Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Imperial

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Rodolfo Quintero Marquez

Contact's Phone: 760-336-3520

E-mail Address: rquintero@imperial.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Rodolfo Quintero Marquez

Preparer's Phone: 760-336-3520

E-mail Address: rquintero@imperial.courts.ca.gov

Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 7,110,215.04
OASDI & Medicare	$ 109,546.67
Retirement	$ 1,287,800.36
Deferred Compensation	$ -
Workers' Compensation	$ 117,318.55
Health Insurance	$ 1,115,833.50
Other Insurance	$ 30,831.00
Other Benefits (Salary Driven and Non Salary Driven)	$ -
Total Salary and Benefit Budget (USD)	**$ 9,771,545.12**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Courtroom Clerk	JA II	2003a	Other	2	1	1	3	1.00	$ 62,915.61	$ 4,082.13	$ 5,210.27	110001	131000	-	1100	$ 62,915.61
Courtroom Clerk	JA I	2003a	Other	2	1	1	3	1.00	$ 48,764.31	$ 3,704.72	$ 4,728.25	110001	131000	-	1100	$ 48,764.31
Court Clerk	CSA I	2001a	Other	2	1	1	3	1.00	$ 39,763.23	$ 2,955.57	$ 3,704.70	120007	131000	-	2110	$ 39,763.23
Court Clerk	CSA I	2001a	Other	2	1	1	3	0.10	$ 40,209.62	$ 2,955.57	$ 3,704.70	190100	131000	G-131058-1-26	1231	$ 4,020.96
Court Division Director/Branch Administrator	DIRECTOR - COURT TECHNOLOGY	1003	Manager	8	1	1	3	1.00	$ 109,223.19	$ 8,241.05	$ 10,517.91	110001	131000	-	9500	$ 109,223.19
Senior Accountant-Auditor	SENIOR ACCOUNTANT	3001b	Other	5	1	1	3	1.00	$ 73,634.68	$ 4,911.10	$ 6,272.15	110001	131000	-	9200	$ 73,634.68
Accounting Technician	ACCOUNTING TECHNICIAN	3002a	Other	2	1	1	3	1.00	$ 46,178.84	$ 3,525.21	$ 4,503.09	120009	131000	-	1310	$ 46,178.84
Information Systems Technician	NETWORK SYS TECH	4004a	Other	2	1	1	3	1.00	$ 58,283.77	$ 4,500.34	$ 5,747.13	110001	131000	-	9500	$ 58,283.77
Court Clerk	CSA I	2001a	Other	2	1	1	3	1.00	$ 35,846.46	$ 2,955.57	$ 3,704.70	110001	131000	-	1220	$ 35,846.46
Court Clerk	CSA I	2001a	Other	2	1	1	3	1.00	$ 39,559.62	$ 2,955.57	$ 3,704.70	110001	131000	-	1211	$ 39,559.62
Information Systems Specialist	APPLICATION SYS SPEC	4003	Other	2	1	1	1	1.00	$ 69,398.21	$ 4,500.34	$ 5,747.13	110001	131000	-	1212	$ 69,398.21
Court Clerk	CSA I	2001a	Other	2	1	1	3	1.00	$ 37,046.05	$ 2,955.57	$ 3,704.70	120007	131000	-	2110	$ 37,046.05
Support Services Assistant	COURT MESSENGER	6001a	Other	2	1	1	1	1.00	$ 44,507.80	$ 2,955.57	$ 3,704.70	110001	131000	-	1310	$ 44,507.80
Court Program/Project Specialist	CMSS ASSISTANT	2029a	Other	2	1	1	1	1.00	$ 51,787.08	$ 3,357.90	$ 4,288.68	110001	131000	-	1211	$ 51,787.08
Senior Court Clerk	CSA II	2001b	Other	2	1	1	3	1.00	$ 40,761.75	$ 3,200.82	$ 4,085.16	190100	131000	G-131059-1-26	1231	$ 40,761.75
Human Resource Technician	HR TECHNICIAN	5005a	Other	5	1	1	1	1.00	$ 58,938.88	$ 3,846.90	$ 4,911.57	110001	131000	-	9300	$ 58,938.88
Accountant-Auditor	ACCOUNTANT	3001a	Other	5	1	1	3	1.00	$ 57,659.45	$ 4,454.69	$ 5,688.87	110001	131000	-	9200	$ 57,659.45
Courtroom Clerk	JA I	2003a	Other	2	1	1	3	1.00	$ 48,514.93	$ 3,704.72	$ 4,728.25	110001	131000	-	1100	$ 48,514.93
Skilled Trades Worker	BUILDING SUPPORT SERVICES ASSISTANT	6005	Other	2	1	1	3	0.50	$ 55,422.87	$ 3,525.21	$ 4,503.09	120020	131000	M-1309-126-01	9400	$ 27,711.44
Information Systems Specialist	APPLICATION SYS SPEC	4003	Other	2	1	1	3	1.00	$ 63,884.47	$ 4,500.34	$ 5,747.13	110001	131000	-	9500	$ 63,884.47
Supervising Court Clerk	COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	$ 72,440.83	$ 4,887.65	$ 6,879.90	110001	131000	-	1100	$ 72,440.83
Senior Court Clerk	CSA II	2001b	Other	2	1	1	1	1.00	$ 50,088.15	$ 3,200.82	$ 4,085.16	190100	131000	G-131059-1-26	1231	$ 50,088.15
Court Clerk	CSA I	2001a	Other	2	1	1	3	1.00	$ 43,299.97	$ 2,955.57	$ 3,704.70	110001	131000	-	1330	$ 43,299.97
Senior Mediator/Counselor	FAMILY COURT MEDIATOR, SR	2018b	Other	7	1	1	1	1.00	$ 100,586.73	$ 6,568.32	$ 8,382.23	110001	131000	-	1231	$ 100,586.73
Court Clerk	CSA I	2001a	Other	2	3	1	3	1.00	$ 41,027.06	$ 2,955.57	$ 3,704.70	110001	131000	-	1211	$ 41,027.06
Jury Services Assistant	CSA I	2023a	Other	2	2	1	1	1.00	$ 45,207.01	$ 2,955.57	$ 3,704.70	110001	131000	-	1212	$ 45,207.01
Court Clerk	CSA I	2001a	Other	2	1	1	3	1.00	$ 40,557.26	$ 2,955.57	$ 3,704.70	110001	131000	-	1211	$ 40,557.26
Jury Services Assistant	JA TRAINEE	2023a	Other	2	1	1	3	1.00	$ 45,793.32	$ 3,357.90	$ 4,288.68	110001	131000	-	1100	$ 45,793.32
Senior Court Clerk	CSA II	2001b	Other	2	1	1	1	1.00	$ 50,379.79	$ 3,200.82	$ 4,085.16	110001	131000	-	1232	$ 50,379.79
Court Clerk	CSA I	2001a	Other	2	1	1	1	1.00	$ 45,385.38	$ 2,955.57	$ 3,704.70	110001	131000	-	1211	$ 45,385.38
Jury Services Assistant	JA I	2023a	Other	2	1	1	3	1.00	$ 47,641.39	$ 3,704.72	$ 4,728.25	110001	131000	-	1100	$ 47,641.39
Court Clerk	CSA I	2001a	Other	2	1	1	3	1.00	$ 42,217.84	$ 2,955.57	$ 3,704.70	110001	131000	-	1231	$ 42,217.84
Court Division Director/Branch Administrator	DIRECTOR - HUMAN RESOURCES	1003	Manager	8	1	1	1	1.00	$ 126,214.82	$ 8,241.05	$ 10,517.91	110001	131000	-	9300	$ 126,214.82
Paralegal	PROBATE EXAMINER/PARALEGAL	2011a	Other	2	1	1	1	1.00	$ 65,217.86	$ 4,082.13	$ 5,210.27	110001	131000	-	1231	$ 65,217.86
Skilled Trades Worker	SKILLED MAINTENANCE WORKER	6005	Other	2	1	1	3	1.00	$ 68,256.50	$ 4,728.23	$ 6,034.56	120020	131000	M-1309-126-01	9400	$ 68,256.50
Senior Office Assistant	JA II	5003b	Other	2	1	1	3	1.00	$ 63,547.10	$ 4,082.13	$ 5,210.27	110001	131000	-	1100	$ 63,547.10
Assistant Court Executive Officer	ASSISTANT COURT EXEC. OFFICER	1002	Manager	8	2	1	1	1.00	$ 172,335.30	$ 11,307.01	$ 14,430.93	110001	131000	-	9100	$ 172,335.30
Referee	COURT REFEREE	2015	Other	10	1	1	3	1.00	$ 188,133.86	$ 15,295.43	$ 15,295.43	110001	131000	-	1100	$ 188,133.86

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Attorney	JUDICIAL STAFF ATTORNEY III	2010b	Manager	7	1	1	1	1.00	$ 144,012.58	$ 11,043.80	$ 14,094.99	110001	131000	-	1100	$ 144,012.58
Court Clerk	CSA I	2001a	Other	2	1	1	3	0.10	$ 38,783.74	$ 2,955.57	$ 3,704.70	190100	131000	G-131058-1-26	1231	$ 3,878.37
Senior Court Clerk	CSA II	2001b	Other	2	1	1	3	1.00	$ 45,928.34	$ 3,200.82	$ 4,085.16	110001	131000	-	1220	$ 45,928.34
Court Clerk	CSA I	2001a	Other	2	1	1	3	1.00	$ 35,777.76	$ 2,955.57	$ 3,704.70	110001	131000	-	1231	$ 35,777.76
Supervising Court Clerk	COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	$ 82,558.94	$ 4,887.65	$ 6,879.90	110001	131000	-	1231	$ 82,558.94
Supervising Court Clerk	COURT SUPERVISOR	2001c	Supervisor	4	1	1	3	1.00	$ 63,112.51	$ 4,887.65	$ 6,879.90	110001	131000	-	1220	$ 63,112.51
Court Clerk	CSA I	2001a	Other	2	1	1	3	1.00	$ 41,520.96	$ 2,955.57	$ 3,704.70	120009	131000	-	2120	$ 41,520.96
Senior Court Clerk	CSA II	2001b	Other	2	1	1	1	1.00	$ 49,329.63	$ 3,200.82	$ 4,085.16	110001	131000	-	1220	$ 49,329.63
Court Reporter	COURT REPORTER	2006a	Other	3	1	1	3	1.00	$ 105,862.07	$ 6,793.78	$ 8,766.83	110001	131000	-	1100	$ 105,862.07
Courtroom Clerk	JA II	2003a	Other	2	1	1	3	1.00	$ 53,859.42	$ 4,082.13	$ 5,210.27	110001	131000	-	1100	$ 53,859.42
Courtroom Clerk	JA I	2003a	Other	2	1	1	1	0.40	$ 58,798.54	$ 3,704.72	$ 4,728.25	190100	131000	G-131059-1-26	1231	$ 23,519.42
Human Resource Analyst	HUMAN RESOURCES ANALYST	5004a	Other	5	1	1	3	1.00	$ 82,176.43	$ 5,633.90	$ 7,190.45	110001	131000	-	9300	$ 82,176.43
Human Resource Analyst	SR HUMAN RESOURCES ANALYST	5004a	Other	5	1	1	3	1.00	$ 91,691.56	$ 6,521.93	$ 8,323.81	110001	131000	-	9300	$ 91,691.56
Senior Court Clerk	CSA II	2001b	Other	2	2	1	1	1.00	$ 50,474.75	$ 3,200.82	$ 4,085.16	110001	131000	-	1212	$ 50,474.75
Court Division Director/Branch Administrator	CHIEF FINACIAL OFFICER	1003	Manager	8	1	1	3	0.95	$ 126,214.82	$ 8,241.05	$ 10,517.91	110001	131000	-	9200	$ 119,904.08
Support Services Assistant	COURT MESSENGER	6001a	Other	2	1	1	1	1.00	$ 45,110.58	$ 2,955.57	$ 3,704.70	110001	131000	-	1310	$ 45,110.58
Accountant-Auditor	ACCOUNTANT	3001a	Other	5	1	1	3	1.00	$ 57,597.95	$ 2,955.57	$ 3,704.70	110001	131000	-	9200	$ 57,597.95
Court Clerk	CSA I	2001a	Other	2	2	1	1	1.00	$ 45,865.15	$ 2,955.57	$ 3,704.70	110001	131000	-	1212	$ 45,865.15
Courtroom Clerk	JA II	2003a	Other	2	1	1	1	1.00	$ 62,915.61	$ 4,082.13	$ 5,210.27	110001	131000	-	1100	$ 62,915.61
Senior Exhibit Custodian	CSA III	2009b	Other	2	1	1	1	1.00	$ 56,658.25	$ 3,525.21	$ 4,503.87	110001	131000	-	1220	$ 56,658.25
Court Division Director/Branch Administrator	DIRECTOR - COURT OPERATIONS	1003	Manager	8	1	1	1	1.00	$ 126,214.82	$ 8,241.05	$ 10,517.91	110001	131000	-	9100	$ 126,214.82
Supervising Court Clerk	COURT SUPERVISOR	2001c	Supervisor	4	2	1	1	1.00	$ 73,896.43	$ 4,887.65	$ 6,879.90	110001	131000	-	1212	$ 73,896.43
Senior Office Assistant	ADMIN ASSISTANT I	5003b	Other	5	2	1	3	1.00	$ 61,476.67	$ 4,454.69	$ 5,688.87	110001	131000	-	1100	$ 61,476.67
Court Clerk	CSA I	2001a	Other	2	2	1	3	1.00	$ 46,184.99	$ 2,955.57	$ 3,704.70	110001	131000	-	1212	$ 46,184.99
Skilled Trades Worker	SKILLED MAINTENANCE WORKER	6005	Other	2	1	1	3	1.00	$ 65,134.95	$ 4,728.23	$ 6,034.56	120020	131000	M-1309-126-01	9400	$ 65,134.95
Interpreter	COURT INTERPRETER	2019a	Other	6	1	1	3	0.45	$ 106,188.70	$ 7,856.49	$ 8,849.06	110001	131000	-	1320	$ 47,784.92
Senior Court Clerk	CSA II	2001b	Other	2	1	1	1	1.00	$ 49,891.45	$ 3,200.82	$ 4,085.16	110001	131000	-	1231	$ 49,891.45
Court Reporter	COURT REPORTER	2006a	Other	3	1	1	3	1.00	$ 106,735.39	$ 6,793.78	$ 8,766.83	110001	131000	-	1100	$ 106,735.39
Court Clerk	CSA I	2001a	Other	2	1	1	3	1.00	$ 36,533.45	$ 2,955.57	$ 3,704.70	110001	131000	-	1211	$ 36,533.45
Senior Court Clerk	CSA I	2001b	Other	2	2	1	3	1.00	$ 45,571.89	$ 2,955.57	$ 3,704.70	110001	131000	-	1212	$ 45,571.89
Revenue Collection Specialist	COLLECTION TECH	3004a	Other	2	1	1	3	1.00	$ 55,325.23	$ 3,525.21	$ 4,503.09	120007	131000	-	2110	$ 55,325.23
Jury Services Assistant	JA I	2023a	Other	2	1	1	3	1.00	$ 45,701.06	$ 3,704.72	$ 4,728.25	110001	131000	-	1100	$ 45,701.06
Senior Court Clerk	CSA I	2001b	Other	2	1	1	3	1.00	$ 35,777.76	$ 2,955.57	$ 3,704.70	110001	131000	-	1212	$ 35,777.76
Information Systems Technician	REMOTE SERVICES COORDINATOR	4004a	Other	2	1	1	1	1.00	$ 55,932.92	$ 3,525.21	$ 4,503.87	110001	131000	-	9500	$ 55,932.92
Court Clerk	CSA I	2001a	Other	2	2	1	3	1.00	$ 35,983.85	$ 2,955.57	$ 3,704.70	110001	131000	-	1212	$ 35,983.85
Court Clerk	CSA I	2001a	Other	2	1	1	3	1.00	$ 45,631.42	$ 2,955.57	$ 3,704.70	110001	131000	-	9500	$ 45,631.42
Jury Services Assistant	JA I	2023a	Other	2	1	1	3	1.00	$ 44,975.26	$ 3,704.72	$ 4,728.25	110001	131000	-	1100	$ 44,975.26
Skilled Trades Worker	SKILLED MAINTENANCE WORKER	6005	Other	2	1	1	3	1.00	$ 65,134.95	$ 4,728.23	$ 6,034.56	120020	131000	M-1309-126-01	9400	$ 65,134.95
Court Executive Officer	COURT EXECUTIVE OFFICER	1001	Manager	8	2	1	1	1.00	$ 213,218.34	$ 15,295.43	$ 17,334.83	110001	131000	-	9100	$ 213,218.34
Jury Services Assistant	JA II	2023a	Other	2	1	1	3	1.00	$ 57,972.93	$ 4,082.13	$ 5,210.27	110001	131000	-	1100	$ 57,972.93
Jury Services Assistant	JA I	2023a	Other	2	1	1	1	1.00	$ 58,076.33	$ 3,704.72	$ 4,728.25	110001	131000	-	1100	$ 58,076.33

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Interpreter	COURT INTERPRETER	2019a	Other	6	1	1	1	1.00	$ 106,188.70	$ 7,856.49	$ 8,849.06	110001	131000	-	1320	$ 106,188.70
Senior Accounting Clerk	ACCOUNTING ASSISTANT SR.	3003b	Other	2	1	1	1	1.00	$ 53,505.14	$ 3,357.90	$ 4,288.68	110001	131000	-	1310	$ 53,505.14
Senior Court Clerk	CSA II	2001b	Other	2	1	1	3	1.00	$ 42,759.80	$ 3,200.82	$ 4,085.16	110001	131000	-	1233	$ 42,759.80
Court Clerk	CSA I	2001a	Other	2	2	1	3	1.00	$ 42,722.95	$ 2,955.57	$ 3,704.70	110001	131000	-	1211	$ 42,722.95
Court Clerk	CSA I	2001a	Other	2	1	1	3	1.00	$ 46,135.78	$ 2,955.57	$ 3,704.70	110001	131000	-	1220	$ 46,135.78
Courtroom Clerk	JA II	2003a	Other	2	1	1	1	1.00	$ 64,005.58	$ 4,082.13	$ 5,210.27	110001	131000	-	1100	$ 64,005.58
Supervising Court Clerk	COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	$ 69,130.77	$ 4,887.65	$ 6,879.90	110001	131000	-	1211	$ 69,130.77
Support Services Assistant	COURT MESSENGER	6001a	Other	2	1	1	3	1.00	$ 42,977.73	$ 2,955.57	$ 3,704.70	110001	131000	-	9400	$ 42,977.73
Court Clerk	CSA I	2001a	Other	2	1	1	3	1.00	$ 39,162.72	$ 2,955.57	$ 3,704.70	110001	131000	-	1211	$ 39,162.72
Printing/Production Equipment Operator	DIGITAL SYSTEMS DOC SPECIALIST	6012a	Other	2	1	1	3	0.80	$ 37,153.78	$ 3,357.90	$ 4,288.68	110001	131000	-	1310	$ 29,723.02
Court Clerk	CSA I	2001a	Other	2	1	1	1	1.00	$ 46,652.45	$ 2,955.57	$ 3,704.70	110001	131000	-	1211	$ 46,652.45
Courtroom Clerk	JA II	2003a	Other	2	1	1	1	1.00	$ 63,772.01	$ 4,082.13	$ 5,210.27	110001	131000	-	1100	$ 63,772.01
Court Clerk	CSA I	2001a	Other	2	1	1	1	0.62	$ 45,385.38	$ 2,955.57	$ 3,704.70	110001	131000	-	1211	$ 28,138.94
Jury Services Assistant	JA TRAINEE	2023a	Other	2	1	1	3	1.00	$ 41,610.16	$ 3,357.90	$ 4,288.68	110001	131000	-	1100	$ 41,610.16
Court Division Director/Branch Administrator	DIRECTOR - FACILITIES / SECURITY	1003	Manager	8	1	1	1	0.40	$ 126,214.82	$ 8,241.05	$ 10,517.91	120020	131000	M-1309-126-03	9400	$ 50,485.93
Jury Services Assistant	JA TRAINEE	2023a	Other	2	1	1	3	1.00	$ 45,190.54	$ 3,357.90	$ 4,288.68	110001	131000	-	1100	$ 45,190.54
Senior Court Clerk	CSA II	2001b	Other	2	1	1	3	1.00	$ 45,497.71	$ 3,200.82	$ 4,085.16	110001	131000	-	1231	$ 45,497.71
Senior Court Clerk	CSA III	2001b	Other	2	1	1	3	1.00	$ 50,085.91	$ 3,525.21	$ 4,503.87	110001	131000	-	1330	$ 50,085.91
Jury Services Assistant	JA I	2023a	Other	2	1	1	1	1.00	$ 58,421.74	$ 3,704.72	$ 4,728.25	110001	131000	-	1100	$ 58,421.74
Court Clerk	CSA I	2001a	Other	2	2	1	3	1.00	$ 40,774.15	$ 2,955.57	$ 3,704.70	110001	131000	-	1212	$ 40,774.15
Senior Office Assistant	ADMIN ASSISTANT I	5003b	Other	5	1	1	1	0.90	$ 68,266.22	$ 4,454.69	$ 5,688.87	120020	131000	M-1309-126-03	9400	$ 61,439.60
Senior Office Assistant	SENIOR ADMINISTRATIVE ASSISTANT	5003b	Other	5	2	1	1	1.00	$ 80,232.17	$ 4,887.65	$ 6,879.90	110001	131000	-	9100	$ 80,232.17
Court Clerk	CSA I	2001a	Other	2	1	1	1	1.00	$ 45,385.38	$ 2,955.57	$ 3,704.70	110001	131000	-	1231	$ 45,385.38
Jury Services Assistant	JA I	2023a	Other	2	1	1	3	1.00	$ 47,075.35	$ 3,704.72	$ 4,728.25	110001	131000	-	1100	$ 47,075.35
Information Systems Technician	SENIOR IT SPECIALIST	4004a	Other	2	1	1	3	1.00	$ 71,564.20	$ 5,473.43	$ 6,985.88	110001	131000	-	9500	$ 71,564.20
Senior Office Assistant	ADMIN ASSISTANT I	5003b	Other	5	1	1	1	0.10	$ 68,266.22	$ 4,454.69	$ 5,688.87	110001	131000	-	9200	$ 6,826.62
Skilled Trades Worker	BUILDING SUPPORT SERVICES ASSISTANT	6005	Other	2	1	1	3	0.50	$ 55,422.87	$ 3,525.21	$ 4,503.09	110001	131000	-	9400	$ 27,711.44
Court Division Director/Branch Administrator	DIRECTOR - FACILITIES / SECURITY	1003	Manager	8	1	1	1	0.60	$ 126,214.82	$ 8,241.05	$ 10,517.91	110001	131000	-	9400	$ 75,728.89
Court Division Director/Branch Administrator	CHIEF FINACIAL OFFICER	1003	Manager	8	1	1	3	0.05	$ 126,214.82	$ 8,241.05	$ 10,517.91	120009	131000	-	1310	$ 6,310.74
Court Clerk	CSA I	2001a	Other	2	1	1	1	0.38	$ 45,385.38	$ 2,955.57	$ 3,704.70	120007	131000	-	2110	$ 17,246.45
Court Clerk	CSA I	2001a	Other	2	1	1	3	0.90	$ 40,209.62	$ 2,955.57	$ 3,704.70	110001	131000	M-1302-126	1231	$ 36,188.66
Court Clerk	CSA I	2001a	Other	2	1	1	3	0.90	$ 38,783.74	$ 2,955.57	$ 3,704.70	110001	131000	M-1302-126	1231	$ 34,905.37
Family Law Facilitator	SUPERVISING SELF HELP ATTORNEY AND FAMILY LAW FACILITATOR	2013	Supervisor	4	1	-	3	0.65	$ 129,070.82	$ 7,640.92	$ 10,755.90	110001	131000	M-1302-126	1231	$ 83,896.03
Family Law Facilitator	SUPERVISING SELF HELP ATTORNEY AND FAMILY LAW FACILITATOR	2013	Supervisor	4	1	-	3	0.35	$ 129,070.82	$ 7,640.92	$ 10,755.90	190100	131000	G-131058-1-26	1231	$ 45,174.79
Courtroom Clerk	JA I	2003a	Other	2	1	1	1	0.60	$ 58,798.54	$ 3,704.72	$ 4,728.25	110001	131000	-	1100	$ 35,279.12
Interpreter	COURT INTERPRETER	2019a	Other	6	1	-	3	1.00	$ 106,188.70	$ 7,856.49	$ 8,849.06	110001	131000	-	1320	$ 106,188.70
Interpreter	COURT INTERPRETER	2019a	Other	6	1	-	3	1.00	$ 106,188.70	$ 7,856.49	$ 8,849.06	110001	131000	-	1320	$ 106,188.70
Interpreter	COURT INTERPRETER	2019a	Other	6	1	-	3	0.50	$ 106,188.70	$ 7,856.49	$ 8,849.06	110001	131000	-	1320	$ 53,094.35
Interpreter	COURT INTERPRETER	2019a	Other	6	1	1	3	0.15	$ 106,188.70	$ 7,856.49	$ 8,849.06	190100	131000	G-131059-1-26	1231	$ 15,928.31

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Clerk	CSA I	2001a	Other	2	1	-	3	1.00	$ 38,783.74	$ 2,955.57	$ 3,704.70	110001	131000	-	1220	$ 38,783.74
Commissioner	COURT COMMISSIONER	2014	Other	9	1	-	3	0.50	$ 208,017.95	$ 17,334.83	$ 17,334.83	190100	131000	G-131059-1-26	1231	$ 104,008.98
Interpreter	COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	$ 106,188.70	$ 7,856.49	$ 8,849.06	110001	131000	O-139405-1	1320	$ 5,309.44
Interpreter	COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	$ 106,188.70	$ 7,856.49	$ 8,849.06	110001	131000	O-139405-2	1320	$ 5,309.44
Interpreter	COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	$ 106,188.70	$ 7,856.49	$ 8,849.06	110001	131000	O-139405-3	1320	$ 5,309.44
Interpreter	COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	$ 106,188.70	$ 7,856.49	$ 8,849.06	110001	131000	O-139406-1	1320	$ 5,309.44
Interpreter	COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	$ 106,188.70	$ 7,856.49	$ 8,849.06	110001	131000	O-139406-3	1320	$ 5,309.44
Interpreter	COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	$ 106,188.70	$ 7,856.49	$ 8,849.06	110001	131000	O-139406-4	1320	$ 5,309.44
Interpreter	COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	$ 106,188.70	$ 7,856.49	$ 8,849.06	110001	131000	O-139406-5	1320	$ 5,309.44
Interpreter	COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	$ 106,188.70	$ 7,856.49	$ 8,849.06	110001	131000	O-139406-6	1320	$ 5,309.44

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	001-Court Executive Officer	na	None	1%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	002-Clerical	Clerical	SEIU	1%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	003-Reporters	Reporters	SEIU	1%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	004-Supervisors	Supervisors	CSU	1%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	005-Confidential	na	None	1%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	006-Interpreters	na	CA Federation of Interpreters	1%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	007-Professional	na	None	1%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	008-Management	na	None	1%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	009-Non-benefitted	na	None	1%	6%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
10	010-SJO's	na	None	1%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	001-Court Executive Officer	na	None	na	1,284.00	228.00	-	-	1,512.00	-	-	-	54.00	983.00	-	-	-	-	-	-	-	-	-
2	002-Clerical	Clerical	SEIU	8,875.00	-	-	-	-	8,875.00	-	-	-	20.00	-	-	-	-	-	-	-	-	-	-
3	003-Reporters	Reporters	SEIU	27,609.00	-	-	-	-	27,609.00	-	-	-	20.00	-	-	-	-	-	-	-	-	-	-
4	004-Supervisors	Supervisors	CSU	13,489.00	1,801.00	319.00	-	-	15,609.00	-	-	-	50.00	-	-	-	-	-	-	-	-	-	-
5	005-Confidential	na	None	18,333.00	-	52.00	-	-	18,385.00	-	-	-	50.00	1,513.00	-	-	-	-	-	-	-	-	-
6	006-Interpreters	na	CA Federation of Interpreters	13,229.00	-	-	-	-	13,229.00	-	-	-	20.00	-	-	-	-	-	-	-	-	-	-
7	007-Professional	na	None	1,240.00	-	-	-	-	1,240.00	-	-	-	20.00	327.00	-	-	-	-	-	-	-	-	-
8	008-Management	na	None	5,790.00	1,759.00	332.00	-	-	7,881.00	-	-	-	50.00	1,962.00	-	-	-	-	-	-	-	-	-
9	009-Non-benefitted	na	None	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	010-SJO's	na	None	-	2,332.00	387.00	-	-	2,719.00	-	-	-	20.00	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Imperial County (1937 Act)	20%	0%	20%
2	2	None Paid by court	0%	0%	0%
3	3	Imperial County Post 1-1-13 (CalPEPRA)	17%	0%	17%
4	4	No Retirement Plan	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	001-Court Executive Officer	1	Yes	7/1/26	NSI	na	na	3%
2	002-Clerical	2	Don't know	na	NSI	na	na	0%
3	003-Reporters	3	Don't know	na	NSI	na	na	0%
4	004-Supervisors	4	Don't know	na	NSI	na	na	0%
5	005-Confidential	5	Don't know	na	NSI	na	na	0%
6	006-Interpreters	6	Don't know	na	NSI	na	na	0%
7	007-Professional	7	Don't know	na	NSI	na	na	0%
8	008-Management	8	Don't know	na	NSI	na	na	0%
9	009-Non-benefitted	9	Yes	7/1/26	NSI	na	na	3%
10	010-SJO's	10	Yes	7/1/26	NSI	na	na	3%

Facilities

Facility Row #	Facility Code	Facility Name
1	1	El Centro Courthouse
2	2	Criminal Court
3	3	Winterhaven Courthouse