	Court Staff Attorney III	2010a	Other	2	1	1	3	1.00	$ 186,887.60	$ 12,623.87	$ 15,573.97	110001	241200	-	1100	$ 186,887.60
Supervising Court Clerk	Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	$ 82,834.00	$ 5,598.67	$ 6,902.83	110001	242140	-	1211	$ 82,834.00
Senior Legal Process Clerk	Senior Court Processing Clerk	2002b	Other	1	1	1	3	1.00	$ 66,756.10	$ 4,511.87	$ 5,563.01	110001	242140	-	1211	$ 66,756.10
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 55,668.00	$ 3,414.67	$ 4,639.33	110001	242140	-	1211	$ 55,668.00
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 50,136.80	$ 3,414.67	$ 4,639.33	110001	242140	-	1211	$ 50,136.80
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	$ 52,548.50	$ 3,414.67	$ 4,639.33	110001	242140	-	1211	$ 52,548.50
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242140	-	1211	$ 43,587.40
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	$ 55,672.20	$ 3,414.67	$ 4,639.33	110001	242140	-	1211	$ 55,672.20
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	$ 53,013.00	$ 3,414.67	$ 4,639.33	110001	242140	-	1211	$ 53,013.00
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	$ 55,672.20	$ 3,414.67	$ 4,639.33	110001	241200	-	1211	$ 55,672.20
Family Law Facilitator	Self-Help Attorney/Family Law Facilitator	2013	Manager	2	1	-	3	0.20	$ 186,887.60	$ 12,135.07	$ 14,778.40	110001	241200	G-241058-1-26	1310	$ 37,377.52
Paralegal	Paralegal	2011a	Other	2	1	1	3	0.40	$ 69,806.50	$ 4,810.00	$ 5,928.25	110001	241200	G-241058-1-26	1310	$ 27,922.60

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Paralegal	Paralegal	2011a	Other	2	1	1	3	0.40	$ 60,632.00	$ 4,810.00	$ 5,928.25	110001	241200	G-241058-1-26	1310	$ 24,252.80
Paralegal	Paralegal	2011a	Other	2	1	1	3	0.40	$ 71,139.00	$ 4,810.00	$ 5,928.25	110001	241200	G-241058-1-26	1310	$ 28,455.60
Paralegal	Paralegal (Los Banos)	2011a	Other	2	3	1	3	0.40	$ 61,398.60	$ 4,810.00	$ 5,928.25	110001	241200	G-241058-1-26	1310	$ 24,559.44
Supervising Court Clerk	Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.50	$ 84,914.00	$ 5,598.67	$ 7,076.17	110001	242300	G-241059-1-26	1231	$ 42,457.00
Senior Legal Process Clerk	Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.50	$ 61,720.00	$ 4,511.87	$ 5,563.01	110001	242300	G-241059-1-26	1231	$ 30,860.00
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	0.50	$ 57,752.20	$ 3,414.67	$ 4,812.68	110001	242300	G-241059-1-26	1231	$ 28,876.10
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	0.50	$ 53,013.00	$ 3,414.67	$ 4,639.33	110001	242300	G-241059-1-26	1231	$ 26,506.50
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	0.50	$ 55,093.00	$ 3,414.67	$ 4,639.33	110001	242300	G-241059-1-26	1231	$ 27,546.50
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	0.50	$ 55,672.20	$ 3,414.67	$ 4,639.33	110001	242300	G-241059-1-26	1231	$ 27,836.10
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	1	3	0.50	$ 50,136.80	$ 3,414.67	$ 4,639.33	110001	242300	G-241059-1-26	1231	$ 25,068.40
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	0.50	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242300	G-241059-1-26	1231	$ 21,793.70
Legal Process Clerk	Court Processing Clerk II	2002a	Other	1	1	-	3	0.50	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242300	G-241059-1-26	1231	$ 21,793.70
Commissioner	Commissioners	2014	Manager	4	1	1	4	0.60	$ 213,907.20	$ 17,825.60	$ 17,825.60	190100	241200	G-241059-1-26	1100	$ 128,344.32
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	2	0.50	$ 78,851.40	$ 5,127.20	$ 6,236.53	190100	241200	G-241059-1-26	1100	$ 39,425.70
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	0.50	$ 65,133.60	$ 4,404.40	$ 5,427.79	190100	241200	G-241059-1-26	1100	$ 32,566.80
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	2	0.50	$ 59,318.70	$ 4,404.40	$ 5,427.79	190100	241200	G-241059-1-26	1100	$ 29,659.35
Paralegal	Legal Services Paralegal	2011a	Other	2	1	1	3	1.00	$ 61,235.20	$ 4,810.00	$ 5,928.25	110001	241200	-	1100	$ 61,235.20
Legal Process Clerk	Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	$ 43,587.40	$ 3,414.67	$ 4,639.33	110001	242110	-	1220	$ 43,587.40

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	1%	6%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	1%	6%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Interns	Extra Help	N/A	1%	6%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Commissioners	Professional Unit	N/A	1%	6%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	1%	6%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	1%	6%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	Part-Time Permanent	Part-Time Permanent	N/A	1%	6%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	Unrepresented Employees Level A	Professional Unit	N/A	1%	6%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employ Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Short Term Disability Insurance (STD)	Other Benefits	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	19,426.82	1,125.66	146.20	-	-	20,698.68	1,709.21	-	-	60.00	240.00	-	-	134.00	32.00	-	-	-	-	-
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	19,426.82	1,125.66	146.20	-	-	20,698.68	1,709.21	-	-	60.00	420.00	-	-	134.00	98.00	-	-	-	-	-
3	Interns	Extra Help	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32.00	-	-	-	-	-
4	Commissioners	Professional Unit	N/A	19,426.82	1,125.66	146.20	-	-	20,698.68	1,709.21	-	-	60.00	420.00	-	-	134.00	98.00	-	-	-	-	-
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	19,426.82	1,125.66	146.20	-	-	20,698.68	1,709.21	-	-	60.00	-	-	-	134.00	32.00	-	-	-	-	-
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	-	-	-	-	-	-	1,709.21	-	-	-	-	-	-	-	32.00	-	-	-	-	-
7	Part-Time Permanent	Part-Time Permanent	N/A	-	-	-	-	-	-	1,709.21	-	-	-	-	-	-	-	32.00	-	-	-	-	-
8	Unrepresented Employees Level A	Professional Unit	N/A	19,426.82	1,125.66	146.20	-	-	20,698.68	1,709.21	-	-	60.00	420.00	-	-	134.00	98.00	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Tier 1 MCERA	46%	0%	46%
2	2	Tier 2 MCERA	41%	0%	41%
3	3	Tier 4 MCERA	38%	0%	38%
4	4	No Retirement Benefit	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Employees	1	Yes	11/1/26	COLA	-	-	2%
2	Unrepresented Employees Levels B-E	2	Yes	11/1/26	COLA	-	-	2%
3	Interns	3	No	-	-	-	-	-
4	Commissioners	4	Don’t Know	-	-	-	-	-
5	Court Interpreters	5	Don’t Know	-	-	-	-	-
6	Court Interpreters - IPT	6	Don’t Know	-	-	-	-	-
7	Part-Time Permanent	7	No	-	-	-	-	-
8	Unrepresented Employees Level A	8	Yes	11/1/20206	COLA	-	-	2%

Facilities

Facility Row #	Facility Code	Facility Name
1	1	Merced Main
2	2	Juvenile Hall
3	3	Los Banos