Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Mariposa

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Desire Leard

Contact's Phone: 209-966-6984

E-mail Address: leardd@mariposacourt.org

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Desire Leard

Preparer's Phone: 209-966-6984

E-mail Address: leardd@mariposacourt.org

Comments:

Schedule 7A Worksheet

1 Includes longevity pay, step increases, bilingual pay

Benefits Worksheets

None

Base Salary Adjustment Worksheet

None

General comments

None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 1,164,614.13
OASDI & Medicare	$ 82,191.39
Retirement	$ 270,908.27
Deferred Compensation	$ -
Workers' Compensation	$ 12,940.48
Health Insurance	$ 245,970.96
Other Insurance	$ 13,371.34
Other Benefits (Salary Driven and Non Salary Driven)	$ 604.80
Total Salary and Benefit Budget (USD)	**$ 1,790,601.36**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Commissioner	Commissioner	2014	Other	3	1	1	2	0.08	$ 208,017.95	$ 17,334.83	$ 17,334.83	190100	221000	G-221059-1-26	1100	$ 16,641.44
Commissioner	Commissioner	2014	Other	3	1	1	2	0.12	$ 208,017.95	$ 17,334.83	$ 17,334.83	110001	221000	-	1100	$ 24,962.15
Court Executive Officer	Court Executive Officer	1001	Manager	2	2	1	1	0.50	$ 146,582.60	$ 10,588.93	$ 10,588.93	110001	221000	-	9100	$ 73,291.30
Court Executive Officer	Court Executive Officer	1001	Manager	2	2	1	1	0.30	$ 146,582.60	$ 10,588.93	$ 10,588.93	110001	221000	-	9200	$ 43,974.78
Court Executive Officer	Court Executive Officer	1001	Manager	2	2	1	1	0.20	$ 146,582.60	$ 10,588.93	$ 10,588.93	110001	221000	-	9300	$ 29,316.52
Administrative Analyst	Court Executive Assistant	5001a	Other	2	2	1	1	0.30	$ 94,005.54	$ 6,510.40	$ 7,910.93	110001	221000	-	9100	$ 28,201.66
Administrative Analyst	Court Executive Assistant	5001a	Other	2	2	1	1	0.50	$ 94,005.54	$ 6,510.40	$ 7,910.93	110001	221000	-	9200	$ 47,002.77
Administrative Analyst	Court Executive Assistant	5001a	Other	2	2	1	1	0.20	$ 94,005.54	$ 6,510.40	$ 7,910.93	110001	221000	-	9400	$ 18,801.11
Administrative Technician	Court Administrative Assistant	5002	Other	2	2	1	1	0.15	$ 63,033.99	$ 4,092.40	$ 4,976.40	110001	221000	-	9100	$ 9,455.10
Administrative Technician	Court Administrative Assistant	5002	Other	2	2	1	1	0.30	$ 63,033.99	$ 4,092.40	$ 4,976.40	110001	221000	-	9200	$ 18,910.20
Administrative Technician	Court Administrative Assistant	5002	Other	2	2	1	1	0.50	$ 63,033.99	$ 4,092.40	$ 4,976.40	110001	221000	-	9400	$ 31,517.00
Information Systems Analyst	Court Systems Analyst	4001a	Other	5	1	1	1	1.00	$ 103,066.43	$ 6,678.53	$ 8,115.47	110001	221000	-	9500	$ 103,066.43
Court Administrative/ Operations Supervisor	Court Supervisor	2028	Supervisor	2	1	1	1	0.80	$ 90,909.79	$ 5,557.07	$ 6,753.07	110001	221000	-	1310	$ 72,727.83
Court Administrative/ Operations Supervisor	Court Supervisor	2028	Supervisor	2	1	1	1	0.10	$ 90,909.79	$ 5,557.07	$ 6,753.07	110001	221000	-	1320	$ 9,090.98
Court Administrative/ Operations Supervisor	Court Supervisor	2028	Supervisor	2	1	1	1	0.10	$ 90,909.79	$ 5,557.07	$ 6,753.07	110001	221000	-	1330	$ 9,090.98
Court Reporter	Court Reporter	2006a	Other	1	1	1	1	0.02	$ 89,445.20	$ 7,146.53	$ 8,684.00	190100	221000	G-221059-1-26	1100	$ 1,788.90
Court Reporter	Court Reporter	2006a	Other	1	1	1	1	0.98	$ 89,445.20	$ 7,146.53	$ 8,684.00	110001	221000	-	1100	$ 87,656.30
Senior Court Clerk	Court Clerk III	2001b	Other	1	1	1	1	1.00	$ 67,850.55	$ 4,149.60	$ 5,045.73	120007	221000	-	2110	$ 67,850.55
Senior Court Clerk	Court Clerk III	2001b	Other	1	1	1	1	0.11	$ 66,730.83	$ 4,149.60	$ 5,045.73	110001	221000	-	1100	$ 7,340.39
Senior Court Clerk	Court Clerk III	2001b	Other	1	1	1	1	0.70	$ 66,730.83	$ 4,149.60	$ 5,045.73	110001	221000	-	1220	$ 46,711.58
Senior Court Clerk	Court Clerk III	2001b	Other	1	1	1	1	0.10	$ 66,730.83	$ 4,149.60	$ 5,045.73	110001	221000	-	1232	$ 6,673.08
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.11	$ 59,722.61	$ 3,756.13	$ 4,565.60	110001	221000	-	1100	$ 6,569.49
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.70	$ 59,722.61	$ 3,756.13	$ 4,565.60	110001	221000	-	1212	$ 41,805.83
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.15	$ 59,722.61	$ 3,756.13	$ 4,565.60	110001	221000	-	1234	$ 8,958.39
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.15	$ 58,703.12	$ 3,756.13	$ 4,565.60	110001	221000	-	1233	$ 8,805.47
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.02	$ 58,703.12	$ 3,756.13	$ 4,565.60	190100	221000	G-221059-1-26	1100	$ 1,174.06
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.09	$ 58,703.12	$ 3,756.13	$ 4,565.60	110001	221000	-	1100	$ 5,283.28
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.14	$ 58,703.12	$ 3,756.13	$ 4,565.60	190100	221000	G-221059-1-26	1231	$ 8,218.44
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.56	$ 58,703.12	$ 3,756.13	$ 4,565.60	110001	221000	-	1231	$ 32,873.75
Court Clerk	Court Clerk I/II	2001a	Other	4	1	1	1	0.11	$ 57,983.12	$ 3,756.13	$ 4,565.60	110001	221000	-	1100	$ 6,378.14
Court Clerk	Court Clerk I/II	2001a	Other	4	1	1	1	0.85	$ 57,983.12	$ 3,756.13	$ 4,565.60	110001	221000	-	1211	$ 49,285.65
Court Clerk	Court Clerk I/II	2001a	Other	1	1	0	1	1.00	$ 49,670.40	$ 3,756.13	$ 4,565.60	120007	221000	-	2110	$ 49,670.40
Court Clerk	Court Clerk I/II	2001a	Other	1	1	0	1	0.11	$ 49,670.40	$ 4,149.60	$ 5,045.73	110001	221000	-	1100	$ 5,463.74
Court Clerk	Court Clerk I/II	2001a	Other	1	1	0	1	0.10	$ 49,670.40	$ 4,149.60	$ 5,045.73	110001	221000	-	1211	$ 4,967.04
Court Clerk	Court Clerk I/II	2001a	Other	1	1	0	1	0.79	$ 49,670.40	$ 4,149.60	$ 5,045.73	110001	221000	-	1212	$ 39,239.62
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.20	$ 55,923.50	$ 3,756.13	$ 4,565.60	120008	221000	M-2268-126	1212	$ 11,184.70
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.11	$ 55,923.50	$ 3,756.13	$ 4,565.60	110001	221000	-	1100	$ 6,151.59
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.69	$ 55,923.50	$ 3,756.13	$ 4,565.60	110001	221000	-	1212	$ 38,587.22
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Administrative Assistant	5999	Other	3	2	-	2	0.46	$ 54,163.20	$ 4,092.40	$ 4,976.40	110001	221000	-	9200	$ 24,915.07

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Systems Analyst	5999	Other	3	1	1	2	0.46	$ 97,385.60	$ 6,678.53	$ 8,115.47	110001	221000	-	9500	$ 44,797.38
Senior Court Clerk	Court Clerk III	2001b	Other	1	1	1	1	0.03	$ 66,730.83	$ 4,149.60	$ 5,045.73	110001	221000	-	1231	$ 2,001.92
Senior Court Clerk	Court Clerk III	2001b	Other	1	1	1	1	0.02	$ 66,730.83	$ 4,149.60	$ 5,045.73	110001	221000	-	1233	$ 1,334.62
Senior Court Clerk	Court Clerk III	2001b	Other	1	1	1	1	0.02	$ 66,730.83	$ 4,149.60	$ 5,045.73	110001	221000	-	1320	$ 1,334.62
Senior Court Clerk	Court Clerk III	2001b	Other	1	1	1	1	0.02	$ 66,730.83	$ 4,149.60	$ 5,045.73	110001	221000	-	1330	$ 1,334.62
Administrative Technician	Court Administrative Assistant	5002	Other	2	2	1	1	0.05	$ 63,033.99	$ 4,092.40	$ 4,976.40	110001	221000	-	2120	$ 3,151.70
Court Clerk	Court Clerk I/II	2001a	Other	4	1	1	1	0.04	$ 57,983.12	$ 3,756.13	$ 4,565.60	110001	221000	-	1212	$ 2,319.32
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.02	$ 59,722.61	$ 3,756.13	$ 4,565.60	110001	221000	-	1211	$ 1,194.45
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.02	$ 59,722.61	$ 3,756.13	$ 4,565.60	110001	221000	-	1233	$ 1,194.45
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.02	$ 58,703.12	$ 3,756.13	$ 4,565.60	110001	221000	-	1220	$ 1,174.06
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	1	0.02	$ 58,703.12	$ 3,756.13	$ 4,565.60	110001	221000	-	1232	$ 1,174.06

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Operations	Operations	SEIU Local 521	1%	6%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Management	Management	N/A	1%	6%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Extra Help	None	N/A	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Operations - Opt Outs	Operations	SEIU Local 521	1%	6%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Management - Opt Out	Management	N/A	1%	6%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Other Benefits	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Operations	Operations	SEIU Local 521	11,766.66	484.80	103.20	5,100.00	-	17,454.66	924.32	-	-	33.24	-	-	-	50.40	-	-	-	-	-	-
2	Management	Management	N/A	16,800.00	484.80	103.20	4,044.00	-	21,432.00	924.32	-	-	86.52	-	-	-	50.40	-	-	-	-	-	-
3	Extra Help	None	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Operations - Opt Outs	Operations	SEIU Local 521	-	484.80	103.20	5,100.00	-	5,688.00	924.32	-	-	33.24	-	-	-	-	-	-	-	-	-	-
5	Management - Opt Out	Management	N/A	10,285.68	484.80	103.20	4,044.00	-	14,917.68	924.32	-	-	86.52	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	None	CalPERS Miscellaneous Plan	26%	0%	26%
2	None	Extra Help - Receives no Retirement Contribution	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Operations	1	Don't Know	na	na	MOU renewal	12/1/26	0%
2	Management	2	Don't Know	na	na	na	12/1/26	0%
3	Extra Help	3	Don't Know	na	na	na	12/1/26	0%
4	Operations - Opt Outs	4	Don't Know	na	na	na	12/1/26	0%
5	Management - Opt Out	5	Don't Know	na	na	na	12/1/26	0%

Facilities

Facility Row #	Facility Code	Facility Name
1	22-A1	Historic Courthouse - 5088 Bullion Street, Mariposa, CA 95338
2	22-C1	Admin Office - 5092 Jones Street, Mariposa, CA 95338