Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Lassen

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Samantha Ngotel

Contact's Phone: 5302518102

E-mail Address: samantha.ngotel@lassencourt.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

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Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 1,869,789.56
OASDI & Medicare	$ 140,458.94
Retirement	$ 167,095.41
Deferred Compensation	$ -
Workers' Compensation	$ 23,905.10
Health Insurance	$ 402,802.93
Other Insurance	$ 3,468.02
Other Benefits (Salary Driven and Non Salary Driven)	$ 316,387.98
Total Salary and Benefit Budget (USD)	**$ 2,923,907.92**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Administrative/ Operations Manager	Administrative Services Manager	1004	Manager	3	1	1	1	0.50	$ 107,723.20	$ 8,976.93	$ 8,976.93	110001	181000	-	9200	$ 53,861.60
Court Administrative/ Operations Manager	Administrative Services Manager	1004	Manager	3	1	1	1	0.50	$ 107,723.20	$ 8,976.93	$ 8,976.93	110001	181000	-	9300	$ 53,861.60
Court Clerk	Court Clerk I	2001a	Other	1	1	0	1	1.00	$ 38,900.33	$ 3,586.56	$ 3,765.87	110001	181000	-	1100	$ 38,900.33
Court Clerk	Court Clerk II	2001a	Other	1	1	1	1	1.00	$ 59,783.23	$ 4,806.33	$ 5,046.64	110001	181000	-	1100	$ 59,783.23
Senior Court Clerk	Court Clerk IV	2001b	Other	1	1	1	1	0.25	$ 77,849.40	$ 5,608.91	$ 5,889.35	110001	181000	-	1330	$ 19,462.35
Senior Court Clerk	Court Clerk IV	2001b	Other	1	1	1	1	0.50	$ 77,849.40	$ 5,608.91	$ 5,889.35	110001	181000	-	1212	$ 38,924.70
Senior Court Clerk	Court Clerk IV	2001b	Other	1	1	1	1	0.25	$ 77,849.40	$ 5,608.91	$ 5,889.35	110001	181000	-	1100	$ 19,462.35
Senior Court Records Clerk	Records Clerk III	2027b	Other	1	1	1	1	0.50	$ 73,125.94	$ 5,298.97	$ 5,298.97	110001	181000	-	1310	$ 36,562.97
Court Clerk	Court Clerk I	2001a	Other	1	1	1	1	0.50	$ 45,538.11	$ 3,765.88	$ 3,954.17	110001	181000	-	1212	$ 22,769.06
Court Clerk	Court Clerk I	2001a	Other	1	1	1	1	0.50	$ 45,538.11	$ 3,765.88	$ 3,954.17	110001	181000	-	1100	$ 22,769.06
Court Clerk	Court Clerk I	2001a	Other	1	1	1	1	0.50	$ 45,451.21	$ 3,954.17	$ 3,954.17	110001	181000	-	1212	$ 22,725.61
Court Clerk	Court Clerk I	2001a	Other	1	1	1	1	0.50	$ 45,451.21	$ 3,954.17	$ 3,954.17	110001	181000	-	1211	$ 22,725.61
Court Clerk	Court Clerk III	2001a	Other	1	1	1	1	0.50	$ 60,909.01	$ 5,046.64	$ 5,298.97	110001	181000	-	1310	$ 30,454.51
Court Clerk	Court Clerk III	2001a	Other	1	1	1	1	0.25	$ 60,909.01	$ 5,046.64	$ 5,298.97	110001	181000	-	1100	$ 15,227.25
Court Clerk	Court Clerk III	2001a	Other	1	1	1	1	0.25	$ 60,909.01	$ 5,046.64	$ 5,298.97	110001	181000	-	1231	$ 15,227.25
Court Clerk	Court Clerk III	2001a	Other	1	1	1	1	0.25	$ 60,909.01	$ 5,046.64	$ 5,298.97	110001	181000	-	1233	$ 15,227.25
Court Clerk	Court Clerk III	2001a	Other	1	1	1	1	0.50	$ 60,909.01	$ 5,046.64	$ 5,298.97	110001	181000	-	1231	$ 30,454.51
Court Clerk	Court Clerk III	2001a	Other	1	1	1	1	0.25	$ 60,909.01	$ 5,046.64	$ 5,298.97	110001	181000	-	1234	$ 15,227.25
Court Clerk	Court Clerk IV	2001a	Other	1	1	1	1	0.50	$ 64,101.86	$ 5,341.82	$ 5,341.82	110001	181000	-	1231	$ 32,050.93
Court Clerk	Court Clerk IV	2001a	Other	1	1	1	1	0.50	$ 64,101.86	$ 5,341.82	$ 5,341.82	110001	181000	-	1232	$ 32,050.93
Commissioner	Court Commissioner	2014	Other	5	1	0	1	0.50	$ 190,000.00	$ 15,833.33	$ 15,833.33	190100	-	G-181059-1-25	1100	$ 95,000.00
Commissioner	Court Commissioner	2014	Other	5	1	0	1	0.50	$ 190,000.00	$ 15,833.33	$ 15,833.33	120008	181000	M-1868-125	1100	$ 95,000.00
Court Executive Officer	Court Executive Officer	1001	Manager	4	1	1	1	1.00	$ 147,001.84	$ 10,703.01	$ 11,239.71	110001	181000	-	9100	$ 147,001.84
Court Clerk	Court Clerk I	2001a	Other	1	1	0	1	1.00	$ 38,900.33	$ 3,586.56	$ 3,765.87	110001	181000	-	1100	$ 38,900.33
Administrative Analyst	Court Support Coordinator	5001a	Other	3	1	0	1	1.00	$ 80,433.60	$ 6,702.80	$ 6,702.80	110001	181000	-	1310	$ 80,433.60
Administrative Technician	Administrative Services Specialist I-Confidential	5002	Other	3	1	0	1	0.50	$ 37,580.93	$ 3,877.40	$ 4,072.52	120007	181000	O-181402	2100	$ 18,790.47
Administrative Technician	Administrative Services Specialist I-Confidential	5002	Other	3	1	0	1	0.50	$ 37,580.93	$ 4,072.52	$ 4,279.25	110001	181000	-	9300	$ 18,790.47
Financial Analyst	Fiscal Analyst	3005a	Other	3	1	1	1	1.00	$ 85,747.20	$ 7,037.33	$ 7,389.20	110001	181000	-	9200	$ 85,747.20
Court Administrative/ Operations Supervisor	Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	$ 81,558.40	$ 6,503.47	$ 6,827.60	110001	181000	-	1212	$ 20,389.60
Court Administrative/ Operations Supervisor	Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	$ 81,558.40	$ 6,503.47	$ 6,827.60	110001	181000	-	1100	$ 20,389.60
Court Administrative/ Operations Supervisor	Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	$ 81,558.40	$ 6,503.47	$ 6,827.60	110001	181000	-	1211	$ 20,389.60
Court Administrative/ Operations Supervisor	Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	$ 81,558.40	$ 6,503.47	$ 6,827.60	110001	181000	-	1310	$ 20,389.60
Senior Mediator/Counselor	Mediator 1	2018b	Other	2	1	-	1	1.00	$ 73,849.26	$ 6,004.35	$ 6,303.86	110001	181000	-	1231	$ 73,849.26
Senior Court Reporter	RA Court Reporter II (Extra Help, Temp)	2006b	Other	7	1	1	2	0.50	$ 83,224.52	$ 6,935.38	$ 6,935.38	110001	181000	-	1100	$ 41,612.26
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	3	1	1	1	0.25	$ 107,723.20	$ 8,976.93	$ 8,976.93	110001	181000	-	1100	$ 26,930.80
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	3	1	1	1	0.25	$ 107,723.20	$ 8,976.93	$ 8,976.93	110001	181000	-	1310	$ 26,930.80
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	3	1	1	1	0.25	$ 107,723.20	$ 8,976.93	$ 8,976.93	110001	181000	-	1320	$ 26,930.80

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	3	1	1	1	0.25	$ 107,723.20	$ 8,976.93	$ 8,976.93	110001	181000	-	1220	$ 26,930.80
Administrative Analyst	Court Services Analyst	5001a	Other	3	1	1	1	0.25	$ 101,970.96	$ 8,092.93	$ 8,497.58	110001	181000	-	1100	$ 25,492.74
Administrative Analyst	Court Services Analyst	5001a	Other	3	1	1	1	0.25	$ 101,970.96	$ 8,092.93	$ 8,497.58	110001	181000	-	1310	$ 25,492.74
Administrative Analyst	Court Services Analyst	5001a	Other	3	1	1	1	0.25	$ 101,970.96	$ 8,092.93	$ 8,497.58	110001	181000	-	1212	$ 25,492.74
Administrative Analyst	Court Services Analyst	5001a	Other	3	1	1	1	0.25	$ 101,970.96	$ 8,092.93	$ 8,497.58	110001	181000	-	1220	$ 25,492.74
Court Clerk	Court Clerk I	2001a	Other	1	1	0	1	0.50	$ 38,900.33	$ 3,586.56	$ 3,765.87	110001	181000	-	1212	$ 19,450.17
Court Clerk	Court Clerk I	2001a	Other	1	1	0	1	0.50	$ 38,900.33	$ 3,586.56	$ 3,765.87	110001	181000	-	1220	$ 19,450.17
Court Clerk	Court Clerk I	2001a	Other	1	1	-	1	1.00	$ 38,900.33	$ 3,586.56	$ 3,765.87	110001	181000	-	1100	$ 38,900.33
Court Clerk	Court Clerk I	2001a	Other	1	1	-	1	1.00	$ 38,900.33	$ 3,586.56	$ 3,765.87	110001	181000	-	1100	$ 38,900.33
Court Division Director/Branch Administrator	Chief Information Officer	1003	Other	3	1	1	1	1.00	$ 91,181.60	$ 7,387.47	$ 7,753.20	110001	181000	-	9500	$ 91,181.60
Court Records Clerk	Records Clerk I	2027a	Other	1	1	0	1	1.00	$ 38,900.33	$ 3,586.56	$ 3,765.87	110001	181000	-	1100	$ 38,900.33
Court Clerk	Court Clerk I	2001a	Other	1	1	-	1	1.00	$ 38,900.33	$ 3,586.56	$ 3,765.87	110001	181000	-	1100	$ 38,900.33

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	General Unit	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Professional Unit	Professional Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Management/Confidential	Management/Confidential	None	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Executive	Executive	None	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	SJO	SJO	None	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Temporary Part-time	Temporary Part-time	None	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	Part-time non-benefited	Part-time non-benefited	None	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	Full-time Limited Term	Full-time Limited Term	None	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employ Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Retirement-Unfunded Accrued Liability (UAL)	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	General Unit	General Unit	UPEC	15,734.66	610.55	162.12	-	-	16,507.33	954.47	-	-	52.07	48.07	33.50	-	12,632.55	-	-	-	-	-	-
2	Professional Unit	Professional Unit	UPEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Management/Confidential	Management/ Confidential	None	19,620.30	364.58	145.95	-	-	20,130.83	1,100.89	-	-	73.02	55.44	38.64	-	14,570.50	-	-	-	-	-	-
4	Executive	Executive	None	2,400.00	-	-	-	-	2,400.00	1,258.16	-	-	85.92	63.36	44.16	-	16,652.00	-	-	-	-	-	-
5	SJO	SJO	None	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Temporary Part-time	Temporary Part-time	None	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Part-time non-benefited	Part-time non-benefited	None	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Full-time Limited Term	Full-time Limited Term	None	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1801	CalPERS	9%	0%	9%
2	0	None	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Don't Know	na	na	na	na	0%
2	Professional Unit	2	Don't Know	na	na	na	na	0%
3	Management/ Confidential	3	Don't Know	na	na	na	na	0%
4	Executive	4	Don't Know	na	na	na	na	0%
5	SJO	5	Don't Know	na	na	na	na	0%
6	Temporary Part-time	6	Don't Know	na	na	na	na	0%
7	Part-time non-benefited	7	Don't Know	na	na	na	na	0%
8	Full-time Limited Term	8	Don't Know	na	na	na	na	0%

Facilities

Facility Row #	Facility Code	Facility Name
1	1	Hall of Justice