Judicial Council of California
Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Glenn

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Christine Ponce

Contact's Phone: 530-361-0330

E-mail Address: cponce@glenncourt.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Prepared By: Christine Ponce

Preparer's Phone: 530-361-0330

E-mail Address: cponce@glenncourt.ca.gov

Comments:

Schedule 7A Worksheet - None

Benefits Worksheets - None

Base Salary Adjustment Worksheet - None

General comments - None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	2026–27
Salary	1,585,633.75
OASDI & Medicare	121,300.98
Retirement	152,379.40
Deferred Compensation	14,400.00
Workers' Compensation	19,312.04
Health Insurance	627,918.36
Other Insurance	1,920.00
Other Benefits (Salary Driven and Non Salary Driven)	432,016.60
Total Salary and Benefit Budget (USD)	**2,954,881.14**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Executive Officer	Court Executive Officer	1001	Manager	1	1	1	1	1.00	170,000.00	14,167.00	14,167.00	110001	111000	-	9100	170,000
Court Administrative/ Operations Manager	FISCAL & ADMINISTRATIVE SERVICES MANAGER	1004	Manager	2	1	1	2	0.65	121,954.64	10,162.69	10,162.69	110001	111000	-	9200	79,271
Court Administrative/ Operations Manager	FISCAL & ADMINISTRATIVE SERVICES MANAGER	1004	Manager	2	1	1	2	0.35	121,954.64	10,162.69	10,162.69	120007	111000	O-111901	2110	42,684
Legal/Judicial Secretary	ADMINISTRATIVE ASSISTANT	5007a	Other	3	1	1	2	1.00	71,037.87	5,919.82	5,919.82	110001	111000	-	1100	71,038
Accounting Technician	FISCAL TECHNICIAN	3002a	Other	4	1	1	2	0.75	74,589.76	6,215.81	6,215.81	110001	111000	-	9200	55,942
Accounting Technician	FISCAL TECHNICIAN	3002a	Other	4	1	1	2	0.25	74,589.76	6,215.81	6,215.81	120007	111000	O-111901	2110	18,647
Court Administrative/ Operations Manager	OPS MANAGER	1004	Manager	5	1	1	1	1.00	114,999.76	9,583.31	9,583.31	110001	111000	-	1100	115,000
Senior Courtroom Clerk	Clerk IV	2003b	Other	6	1	1	1	0.33	72,894.25	6,074.52	6,074.52	110001	111000	-	1211	24,055
Senior Courtroom Clerk	Clerk IV	2003b	Other	6	1	1	1	0.67	72,894.25	6,074.52	6,074.52	120007	111000	O-111901	2110	48,839
Courtroom Clerk	Clerk II	2003a	Other	7	1	1	2	0.69	44,225.01	3,685.34	3,869.61	110001	111000	-	1211	30,515
Courtroom Clerk	Clerk II	2003a	Other	7	1	1	2	0.31	44,225.01	3,685.34	3,869.61	120007	111000	O-111901	2110	13,710
Courtroom Clerk	Clerk III	2003a	Other	8	1	1	2	1.00	56,204.44	4,683.70	4,917.89	110001	111000	-	1212	56,204
Courtroom Clerk	Clerk II	2003a	Other	9	1	1	2	0.67	58,884.79	4,907.07	5,152.42	110001	111000	-	1211	39,453
Courtroom Clerk	Clerk II	2003a	Other	9	1	1	2	0.33	58,884.79	4,907.07	5,152.42	120007	111000	O-111901	2110	19,432
Courtroom Clerk	Clerk I	2003a	Other	10	1	0	2	1.00	39,827.13	3,318.93	3,318.86	110001	111000	-	1211	39,827
Supervising Court Clerk	Court Clerk Supervisor	2001c	Supervisor	11	1	1	1	1.00	84,257.76	7,021.48	7,372.55	110001	111000	-	1220	84,258
Courtroom Clerk	Clerk II	2003a	Other	13	1	1	2	0.67	44,225.01	3,685.42	3,869.61	110001	111000	-	1211	29,631
Senior Courtroom Clerk	Clerk IV	2003b	Other	15	1	1	2	1.00	57,831.24	4,819.27	5,060.13	110001	111000	-	1220	57,831
Courtroom Clerk	Clerk II	2003a	Other	16	1	1	2	1.00	56,355.70	4,696.31	4,696.31	110001	111000	-	1212	56,356
Courtroom Clerk	Clerk II	2003a	Other	17	1	1	2	0.70	51,195.87	4,266.32	4,479.56	110001	111000	-	1232	35,837
Courtroom Clerk	Clerk II	2003a	Other	17	1	1	2	0.30	51,195.87	4,266.32	4,479.56	190100	111000	G-111059-26	1231	15,359
Custodian	CUSTODIAN	6003a	Other	18	1	1	2	1.00	50,830.53	4,235.88	4,235.88	110001	111000	-	2120	50,831
Mediator/Counselor	MEDIATOR	2018a	Other	20	1	1	2	1.00	53,483.65	4,456.97	4,456.97	110001	111000	-	2120	53,484
Custodian	CUSTODIAN	6003a	Other	21	1	1	2	1.00	46,104.96	3,842.08	4,034.10	110001	111000	-	2120	46,105
Courtroom Clerk	Clerk I	2003a	Other	22	1	0	2	1.00	39,827.13	3,318.93	3,318.93	110001	111000	-	1231	39,827
Court Administrative/ Operations Manager	FISCAL & ADMINISTRATIVE SERVICES MANAGER	1004	Manager	23	1	1	1	1.00	110,597.84	9,216.31	9,677.12	110001	111000	-	9200	110,598
Courtroom Clerk	Clerk II	2003a	Other	13	1	1	2	0.33	44,225.02	3,685.42	3,869.61	120007	111000	O-111901	1211	14,594
Courtroom Clerk	Clerk I	2003a	Other	12	1	1	2	0.75	42,427.13	3,535.59	3,659.04	110001	111000	-	1220	31,820
Courtroom Clerk	Clerk I	2003a	Other	12	1	1	2	0.25	42,427.13	3,535.59	3,659.04	190100	111000	G-111058-26	1231	10,607
Courtroom Clerk	Clerk I	2003a	Other	14	1	1	2	1.00	39,827.13	3,318.93	3,484.80	110001	111000	-	1211	39,827
Courtroom Clerk	Clerk I	2003a	Other	19	1	1	2	1.00	39,827.13	3,318.93	3,484.80	110001	111000	-	1220	39,827
Accountant-Auditor	FISCAL SPECIALIST	3001a	Other	24	1	1	2	1.00	44,225.02	3,685.42	3,869.61	120007	111000	O-111901	9200	44,225

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Non-Rep	Non-Represented	Non-Represented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Non-Rep	Non-Represented	Non-Represented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Non-Rep	Non-Represented	Non-Represented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Non-Rep	Non-Represented	Non-Represented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Non-Rep-Longevity-Bilingual	Non-Represented	Non-Represented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Rep/Bilingual/Longevity	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	Represented	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	Rep/Bilingual	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	Rep/Bilingual	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
10	Represented	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11	Non-Rep-Longevity	Non-Represented	Non-Represented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12	Represented/Bilingual	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13	Represented	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
14	Represented	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15	Represented	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16	Represented/Bilingual	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17	Represented	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
18	Represented	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
19	Represented	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
20	Non-Represented	Non-Represented	Non-Represented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
21	Represented	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
22	Represented	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
23	Non-Represented	Non-Represented	Non-Represented	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
24	Represented	General Unit	UPEC	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Select benefit	Bilingual Differ-ential	Select benefit	FICA Alternative Plan	Other Benefits	Pay Allowances	Select benefit
1	Non-Rep	Non-Represented	Non-Represented	20,041.68	784.80	95.76	-	-	20,922.24	877.82	-	-	144.00	-	-	1,800.00	-	-	-	-	17,228.40	960.00	-
2	Non-Rep	Non-Represented	Non-Represented	15,623.40	784.80	95.76	-	-	16,503.96	877.82	-	-	144.00	-	-	1,800.00	-	-	-	-	17,228.00	960.00	-
3	Non-Rep	Non-Represented	Non-Represented	-	523.20	95.76	3,600.00	-	4,218.96	877.82	-	-	144.00	-	-	1,800.00	-	-	-	-	17,228.00	960.00	-
4	Non-Rep	Non-Represented	Non-Represented	40,620.84	784.80	95.76	-	-	41,501.40	877.82	-	-	144.00	-	-	1,800.00	-	-	-	-	17,228.00	960.00	-
5	Non-Rep-Longevity-Bilingual	Non-Represented	Non-Represented	40,620.84	784.80	95.76	-	-	41,501.40	877.82	-	-	144.00	-	-	1,800.00	-	-	-	-	17,228.00	960.00	-
6	Rep/Bilingual/Longevity	General Unit	UPEC	40,620.84	784.80	95.76	-	-	41,501.40	877.82	-	-	48.00	-	-	-	-	-	-	679.20	17,228.00	-	-
7	Represented	General Unit	UPEC	40,620.84	469.20	95.76	-	-	41,185.80	877.82	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
8	Rep/Bilingual	General Unit	UPEC	31,246.80	784.80	95.76	-	-	32,127.36	877.82	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
9	Rep/Bilingual	General Unit	UPEC	15,623.40	784.80	95.76	-	-	16,503.96		-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
10	Represented	General Unit	UPEC	40,620.84	784.80	95.76	-	-	41,501.40	877.82	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
11	Non-Rep-Longevity	Non-Represented	Non-Represented	40,620.84	784.80	95.76	-	-	41,501.40	877.82	-	-	144.00	-	-	1,800.00	-	-	-		17,228.00	960.00	-
12	Represented/Bilingual	General Unit	UPEC		784.80	95.76	3,600.00	-	4,480.56	877.82	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
13	Represented	General Unit	UPEC	-	784.80	95.76	3,600.00	-	4,480.56	877.82	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
14	Represented	General Unit	UPEC		469.20	95.76	3,600.00	-	4,164.96	877.82	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
15	Represented	General Unit	UPEC	15,623.40	784.80	95.76	-	-	16,503.96	877.82	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
16	Represented/Bilingual	General Unit	UPEC	31,246.80	784.80	95.76	-	-	32,127.36	877.82	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
17	Represented	General Unit	UPEC	40,620.84	784.80	95.76	-	-	41,501.40	877.82	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
18	Represented	General Unit	UPEC	31,246.80	784.80	95.76	-	-	32,127.36	877.82	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
19	Represented	General Unit	UPEC		469.20	95.76	3,600.00	-	4,164.96	877.82	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
20	Non-Represented	Non-Represented	Non-Represented	-	-	-	-	-	-	877.82	-	-	144.00	-	-	1,800.00	-	-	-	-	17,228.00	960.00	-
21	Represented	General Unit	UPEC	24,328.80	784.80	95.76	-	-	25,209.36	877.82	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
22	Represented	General Unit	UPEC	40,620.84	784.80	95.76	-	-	41,501.40	877.82	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-
23	Non-Represented	Non-Represented	Non-Represented	40,620.84	784.80	95.76	-	-	41,501.40	-	-	-	144.00	-	-	1,800.00	-	-	-	-	17,228.00	960.00	-
24	Represented	General Unit	UPEC	40,620.84	469.20	95.76	-	-	41,185.80	-	-	-	48.00	-	-	-	-	-	-	679.00	17,228.00	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1101	Cal-Pers - CLASSIC	9.610%	0.000%	9.610%
2	1102	Cal-Pers - PEPRA	9.610%	0.000%	9.610%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Rep	1	No	-	-	-	-	-
2	Non-Rep	2	No	-	-	-	-	-
3	Non-Rep	3	Don't Know	-	-	-	10/31/26	-
4	Non-Rep	4	Don't Know	-	-	-	10/31/26	-
5	Non-Rep-Longevity-Bilingual	5	Don't Know	-	-	-	10/31/26	-
6	Rep/Bilingual/Longevity	6	Don't Know	-	-	-	10/31/26	-
7	Rep/Bilingual	7	Don't Know	-	-	-	10/31/26	-
8	Rep/Bilingual	8	Don't Know	-	-	-	10/31/26	-
9	Rep/Bilingual	9	Don't Know	-	-	-	10/31/26	-
10	Represented	10	Don't Know	-	-	-	10/31/26	-
11	Rep/Longevity	11	Don't Know	-	-	-	10/31/26	-
12	Rep/Bilingual/Longevity	12	Don't Know	-	-	-	10/31/26	-
13	Represented	13	Don't Know	-	-	-	10/31/26	-
14	Rep/Bilingual/Longevity	14	Don't Know	-	-	-	10/31/26	-
15	Represented	15	Don't Know	-	-	-	10/31/26	-
16	Represented/Bilingual	16	Don't Know	-	-	-	10/31/26	-
17	Represented	17	Don't Know	-	-	-	10/31/26	-
18	Represented/Bilingual	18	Don't Know	-	-	-	10/31/26	-
19	Represented	19	Don't Know	-	-	-	10/31/26	-
20	Non-Rep	20	Don't Know	-	-	-	10/31/26	-
21	Represented	21	Don't Know	-	-	-	10/31/26	-
22	Represented	22	Don't Know	-	-	-	10/31/26	-
23	Non-Rep	23	Don't Know	-	-	-	10/31/26	-
24	Represented	24	Don't Know	-	-	-	10/31/26	-

Facilities

Facility Row #	Facility Name (Code)
1	Glenn County Superior Court - Willows (1)