Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Lake

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Vanessa Vestal

Contact's Phone: 707-263-2374 x2263

E-mail Address: vanessa.vestal@lake.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Vanessa Vestal

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Comments:

Schedule 7A Worksheet

1 Longevity and bilingual differential pay is included in annual salaries. Those annual salaries that are greater than the last step (monthly) include differential pay.

Benefits Worksheets

None

Base Salary Adjustment Worksheet

None

General comments

None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 2,854,420.08
OASDI & Medicare	$ 215,105.90
Retirement	$ 703,329.11
Deferred Compensation	$ -
Workers' Compensation	$ 32,747.00
Health Insurance	$ 515,116.60
Other Insurance	$ 17,599.12
Other Benefits (Salary Driven and Non Salary Driven)	$ 58,000.00
Total Salary and Benefit Budget (USD)	**$ 4,396,317.82**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Executive Officer	Court Executive Officer	1001	Manager	1	1	1	1	1.00	$ 237,036.00	$ 15,117.09	$ 18,374.92	110001	170110	-	9100	$ 237,036.00
Court Administrative/ Operations Manager	Admin Services Manager	1004	Manager	1	1	1	2	0.50	$ 87,154.48	$ 7,202.85	$ 8,755.11	110001	170110	-	9300	$ 43,577.24
Court Administrative/ Operations Manager	Admin Services Manager	1004	Manager	1	1	1	2	0.50	$ 87,154.48	$ 7,202.85	$ 8,755.11	110001	170110	-	9200	$ 43,577.24
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	1	1	1	1	1.00	$ 125,490.00	$ 8,003.17	$ 9,727.90	110001	170110	-	1310	$ 125,490.00
Commissioner	Commissioner	2014	Other	1	2	1	1	0.20	$ 208,018.00	$ 17,334.83	$ 17,334.83	190100	170110	G-171059-1-26	1231	$ 41,603.60
Commissioner	Commissioner	2014	Other	1	2	1	1	0.50	$ 208,018.00	$ 17,334.83	$ 17,334.83	110001	170110	-	1100	$ 104,009.00
Senior Legal/Judicial Secretary	Confidential Judicial Assistant	5007b	Other	1	1	1	2	1.00	$ 60,229.00	$ 4,688.18	$ 5,698.49	110001	170110	-	1310	$ 60,229.00
Senior Legal/Judicial Secretary	Sr. Confidential Judicial Assistant	5007b	Other	1	1	1	2	1.00	$ 71,170.00	$ 4,688.18	$ 5,698.49	110001	170110	-	1310	$ 71,170.00
Senior Administrative Analyst	Sr. Court Analyst	5001b	Other	1	1	1	1	0.90	$ 91,774.00	$ 5,903.56	$ 7,175.81	110001	170110	-	9500	$ 82,596.60
Senior Administrative Analyst	Sr. Court Analyst	5001b	Other	1	1	1	1	0.10	$ 91,774.00	$ 5,903.56	$ 7,175.81	110001	170110	-	9200	$ 9,177.40
Administrative Analyst	Court Analyst	5001a	Other	1	1	1	2	0.50	$ 66,904.00	$ 5,366.87	$ 6,523.49	110001	170110	-	9500	$ 33,452.00
Administrative Analyst	Court Analyst	5001a	Other	1	1	1	2	0.50	$ 66,904.00	$ 5,366.87	$ 6,523.49	110001	170110	-	9200	$ 33,452.00
Administrative Analyst	Court Analyst	5001a	Other	1	1	0	2	0.50	$ 71,276.80	$ 5,366.87	$ 6,523.49	110001	170110	-	9300	$ 35,638.40
Administrative Analyst	Court Analyst	5001a	Other	1	1	0	2	0.50	$ 71,276.80	$ 5,366.87	$ 6,523.49	110001	170110	-	9200	$ 35,638.40
Senior Legal/Judicial Secretary	Judicial Services Coordinator	5007b	Other	1	1	1	2	0.75	$ 81,655.00	$ 5,366.87	$ 6,523.49	110001	170110	-	1310	$ 61,241.25
Senior Legal/Judicial Secretary	Judicial Services Coordinator	5007b	Other	1	1	1	2	0.25	$ 81,655.00	$ 5,366.87	$ 6,523.49	110001	170110	-	1320	$ 20,413.75
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	$ 60,927.00	$ 4,161.07	$ 5,057.83	110001	170110	-	1310	$ 60,927.00
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	$ 60,927.00	$ 4,161.07	$ 5,057.83	110001	170110	-	1310	$ 60,927.00
Court Clerk	Court Clerk II/III	2001a	Other	1	1	1	2	1.00	$ 46,733.00	$ 3,774.26	$ 5,057.83	110001	170110	-	1310	$ 46,733.00
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	2	1.00	$ 47,660.00	$ 3,423.35	$ 4,587.65	110001	170110	-	1310	$ 47,660.00
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	$ 62,451.00	$ 4,161.07	$ 5,057.83	110001	170110	-	1310	$ 62,451.00
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	$ 84,477.00	$ 5,366.87	$ 6,523.49	110001	170110	-	1310	$ 84,477.00
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	$ 84,477.00	$ 5,366.87	$ 6,523.49	110001	170110	-	1310	$ 84,477.00
Court Clerk	Court Clerk III	2001a	Other	1	1	1	1	1.00	$ 65,497.00	$ 4,161.07	$ 5,057.83	110001	170110	-	1310	$ 65,497.00
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	$ 84,477.00	$ 5,366.87	$ 6,523.49	110001	170110	-	1310	$ 84,477.00
Court Clerk	Court Clerk II/III	2001a	Other	1	2	1	2	1.00	$ 47,444.00	$ 3,774.26	$ 5,057.83	110001	170110	-	1310	$ 47,444.00
Court Reporter	Court Reporter NCRA	2006a	Other	1	1	1	1	0.24	$ 127,167.00	$ 8,079.03	$ 9,820.11	110001	170110	O-178500-1-26	1310	$ 30,520.08
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	1	2	1	1	0.20	$ 92,923.97	$ 5,903.56	$ 7,175.81	190100	170110	G-171059-1-26	1231	$ 18,584.79
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	1	2	1	1	0.80	$ 92,923.97	$ 5,903.56	$ 7,175.81	110001	170110	-	1310	$ 74,339.18
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	$ 56,025.05	$ 4,161.07	$ 5,057.83	110001	170110	-	1310	$ 56,025.05
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	$ 56,035.69	$ 4,161.07	$ 5,057.83	110001	170110	-	1310	$ 56,035.69
Court Reporter	Court Reporter NCRA	2006a	Other	1	1	1	1	0.76	$ 127,166.69	$ 8,079.03	$ 9,820.11	110001	170110	-	1310	$ 96,646.68
Court Reporter	Court Reporter NCRA	2006a	Other	1	1	1	1	0.76	$ 127,167.00	$ 8,079.03	$ 9,820.11	110001	170110	-	1310	$ 96,646.92
Court Reporter	Court Reporter NCRA	2006a	Other	1	1	-	2	1.00	$ 106,885.58	$ 8,079.03	$ 9,820.11	110001	170110	-	1310	$ 106,885.58
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	2	1.00	$ 43,091.00	$ 3,423.35	$ 4,587.65	110001	170110	-	1310	$ 43,091.00
Court Clerk	Court Clerk I	2001a	Other	1	1	0	2	1.00	$ 45,464.74	$ 3,423.35	$ 4,587.65	110001	170110	-	1310	$ 45,464.74
Paralegal	Paralegal SH/FLF	2011a	Other	1	2	1	2	0.50	$ 64,912.00	$ 4,161.07	$ 5,057.83	110001	170110	M-1702-126	1231	$ 32,456.00
Paralegal	Paralegal SH/FLF	2011a	Other	1	2	1	2	0.30	$ 64,912.00	$ 4,161.07	$ 5,057.83	190100	170110	G-171058-1-26	1231	$ 19,473.60
Attorney	Self Help Attorney	2010a	Other	1	2	1	2	0.40	$ 145,113.00	$ 9,948.75	$ 12,092.77	190100	170110	G-171058-1-26	1231	$ 58,045.20
Attorney	Self Help Attorney	2010a	Other	1	2	1	2	0.40	$ 145,113.00	$ 9,948.75	$ 12,092.77	110001	170110	M-1702-126	1231	$ 58,045.20
Court Clerk	Court Clerk I/II	2001a	Other	1	2	1	2	0.98	$ 43,375.00	$ 3,423.35	$ 4,161.07	110001	170110	-	1310	$ 42,507.50

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Clerk	Court Clerk I/II	2001a	Other	1	2	1	2	0.02	$ 43,375.00	$ 3,423.35	$ 4,161.07	190100	170110	G-171059-1-26	1231	$ 867.50
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	$ 60,081.00	$ 4,161.07	$ 5,057.83	110001	170110	-	1310	$ 60,081.00
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	2	1.00	$ 47,172.00	$ 3,423.35	$ 4,161.07	110001	170110	-	1310	$ 47,172.00
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	$ 50,307.00	$ 4,161.07	$ 5,057.83	110001	170110	-	1310	$ 50,307.00
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	$ 56,948.00	$ 4,161.07	$ 5,057.83	110001	170110	-	1310	$ 56,948.00
Legal/Judicial Secretary	Legal Assistant	5007a	Other	1	2	1	2	0.80	$ 44,218.00	$ 3,140.78	$ 3,817.63	190100	170110	G-171058-1-26	1231	$ 35,374.40
Court Reporter	Court Reporter NCRA	2006a	Other	1	1	1	1	0.24	$ 127,167.00	$ 8,079.03	$ 9,820.11	110001	170110	O-178500-1-26	1310	$ 30,520.08
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	$ 55,011.00	$ 4,161.07	$ 5,057.83	110001	170110	-	1310	$ 55,011.00

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement (Non-Judicial Officers)	Retirement-Unfunded Accrued Liability (UAL)	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	EE M/D/V (Average)			1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employ Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Lump Sum Payouts	Retiree Health Benefits	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	EE M/D/V (Average)			13,127.63	559.11	136.16	446.26	-	14,269.16	907.12	-	415.51	26.76	-	45.24	-	692.52	914.13	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	25%	0%	25%
2	2	PERS Tier 2	25%	0%	25%
3	3	Non Retirement Eligible	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	EE M/D/V (Average)	1	Don't Know					0%

Facilities

Facility Row #	Facility Code	Facility Name
1	NL	Lakeport Courthouse
2	SL	Clearlake Courthouse
3	B	Bevins