Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Mendocino

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: April Allen

Contact's Phone: 707-463-6816

E-mail Address: april.allen@mendocino.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: April Allen

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Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 4,841,679.55
OASDI & Medicare	$ 372,642.46
Retirement	$ 1,479,801.67
Deferred Compensation	$ -
Workers' Compensation	$ 56,163.48
Health Insurance	$ 1,119,293.25
Other Insurance	$ 15,703.50
Other Benefits (Salary Driven and Non Salary Driven)	$ -
Total Salary and Benefit Budget (USD)	**$ 7,885,283.91**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Clerk	COURT CLERK V	2001a	Other	1	1	1	1	0.60	$ 83,262.00	$ 5,707.63	$ 6,939.33	110001	231000	-	1212	$ 49,957.20
Court Clerk	COURT CLERK V	2001a	Other	1	1	1	1	0.40	$ 83,262.00	$ 5,707.63	$ 6,939.33	190100	231000	G-231060-1-26	1212	$ 33,304.80
Senior Court Clerk	COURT CLERK III	2001b	Other	7	1	1	2	1.00	$ 56,266.00	$ 4,140.93	$ 5,031.87	110001	231000	0	1212	$ 56,266.00
Court Clerk	COURT CLERK V	2001a	Other	1	1	1	1	1.00	$ 83,262.00	$ 5,707.63	$ 6,939.33	110001	231000	0	1212	$ 83,262.00
Court Clerk	COURT CLERK II-EXTRA HELP	2001a	Other	1	1	1	3	1.00	$ 48,777.00	$ 3,575.87	$ 4,345.47	110001	231000	0	1212	$ 48,777.00
Court Clerk	COURT CLERK II	2001a	Other	1	1	1	2	1.00	$ 54,031.00	$ 3,575.87	$ 4,345.47	110001	231000	0	1220	$ 54,031.00
Court Clerk	COURT CLERK II	2001a	Other	6	1	1	2	1.00	$ 54,031.00	$ 3,575.87	$ 4,345.47	110001	231000	0	1233	$ 54,031.00
Court Executive Officer	CT. EXECUTIVE OFFICER	1001	Manager	4	1	1	3	1.00	$ 265,283.00	$ 22,106.79	$ 22,106.79	110001	231000	0	9100	$ 265,283.00
Court Clerk	COURT CLERK V	2001a	Other	2	1	1	2	1.00	$ 80,038.00	$ 5,486.00	$ 6,669.87	110001	231000	0	1233	$ 80,038.00
Court Clerk	COURT CLERK II-EXTRA HELP	2001a	Other	1	1	1	3	1.00	$ 48,485.00	$ 3,575.87	$ 4,345.47	110001	231000	0	1220	$ 48,485.00
Family Law Facilitator	ASST FLF/SH ATTORNEY	2013	Supervisor	4	1	1	2	0.50	$ 149,926.00	$ 14,698.67	$ 14,698.67	190100	231000	G-231058-1-26	1231	$ 74,963.00
Attorney	ASST FLF/SH ATTORNEY	2010a	Supervisor	4	1	1	2	0.50	$ 149,926.00	$ 14,698.67	$ 14,698.67	110001	231000	O-238600-1-26	1231	$ 74,963.00
Information Systems Technician	IT TECHNICIAN I	4004a	Other	4	1	1	2	1.00	$ 69,763.00	$ 4,782.44	$ 5,813.18	110001	231000	0	9500	$ 69,763.00
Court Clerk	COURT CLERK III	2001a	Other	1	1	1	2	1.00	$ 63,334.00	$ 4,140.96	$ 5,031.87	110001	231000	0	1212	$ 63,334.00
Court Clerk	COURT CLERK II	2001a	Other	1	1	1	2	1.00	$ 52,504.00	$ 3,575.87	$ 4,345.47	110001	231000	0	1212	$ 52,504.00
Court Clerk	COURT CLERK III	2001a	Other	1	1	1	2	1.00	$ 60,382.00	$ 4,140.96	$ 5,031.87	110001	231000	0	1211	$ 60,382.00
Court Clerk	COURT CLERK III	2001a	Other	1	2	1	2	1.00	$ 60,415.00	$ 4,140.96	$ 5,031.87	110001	231000	0	1212	$ 60,415.00
Court Clerk	COURT CLERK II-EXTRA HELP	2001a	Other	1	1	1	2	1.00	$ 48,357.00	$ 3,575.87	$ 4,345.47	110001	231000	0	1212	$ 48,357.00
Court Clerk	COURT CLERK II-EXTRA HELP	2001a	Other	6	1	1	2	1.00	$ 48,822.00	$ 3,575.87	$ 4,345.47	110001	231000	0	1212	$ 48,822.00
Court Clerk	COURT CLERK IV	2001a	Other	1	1	1	1	1.00	$ 71,864.00	$ 4,926.78	$ 5,988.96	110001	231000	0	1231	$ 71,864.00
Commissioner	COMMISSIONER	2014	Other	1	1	1	3	0.40	$ 260,022.00	$ 21,115.34	$ 21,115.34	190100	231000	G-231059-1-26	1100	$ 104,008.80
Court Clerk	COURT CLERK II-EXTRA HELP TM	2001a	Other	1	1	0	3	1.00	$ 49,588.00	$ 3,575.88	$ 4,345.47	110001	231000	0	1220	$ 49,588.00
Court Clerk	COURT CLERK IV	2001a	Other	4	1	1	1	1.00	$ 71,864.00	$ 4,926.78	$ 5,988.96	110001	231000	0	1211	$ 71,864.00
Court Clerk	COURT CLERK V	2001a	Other	1	2	1	1	1.00	$ 83,262.00	$ 5,707.63	$ 6,939.33	110001	231000	0	1310	$ 83,262.00
Court Clerk	COURT CLERK III	2001a	Other	1	1	1	2	1.00	$ 55,210.00	$ 4,140.96	$ 5,031.87	110001	231000	0	1212	$ 55,210.00
Court Reporter	COURT REPORTER	2006a	Other	1	2	1	1	1.00	$ 120,162.00	$ 8,239.55	$ 10,014.06	110001	231000	0	1100	$ 120,162.00
Information Systems Technician	IS MANAGER	4004a	Manager	2	1	1	1	1.00	$ 163,758.00	$ 11,227.72	$ 13,646.03	110001	231000	0	9500	$ 163,758.00
Court Reporter	COURT REPORTER	2006a	Other	1	1	1	1	1.00	$ 120,162.00	$ 8,239.55	$ 10,014.06	110001	231000	0	1100	$ 120,162.00
Court Reporter	COURT REPORTER	2006a	Other	3	1	1	1	1.00	$ 120,162.00	$ 8,239.55	$ 10,014.06	110001	231000	0	1100	$ 120,162.00
Court Clerk	COURT CLERK II	2001a	Other	1	1	1	2	1.00	$ 52,146.00	$ 3,575.88	$ 4,345.47	110001	231000	0	1220	$ 52,146.00
Investigator	EVAL / INVEST	2017a	Manager	1	1	1	1	1.00	$ 115,711.00	$ 7,639.53	$ 9,285.54	110001	231000	0	1231	$ 115,711.00
Court Reporter	COURT REPORTER	2006a	Other	3	1	1	1	1.00	$ 120,162.00	$ 8,239.55	$ 10,014.06	110001	231000	0	1100	$ 120,162.00
Court Attendant	COURT ATTENDANT	2005a	Other	3	1	1	3	0.75	$ 65,001.00	$ 4,718.13	$ 5,735.60	110001	231000	0	1340	$ 48,750.75
Court Clerk	COURT CLERK II-EXTRA HELP	2001a	Other	1	1	0	3	1.00	$ 49,260.00	$ 3,575.88	$ 4,345.47	110001	231000	0	1211	$ 49,260.00
Court Clerk	COURT CLERK IV	2001a	Other	1	1	1	2	1.00	$ 69,077.00	$ 4,735.47	$ 5,756.40	110001	231001	0	1330	$ 69,077.00
Information Systems Technician	COURT SYSTEMS ANALYST I	4004a	Other	1	1	1	2	1.00	$ 93,289.00	$ 7,452.22	$ 9,058.22	110001	231000	0	9500	$ 93,289.00
Supervising Accountant-Auditor	CHIEF ADMIN MANAGER	3001c	Manager	1	1	1	1	1.00	$ 171,558.00	$ 11,761.51	$ 14,297.04	110001	231000	0	9200	$ 171,558.00
Supervising Court Clerk	CHIEF OF OPERATIONS	2001c	Manager	3	1	1	1	1.00	$ 153,046.00	$ 10,491.95	$ 12,753.36	110001	231000	0	1310	$ 153,046.00
Supervising Court Clerk	ASSISTANT CHIEF OF OPS	2001c	Manager	3	1	1	1	1.00	$ 132,226.00	$ 9,065.49	$ 11,018.53	110001	231000	0	1310	$ 132,226.00

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Court Clerk	SUPERVISOR	2001b	Supervisor	3	1	1	2	1.00	$ 98,987.00	$ 6,785.58	$ 8,249.49	110001	231000	0	1310	$ 98,987.00
Senior Court Clerk	SUPERVISOR	2001b	Supervisor	3	1	1	1	1.00	$ 100,984.00	$ 6,921.30	$ 8,414.48	110001	231000	0	1310	$ 100,984.00
Court Clerk	ACCOUNT SPECIALIST III	2001a	Other	3	1	1	2	1.00	$ 77,168.00	$ 5,290.13	$ 6,430.67	110001	231000	0	9200	$ 77,168.00
Court Clerk	COURT CLERK II	2001a	Other	3	2	1	2	1.00	$ 49,842.00	$ 3,575.88	$ 4,345.47	110001	231000	0	1212	$ 49,842.00
Court Clerk	COURT CLERK II	2001a	Other	3	1	1	2	1.00	$ 50,508.00	$ 3,575.88	$ 4,345.47	110001	231000	0	1212	$ 50,508.00
Court Clerk	COURT CLERK IV	2001a	Other	5	1	1	2	1.00	$ 66,834.00	$ 4,735.47	$ 5,756.40	110001	231000	0	1231	$ 66,834.00
Court Clerk	COURT CLERK II	2001a	Other	4	1	1	2	1.00	$ 55,098.00	$ 3,575.88	$ 4,345.47	110001	231000	0	1220	$ 55,098.00
Court Reporter	COURT REPORTER	2006a	Other	2	2	1	2	1.00	$ 115,502.00	$ 7,919.60	$ 9,625.20	110001	231000	0	1100	$ 115,502.00
Information Systems Technician	COURT SYSTEMS ANALYST II	4004a	Other	2	1	1	2	1.00	$ 149,968.00	$ 10,281.72	$ 12,497.49	110001	231000	0	9500	$ 149,968.00
Paralegal	SELF HELP ASSOCIATE	2011a	Other	2	1	1	2	0.25	$ 95,672.00	$ 6,572.80	$ 7,990.67	190100	231000	O-238600-1-26	1231	$ 23,918.00
Paralegal	SELF HELP ASSOCIATE	2011a	Other	2	1	1	2	0.75	$ 95,672.00	$ 6,572.80	$ 7,990.67	110001	231000	M-2302-126	1310	$ 71,754.00
Senior Court Clerk	SUPERVISORY COURT CLERK	2001b	Supervisor	1	1	1	2	1.00	$ 100,005.00	$ 6,652.53	$ 8,087.73	110001	231000	0	1220	$ 100,005.00
Senior Administrative Analyst	ADMINISTRATIVE ASSISTANT	5001b	Other	4	1	1	2	1.00	$ 99,008.00	$ 6,787.35	$ 8,251.26	110001	231000	0	9100	$ 99,008.00
Administrative Technician	ADMINISTRATIVE TECHNICIAN	5002	Other	1	1	1	2	1.00	$ 61,172.00	$ 4,810.00	$ 5,848.27	110001	231000	0	9100	$ 61,172.00
Supervising Revenue Collection Specialist	COLLECTIONS MANAGER	3004c	Supervisor	3	1	1	1	1.00	$ 153,920.00	$ 12,826.67	$ 12,826.67	120007	231000	0	2110	$ 153,920.00
Court Clerk	ACCOUNT SPECIALIST III	2001a	Other	3	1	1	2	1.00	$ 73,741.00	$ 5,290.13	$ 6,430.67	110001	231000	0	9200	$ 73,741.00
Court Reporter	COURT INTERPRETER	2006a	Other	3	1	1	2	1.00	$ 104,478.00	$ 7,162.13	$ 8,706.53	110001	231000	0	1320	$ 104,478.00
Court Clerk	COURT CLERK II	2001a	Other	3	1	1	2	1.00	$ 49,306.00	$ 3,575.88	$ 4,345.47	110001	231000	0	1212	$ 49,306.00
Court Clerk	COURT CLERK II-EXTRA HELP	2001a	Other	6	1	1	3	1.00	$ 47,282.00	$ 3,575.88	$ 4,345.47	110001	231000	0	1212	$ 47,282.00

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	SEIU:1021 with Insurance	SEIU	SEIU Local 1021	2%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	SEIU: 1021 No insurance	SEIU	SEIU Local 1021	2%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Unrepresented with Insurance	SEIU	SEIU Local 1021	2%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Unrepresented No Insurance	SEIU	SEIU Local 1021	2%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Interpreter CFI	Interpreters	CFI	2%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Extra Help Employee's with Insurance	Extra Help	Extra Help	2%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	Extra Help Employee's No insurance	Extra Help	Extra Help	2%	6%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	SEIU:1021 with Insurance	SEIU	SEIU Local 1021	-	-	-	-	26,555.00	26,555.00	-	-	290.00	-	-	-	-	-	-	-	-	-	-	-
2	SEIU: 1021 No insurance	SEIU	SEIU Local 1021	-	-	-	-	-	-	-	-	290.00	-	-	-	-	-	-	-	-	-	-	-
3	Unrepresented with Insurance	SEIU	SEIU Local 1021	-	-	-	-	26,555.00	26,555.00	-	-	290.00	-	-	-	-	-	-	-	-	-	-	-
4	Unrepresented No Insurance	SEIU	SEIU Local 1021	-	-	-	-	-	-	-	-	290.00	-	-	-	-	-	-	-	-	-	-	-
5	Interpreter CFI	Interpreters	CFI	-	-	-	-	26,555.00	26,555.00	-	-	290.00	-	-	-	-	-	-	-	-	-	-	-
6	Extra Help Employee's with Insurance	Extra Help	Extra Help	-	-	-	-	26,555.00	26,555.00	-	-	290.00	-	-	-	-	-	-	-	-	-	-	-
7	Extra Help Employee's No insurance	Extra Help	Extra Help	-	-	-	-	-	-	-	-	290.00	-	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	230104	1937 Retirement Act: Tier III	38%	0%	38%
2	230102	1937 Retirement Act: Tier IV PEPRA	33%	0%	33%
3	230100	No Retirement	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU:1021 with Insurance	1	Yes	10/11/26	Base Wage Increase	-	-	4%
2	SEIU: 1021 No insurance	2	Yes	10/11/26	Base Wage Increase	-	-	4%
3	Unrepresented with Insurance	3	Yes	10/11/26	Base Wage Increase	-	-	4%
4	Unrepresented No Insurance	4	Yes	10/11/26	Base Wage Increase	-	-	4%
5	Interpreter CFI	5	DON'T KNOW	-	-	-	UNKNOWN	0%
6	Extra Help Employee's with Insurance	6	Yes	10/11/26	Base Wage Increase	-	-	4%
7	Extra Help Employee's No insurance	7	Yes	10/11/26	Base Wage Increase	-	-	4%

Facilities

Facility Row #	Facility Code	Facility Name
1	30	Ukiah Courthouse
2	10	Fort Bragg Courthouse