Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Kings

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Nocona Soboleski

Contact's Phone: 559-582-1010 x 6002

E-mail Address: nsoboleski@kings.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Nocona Soboleski

Preparer's Phone: 559-582-1010 x 6002

E-mail Address: nsoboleski@kings.courts.ca.gov

Comments:

Schedule 7A Worksheet

1 Court has longevity of 2.5% at 15 years and an additional 2% at 20 years
2 Court Reporters receive a 5% - 7.5% differential for Realtime Services

Benefits Worksheets

None

Base Salary Adjustment Worksheet

None

General comments

None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 8,332,868.06
OASDI & Medicare	$ 633,449.86
Retirement	$ 728,292.67
Deferred Compensation	$ -
Workers' Compensation	$ 109,993.86
Health Insurance	$ 1,310,646.72
Other Insurance	$ 2,271.52
Other Benefits (Salary Driven and Non Salary Driven)	$ 1,166,601.53
Total Salary and Benefit Budget (USD)	**$ 12,284,124.22**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Executive Officer	Court Executive Officer	1001	Manager	3	1	1	1	1.00	$ 225,729.92	$ 18,810.83	$ 18,810.83	110001	161100	-	9100	$ 225,729.92
Court Division Director/Branch Administrator	Director of Administrative Services	1003	Manager	3	1	1	1	1.00	$ 148,161.27	$ 8,816.60	$ 11,815.09	110001	161400	-	9400	$ 148,161.27
Court Division Director/Branch Administrator	Director Of Operations	1003	Manager	3	1	1	1	1.00	$ 111,088.64	$ 8,816.60	$ 11,815.09	110001	161100	-	9100	$ 111,088.64
Court Division Director/Branch Administrator	Director of Human Resources	1003	Manager	3	1	1	1	1.00	$ 135,029.44	$ 8,816.60	$ 11,815.09	110001	161300	-	9200	$ 135,029.44
Court Administrative/ Operations Manager	Courtroom Services Manager	1004	Manager	3	1	1	1	1.00	$ 93,923.43	$ 6,470.19	$ 8,670.13	110001	162100	-	1100	$ 93,923.43
Court Administrative/ Operations Manager	Criminal/Traffic Manager	1004	Manager	3	1	1	1	1.00	$ 81,521.44	$ 6,470.19	$ 8,670.13	110001	162300	-	1212	$ 81,521.44
Court Administrative/ Operations Manager	Civil/Family Law Manager	1004	Manager	3	1	1	1	1.00	$ 103,548.13	$ 6,470.19	$ 8,670.13	110001	162400	-	1220	$ 103,548.13
Court Administrative/ Operations Manager	Director of Finance	1004	Manager	3	1	1	1	1.00	$ 122,474.56	$ 8,816.60	$ 11,815.09	110001	161200	-	9200	$ 122,474.56
Court Administrative/ Operations Manager	Director of Information Technology	1004	Manager	3	1	1	1	1.00	$ 132,514.72	$ 9,084.92	$ 12,174.76	110001	161500	-	9500	$ 132,514.72
Family Law Facilitator	Family Law Facilitator	2013	Other	1	1	0	1	1.00	$ 100,761.48	$ 8,396.79	$ 11,252.45	110001	162400	-	1220	$ 100,761.48
Commissioner	Court Commissioner	2014	Other	3	1	1	1	0.70	$ 208,020.80	$ 17,335.00	$ 17,335.00	110001	162130	-	1100	$ 145,614.56
Commissioner	Court Commissioner	2014	Other	3	1	0	1	1.00	$ 208,020.80	$ 17,335.00	$ 17,335.00	110001	162130	-	1100	$ 208,020.80
Administrative Technician	Confidential Assistant	5002	Other	3	1	1	1	1.00	$ 57,938.40	$ 4,598.36	$ 6,162.17	110001	161200	-	9200	$ 57,938.40
Supervising Court Clerk	Court Service Clerk Supervisor	2001c	Supervisor	1	1	1	1	1.00	$ 80,101.51	$ 5,004.83	$ 6,707.13	110001	162100	-	1100	$ 80,101.51
Supervising Court Clerk	Court Service Clerk Supervisor	2001c	Supervisor	1	1	1	1	1.00	$ 72,999.68	$ 5,004.83	$ 6,707.13	110001	162300	-	1212	$ 72,999.68
Supervising Court Clerk	Court Service Clerk Supervisor	2001c	Supervisor	1	1	1	1	1.00	$ 84,107.45	$ 5,004.83	$ 6,707.13	110001	162400	-	1220	$ 84,107.45
Legal Process Clerk	Court Service Clerk I	2002a	Other	1	1	1	1	1.00	$ 48,459.84	$ 4,038.32	$ 5,412.16	110001	162300	-	1212	$ 48,459.84
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 67,868.49	$ 4,038.32	$ 5,412.16	110001	162300	-	1212	$ 67,868.49
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 66,569.57	$ 4,038.32	$ 5,412.16	110001	162300	-	1212	$ 66,569.57
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 46,155.20	$ 3,846.27	$ 5,154.41	110001	162300	-	1212	$ 46,155.20
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 64,945.92	$ 4,038.32	$ 5,412.16	110001	162300	-	1212	$ 64,945.92
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 61,852.96	$ 4,038.32	$ 5,412.16	110001	162300	-	1212	$ 61,852.96
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 61,852.96	$ 4,038.32	$ 5,412.16	110001	162300	-	1212	$ 61,852.96
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 61,852.96	$ 4,038.32	$ 5,412.16	110001	162300	-	1212	$ 61,852.96
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 61,852.96	$ 4,038.32	$ 5,412.16	110001	162300	-	1212	$ 61,852.96
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 58,907.68	$ 4,038.32	$ 5,412.16	110001	162300	-	1212	$ 58,907.68
Legal Process Clerk	Court Service Clerk I	2002a	Other	1	1	1	1	1.00	$ 46,155.20	$ 3,846.27	$ 5,154.41	110001	162300	-	1212	$ 46,155.20
Legal Process Clerk	Court Service Clerk I	2002a	Other	1	1	1	1	1.00	$ 50,885.12	$ 3,846.27	$ 5,154.41	110001	162300	-	1212	$ 50,885.12
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 53,428.96	$ 4,038.32	$ 5,412.16	110001	162300	-	1212	$ 53,428.96
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 53,431.04	$ 4,038.32	$ 5,412.16	110001	162300	-	1212	$ 53,431.04
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 50,885.12	$ 3,846.27	$ 5,154.41	110001	162300	-	1212	$ 50,885.12
Legal Process Clerk	Court Service Clerk I	2002a	Other	1	1	1	1	1.00	$ 50,885.12	$ 3,846.27	$ 5,154.41	110001	162300	-	1212	$ 50,885.12
Legal Process Clerk	Court Service Clerk I	2002a	Other	1	1	0	1	1.00	$ 46,155.24	$ 3,846.27	$ 5,154.41	110001	162300	-	1212	$ 46,155.24
Legal Process Clerk	Court Service Clerk I	2002a	Other	1	1	1	1	1.00	$ 48,459.84	$ 4,038.32	$ 5,412.16	110001	162300	-	1212	$ 48,459.84
Legal Process Clerk	Court Service Clerk I	2002a	Other	1	1	-	1	1.00	$ 46,155.24	$ 3,846.27	$ 5,154.41	110001	162300	-	1212	$ 46,155.24
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 50,885.12	$ 4,038.32	$ 5,412.16	110001	162400	-	1220	$ 50,885.12
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 64,945.92	$ 4,038.32	$ 5,412.16	110001	162400	-	1220	$ 64,945.92

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Court Service Clerk I	2002a	Other	1	1	1	1	1.00	$ 46,155.20	$ 3,846.27	$ 5,154.41	110001	162400	-	1220	$ 46,155.20
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 61,852.96	$ 4,038.32	$ 5,412.16	110001	162400	-	1220	$ 61,852.96
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 61,852.96	$ 4,038.32	$ 5,412.16	110001	162400	-	1220	$ 61,852.96
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 48,459.84	$ 4,038.32	$ 5,412.16	110001	162400	-	1220	$ 48,459.84
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 50,885.12	$ 4,038.32	$ 5,412.16	110001	162400	-	1220	$ 50,885.12
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 58,907.68	$ 4,038.32	$ 5,412.16	110001	162400	-	1220	$ 58,907.68
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 66,569.57	$ 4,038.32	$ 5,412.16	110001	162400	-	1220	$ 66,569.57
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 67,868.49	$ 4,038.32	$ 5,412.16	110001	162400	-	1220	$ 67,868.49
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 61,852.96	$ 4,038.32	$ 5,412.16	110001	162400	-	1220	$ 61,852.96
Legal Process Clerk	Self Help Center Legal Assistant	2002a	Other	1	1	1	1	0.80	$ 67,471.04	$ 4,405.44	$ 5,903.56	110001	162400	-	1220	$ 53,976.83
Office Assistant	Court Clerical Assistant	5003a	Other	1	1	1	1	0.80	$ 40,778.40	$ 3,398.20	$ 4,553.81	110001	162400	-	1220	$ 32,622.72
Legal Process Clerk	Court Service Clerk II	2002a	Other	1	1	1	1	1.00	$ 67,868.49	$ 4,038.32	$ 5,412.16	110001	162400	-	1220	$ 67,868.49
Senior Legal Process Clerk	Court Service Clerk III	2002b	Other	1	1	-	1	1.00	$ 52,072.80	$ 4,339.40	$ 5,815.16	110001	162300	-	1212	$ 52,072.80
Senior Legal Process Clerk	Court Service Clerk III	2002b	Other	1	1	1	1	1.00	$ 63,294.40	$ 4,339.40	$ 5,815.16	110001	162300	-	1212	$ 63,294.40
Senior Legal Process Clerk	Court Service Clerk III	2002b	Other	1	1	1	1	1.00	$ 66,460.16	$ 4,339.40	$ 5,815.16	110001	162400	-	1220	$ 66,460.16
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 50,616.80	$ 4,218.07	$ 5,652.57	110001	162100	-	1100	$ 50,616.80
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 58,593.60	$ 4,429.01	$ 5,935.28	110001	162100	-	1100	$ 58,593.60
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 74,428.41	$ 4,429.01	$ 5,935.28	110001	162100	-	1100	$ 74,428.41
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	$ 50,616.80	$ 4,218.07	$ 5,652.57	110001	162100	-	1100	$ 50,616.80
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 73,003.94	$ 4,429.01	$ 5,935.28	110001	162100	-	1100	$ 73,003.94
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 71,223.36	$ 4,429.01	$ 5,935.28	110001	162100	-	1100	$ 71,223.36
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 50,616.80	$ 4,218.07	$ 5,652.57	110001	162100	-	1100	$ 50,616.80
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 71,223.36	$ 4,429.01	$ 5,935.28	110001	162100	-	1100	$ 71,223.36
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 71,223.36	$ 4,429.01	$ 5,935.28	110001	162100	-	1100	$ 71,223.36
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 50,616.80	$ 4,218.07	$ 5,652.57	110001	162100	-	1100	$ 50,616.80
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 53,148.16	$ 4,429.01	$ 5,935.28	110001	162100	-	1100	$ 53,148.16
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	$ 53,148.16	$ 4,429.01	$ 5,935.28	110001	162100	-	1100	$ 53,148.16
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	0	1	1.00	$ 50,616.80	$ 4,218.07	$ 5,652.57	110001	162100	-	1100	$ 50,616.80
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 55,806.40	$ 4,429.01	$ 5,935.28	110001	162100	-	1100	$ 55,806.40
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 50,616.80	$ 4,218.07	$ 5,652.57	110001	162100	-	1100	$ 50,616.80
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 61,526.40	$ 4,429.01	$ 5,935.28	110001	162100	-	1100	$ 61,526.40
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	$ 58,593.60	$ 4,429.01	$ 5,935.28	110001	162100	-	1100	$ 58,593.60
Senior Courtroom Clerk	Courtroom Clerk III	2003b	Other	1	1	1	1	1.00	$ 76,568.96	$ 4,761.47	$ 6,380.75	110001	162100	-	1100	$ 76,568.96
Senior Courtroom Clerk	Courtroom Clerk III	2003b	Other	1	1	1	1	1.00	$ 76,568.96	$ 4,761.47	$ 6,380.75	110001	162100	-	1100	$ 76,568.96
Court Reporter	Court Reporter II	2006a	Other	1	1	1	1	1.00	$ 115,352.33	$ 7,531.85	$ 10,093.37	110001	162110	-	1100	$ 115,352.33
Senior Court Reporter	Court Reporter III	2006b	Other	1	1	1	1	1.00	$ 124,040.28	$ 8,099.00	$ 10,853.61	110001	162110	-	1100	$ 124,040.28
Senior Court Reporter	Court Reporter III	2006b	Other	1	1	1	1	1.00	$ 112,506.58	$ 8,099.00	$ 10,853.61	110001	162110	-	1100	$ 112,506.58
Senior Court Reporter	Court Reporter III	2006b	Other	1	1	1	1	1.00	$ 112,506.58	$ 8,099.00	$ 10,853.61	110001	162110	-	1100	$ 112,506.58
Senior Court Reporter	Court Reporter III	2006b	Other	1	1	1	1	1.00	$ 112,506.58	$ 8,099.00	$ 10,853.61	110001	162110	-	1100	$ 112,506.58
Senior Court Reporter	Court Reporter III	2006b	Other	1	1	1	1	0.50	$ 109,700.40	$ 8,099.00	$ 10,853.61	110001	162110	-	1100	$ 54,850.20
Attorney	Staff Attorney II	2010a	Other	3	1	1	1	1.00	$ 141,236.16	$ 9,682.92	$ 12,976.08	110001	162100	-	1100	$ 141,236.16
Attorney	Staff Attorney II	2010a	Other	3	1	1	1	1.00	$ 134,513.60	$ 9,682.92	$ 12,976.08	110001	162100	-	1100	$ 134,513.60
Attorney	Staff Attorney I	2010a	Other	3	1	1	1	1.00	$ 116,642.24	$ 8,396.79	$ 11,252.45	110001	162100	-	1100	$ 116,642.24
Attorney	Staff Attorney II	2010a	Other	3	1	1	1	1.00	$ 134,513.60	$ 9,682.92	$ 12,976.08	110001	162100	-	1100	$ 134,513.60
Paralegal	Self Help Center Paralegal	2011a	Other	1	1	1	1	1.00	$ 77,600.64	$ 5,066.00	$ 6,789.81	110001	162400	-	1220	$ 77,600.64

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Investigator	Court Investigator	2017a	Other	3	1	1	1	1.00	$ 89,874.72	$ 6,161.65	$ 8,256.91	110001	162500	-	1231	$ 89,874.72
Mediator/Counselor	Child Custody Recommending Counselor II	2018a	Other	3	1	1	1	1.00	$ 102,924.64	$ 7,409.31	$ 9,929.23	110001	162500	-	1231	$ 102,924.64
Mediator/Counselor	Child Custody Recommending Counselor II	2018a	Other	3	1	1	1	1.00	$ 93,356.64	$ 7,409.31	$ 9,929.23	110001	162500	-	1231	$ 93,356.64
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	3	1	1	1	1.00	$ 87,120.80	$ 6,585.11	$ 8,824.57	110001	162500	-	1231	$ 87,120.80
Interpreter	Court Interpreter	2019a	Other	2	1	1	1	0.60	$ 113,380.80	$ 8,644.13	$ 9,448.40	110001	162120	-	1320	$ 68,028.48
Interpreter	Court Interpreter	2019a	Other	2	1	1	1	1.00	$ 100,048.00	$ 7,858.93	$ 8,588.67	110001	162120	-	1320	$ 100,048.00
Interpreter	Court Interpreter	2019a	Other	2	1	-	1	1.00	$ 94,307.20	$ 7,858.93	$ 8,588.67	110001	162120	-	1320	$ 94,307.20
Interpreter Coordinator	Court Interpreter Coordinator	2019b	Other	2	1	1	1	1.00	$ 118,518.40	$ 9,037.60	$ 9,876.53	110001	162120	-	1320	$ 118,518.40
Jury Services Assistant	Court Clerical Assistant	2023a	Other	1	1	1	1	1.00	$ 52,045.76	$ 3,398.20	$ 4,337.00	110001	162600	-	1330	$ 52,045.76
Jury Services Assistant	Court Clerical Assistant	2023a	Other	1	1	1	1	1.00	$ 42,816.80	$ 3,398.20	$ 4,337.00	110001	162600	-	1330	$ 42,816.80
Senior Accountant-Auditor	Senior Accountant	3001b	Other	3	1	1	1	1.00	$ 91,408.57	$ 5,711.33	$ 7,653.88	110001	161200	-	9200	$ 91,408.57
Information Systems Analyst	Information Technology Analyst	4001a	Other	3	1	1	1	1.00	$ 74,135.36	$ 6,177.95	$ 8,278.92	110001	161500	-	9500	$ 74,135.36
Senior Information Systems Analyst	Senior IT Analyst	4001b	Other	3	1	1	1	1.00	$ 88,961.60	$ 8,284.12	$ 11,101.65	110001	161500	-	9500	$ 88,961.60
Information Systems Technician	IT Support Tech	4004a	Other	1	1	1	1	1.00	$ 69,561.44	$ 5,257.72	$ 7,046.00	110001	161500	-	9500	$ 69,561.44
Information Systems Technician	Case Management System Administrator	4004a	Other	3	1	1	1	1.00	$ 103,548.13	$ 6,470.19	$ 8,670.31	110001	161500	-	9500	$ 103,548.13
Administrative Analyst	Administrative Analyst	5001a	Other	3	1	1	1	1.00	$ 89,173.76	$ 5,544.93	$ 7,431.15	110001	161400	-	9400	$ 89,173.76
Senior Administrative Analyst	Compliance Analyst	5001b	Other	3	1	1	1	1.00	$ 103,548.13	$ 6,470.19	$ 8,670.13	110001	161100	-	9100	$ 103,548.13
Human Resource Analyst	Human Resource Analyst	5004a	Other	3	1	1	1	1.00	$ 93,186.58	$ 5,544.93	$ 7,431.15	110001	161300	-	9200	$ 93,186.58
Secretary	Exec Services Coordinator I	5006a	Other	3	1	1	1	1.00	$ 71,245.04	$ 4,765.28	$ 6,386.12	110001	161100	-	9100	$ 71,245.04
Senior Secretary	Senior Executive Service Coordinator	5006b	Other	3	1	1	1	1.00	$ 83,410.24	$ 5,579.08	$ 7,476.39	110001	161100	-	9100	$ 83,410.24
Custodian	Court Custodian	6003a	Other	1	1	1	1	1.00	$ 57,361.30	$ 3,413.45	$ 4,574.27	110001	161400	-	9400	$ 57,361.30
Custodian	Court Custodian	6003a	Other	1	1	1	1	0.62	$ 40,961.44	$ 3,413.45	$ 4,574.24	110001	161400	-	9400	$ 25,396.09
Custodian	Court Custodian	6003a	Other	1	1	1	1	1.00	$ 43,010.24	$ 3,413.45	$ 4,574.24	110001	161400	-	9400	$ 43,010.24
Custodian	Court Custodian	6003a	Other	1	1	1	1	1.00	$ 43,010.24	$ 3,413.45	$ 4,574.24	110001	161400	-	9400	$ 43,010.24
Custodian	Court Custodian	6003a	Other	1	1	1	1	1.00	$ 40,961.44	$ 3,413.45	$ 4,574.24	110001	161400	-	9400	$ 40,961.44

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement-Unfunded Accrued Liability (UAL)	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Represented - SEIU 521	NON EXEMPT	SEIU 521	1%	6%	1%	0%	0%	0%	0%	0%	0%	14%	0%	0%	0%	0%	0%	0%
2	Represented - CFI	NON EXEMPT	REGION 3	1%	6%	1%	0%	0%	0%	0%	0%	0%	14%	0%	0%	0%	0%	0%	0%
3	Unrepresented	EXEMPT	None	1%	6%	1%	0%	0%	0%	0%	0%	0%	14%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Represented - SEIU 521	NON EXEMPT	SEIU 521	10,836.00	960.00	180.00	-	-	11,976.00	-	-	-	16.00	-	-	-	-	-	-	-	-	-	-
2	Represented - CFI	NON EXEMPT	REGION 3	10,836.00	960.00	180.00	-	-	11,976.00	-	-	-	16.00	-	-	-	-	-	-	-	-	-	-
3	Unrepresented	EXEMPT	None	12,120.00	1,140.00	252.00	-	-	13,512.00	-	-	-	36.00	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPERs	9%	0%	9%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented - SEIU 521	1	Yes	12/21/26	NSI	na	1/1/26	0.02
2	Represented - CFI	2	Yes	2/28/27	Step	na	na	0.03
3	Unrepresented	3	Yes	12/21/26	NSI	na	1/1/26	0.02

Facilities

Facility Row #	Facility Code	Facility Name
1	1	Hanford