Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - El Dorado

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Peggy Kong

Contact's Phone: 530-621-5457

E-mail Address: pkong@eldorado.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Peggy Kong

Preparer's Phone: 530-621-5457

E-mail Address: pkong@eldorado.courts.ca.gov

Comments:

Schedule 7A Worksheet

1 We have included longevity in the annual salaries

Benefits Worksheets

1 Contrbution rate was provided by CalPERS defined contribution Department

Base Salary Adjustment Worksheet

1 Date of Negotiated salary increases will come into effect Oct 31, 2026.

General comments

None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 7,337,935.74
OASDI & Medicare	$ 106,400.07
Retirement	$ 2,305,805.53
Deferred Compensation	$ -
Workers' Compensation	$ 87,321.44
Health Insurance	$ 3,324,738.14
Other Insurance	$ 75,257.59
Other Benefits (Salary Driven and Non Salary Driven)	$ 76,389.83
Total Salary and Benefit Budget (USD)	**$ 13,313,848.33**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Legal/Judicial Secretary	Administrative Assistant	5007b	Other	3	2	1	1	1.00	$ 76,177.92	$ 5,222.53	$ 6,347.47	110001	9-2000	-	1100	$ 76,177.92
Court Division Director/Branch Administrator	Chief Information Officer	1003	Manager	2	3	1	1	1.00	$ 191,312.04	$ 12,247.73	$ 14,885.87	110001	9-5000	-	9500	$ 191,312.04
Mediator/Counselor	Child Custody Recommending Cou	2018a	Other	10	2	1	1	1.00	$ 116,254.32	$ 7,971.60	$ 9,687.60	110001	9-2000	-	1231	$ 116,254.32
Mediator/Counselor	Child Custody Recommending Cou	2018a	Other	10	1	1	1	1.00	$ 116,254.32	$ 7,971.60	$ 9,687.60	110001	9-1000	-	1231	$ 116,254.32
Administrative Analyst	Court Analyst	5001a	Other	10	3	1	1	1.00	$ 109,287.36	$ 7,137.87	$ 8,675.33	110001	9-3000	-	9100	$ 109,287.36
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.45	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1211	$ 27,046.66
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.45	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1220	$ 27,046.66
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.10	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1232	$ 6,010.37
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.45	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1211	$ 27,046.66
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.45	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1220	$ 27,046.66
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.10	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1232	$ 6,010.37
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	1.00	$ 63,117.60	$ 4,543.07	$ 5,522.40	110001	9-3000	-	1231	$ 63,117.60
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.40	$ 75,864.00	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1100	$ 30,345.60
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.20	$ 75,864.00	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1233	$ 15,172.80
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.20	$ 75,864.00	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1234	$ 15,172.80
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.10	$ 75,864.00	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1100	$ 7,586.40
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.20	$ 75,864.00	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1211	$ 15,172.80
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.70	$ 75,864.00	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1212	$ 53,104.80
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	1.00	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-3000	-	1231	$ 60,103.68
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.20	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1211	$ 12,020.74
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.80	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1212	$ 48,082.94
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.50	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1211	$ 33,131.28
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.50	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1212	$ 33,131.28
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.05	$ 57,242.64	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1211	$ 2,862.13
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.50	$ 57,242.64	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1220	$ 28,621.32
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.10	$ 57,242.64	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1310	$ 5,724.26
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.20	$ 63,117.60	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1211	$ 12,623.52
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.80	$ 63,117.60	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1212	$ 50,494.08
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	0.70	$ 68,939.57	$ 4,543.07	$ 5,522.40	110001	9-3000	-	1231	$ 48,257.70
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	0.15	$ 68,939.57	$ 4,543.07	$ 5,522.40	110001	9-3000	-	1232	$ 10,340.94
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	0.15	$ 68,939.57	$ 4,543.07	$ 5,522.40	110001	9-3000	-	1233	$ 10,340.94
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.30	$ 75,864.00	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1100	$ 22,759.20
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.70	$ 75,864.00	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1212	$ 53,104.80
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	1.00	$ 73,054.47	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1100	$ 73,054.47
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	1.00	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1212	$ 66,262.56
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.15	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1211	$ 9,015.55
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.70	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1212	$ 42,072.58
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.15	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1330	$ 9,015.55
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	1.00	$ 63,117.60	$ 4,543.07	$ 5,522.40	110001	9-3000	-	1231	$ 63,117.60
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	1.00	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-3000	-	1231	$ 60,103.68
Administrative Support Staff (temporary, part-time, intern or student worker)	Administrative Support Staff	5999	Other	6	1	-	2	0.10	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1100	$ 6,626.26

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Administrative Support Staff (temporary, part-time, intern or student worker)	Administrative Support Staff	5999	Other	6	1	-	2	0.10	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1211	$ 6,626.26
Administrative Support Staff (temporary, part-time, intern or student worker)	Administrative Support Staff	5999	Other	6	1	-	2	0.42	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1220	$ 27,830.28
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.45	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1211	$ 29,818.15
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.45	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1220	$ 29,818.15
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.10	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1232	$ 6,626.26
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	0.20	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-3000	-	1211	$ 13,252.51
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	0.50	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-3000	-	1212	$ 33,131.28
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	0.30	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-3000	-	2110	$ 19,878.77
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	0.80	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1231	$ 53,010.05
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	0.10	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1232	$ 6,626.26
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	0.10	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1233	$ 6,626.26
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.45	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1211	$ 27,046.66
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.45	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1220	$ 27,046.66
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.10	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1232	$ 6,010.37
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.10	$ 66,294.37	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1100	$ 6,629.44
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.20	$ 66,294.37	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1211	$ 13,258.87
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	0.70	$ 66,294.37	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1212	$ 46,406.06
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	1.00	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1212	$ 66,262.56
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.30	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1211	$ 18,031.10
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.60	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1212	$ 36,062.21
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.10	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1234	$ 6,010.37
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	1.00	$ 60,103.68	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1220	$ 60,103.68
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.45	$ 63,117.60	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1211	$ 28,402.92
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.45	$ 63,117.60	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1220	$ 28,402.92
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.10	$ 63,117.60	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1232	$ 6,311.76
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	1.00	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-2000	-	1212	$ 66,262.56
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.15	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1211	$ 9,939.38
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.70	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1212	$ 46,383.79
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.15	$ 66,262.56	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1330	$ 9,939.38
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.45	$ 75,864.00	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1211	$ 34,138.80
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.45	$ 75,864.00	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1220	$ 34,138.80
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	0.10	$ 75,864.00	$ 4,543.07	$ 5,522.40	110001	9-4000	-	1232	$ 7,586.40
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.70	$ 68,939.57	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1100	$ 48,257.70
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.20	$ 68,939.57	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1212	$ 13,787.91
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.05	$ 68,939.57	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1233	$ 3,446.98
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	0.05	$ 68,939.57	$ 4,543.07	$ 5,522.40	110001	9-1000	-	1234	$ 3,446.98
Court Clerk	Court Clerk Trainee	2001a	Other	1	3	1	1	1.00	$ 54,512.64	$ 4,120.13	$ 4,326.40	110001	9-3000	-	1231	$ 54,512.64
Court Clerk	Court Clerk Trainee	2001a	Other	1	5	1	1	0.45	$ 54,512.64	$ 4,120.13	$ 4,326.40	110001	9-4000	-	1211	$ 24,530.69
Court Clerk	Court Clerk Trainee	2001a	Other	1	5	1	1	0.45	$ 54,512.64	$ 4,120.13	$ 4,326.40	110001	9-4000	-	1220	$ 24,530.69
Court Clerk	Court Clerk Trainee	2001a	Other	1	5	1	1	0.10	$ 54,512.64	$ 4,120.13	$ 4,326.40	110001	9-4000	-	1232	$ 5,451.26
Commissioner	Court Commissioner	2014	Other	2	5	1	1	1.00	$ 208,020.80	$ 8,002.00	$ 8,002.00	110001	9-4000	-	1100	$ 208,020.80
Court Executive Officer	Court Executive Officer	1001	Manager	12	3	1	1	1.00	$ 232,481.60	$ 19,373.46	$ 19,373.46	110001	9-3000	-	9100	$ 232,481.60
Court Reporter	Court Reporter	2006a	Other	1	1	1	1	1.00	$ 117,665.64	$ 8,068.67	$ 9,806.47	110001	9-1000	-	1100	$ 117,665.64

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Reporter	Court Reporter Lead	2006a	Other	1	5	1	1	1.00	$ 133,677.71	$ 8,474.27	$ 10,299.47	110001	9-4000	-	1100	$ 133,677.71
Senior Attorney	Court Research Attorney	2010b	Other	10	5	1	1	1.00	$ 158,842.32	$ 10,890.53	$ 13,237.47	110001	9-4000	-	1100	$ 158,842.32
Senior Attorney	Court Research Attorney	2010b	Other	10	2	1	1	0.50	$ 158,842.32	$ 10,890.53	$ 12,606.53	110001	9-2000	-	1100	$ 79,421.16
Senior Attorney	Court Research Attorney	2010b	Other	10	1	1	1	1.00	$ 158,842.32	$ 10,890.53	$ 12,606.53	110001	9-1000	-	1100	$ 158,842.32
Family Law Facilitator	Facilitator Self-Help Attorney	2013	Manager	2	2	1	1	0.50	$ 166,770.24	$ 11,433.07	$ 13,897.87	110001	9-2000	-	1220	$ 83,385.12
Family Law Facilitator	Facilitator Self-Help Attorney	2013	Manager	2	2	1	1	0.20	$ 166,770.24	$ 11,433.07	$ 13,897.87	110001	9-2000	-	1232	$ 33,354.05
Senior Accounting Technician	Fiscal Analyst	3002b	Other	3	3	1	1	0.60	$ 90,750.36	$ 6,222.67	$ 7,562.53	110001	9-3000	-	9200	$ 54,450.22
Senior Accounting Technician	Fiscal Analyst	3002b	Other	3	3	1	1	0.80	$ 90,750.36	$ 6,222.67	$ 7,562.53	110001	9-3000	-	9200	$ 72,600.29
Court Administrative/ Operations Manager	Fiscal Services Manager	1004	Manager	2	3	1	1	1.00	$ 131,607.84	$ 9,023.73	$ 10,966.80	110001	9-3000	-	9200	$ 131,607.84
Accounting Technician	Fiscal/HR Technician	3002a	Other	3	3	1	1	0.50	$ 76,265.28	$ 5,491.20	$ 6,673.33	110001	9-3000	-	9200	$ 38,132.64
Accounting Technician	Fiscal/HR Technician	3002a	Other	3	3	1	1	0.50	$ 76,265.28	$ 5,491.20	$ 6,673.33	110001	9-3000	-	9300	$ 38,132.64
Information Systems Analyst	Information Technolgy Analyst	4001a	Other	3	3	1	1	1.00	$ 120,425.76	$ 8,255.87	$ 10,036.00	110001	9-3000	-	9500	$ 120,425.76
Information Systems Specialist	Information Technology Specialist	4003	Other	3	3	1	1	1.00	$ 117,106.04	$ 7,645.73	$ 8,852.13	110001	9-5000	-	9500	$ 117,106.04
Court Administrative/ Operations Manager	Operations Manager I	1004	Manager	2	2	1	1	1.00	$ 131,399.26	$ 7,493.20	$ 9,106.93	110001	9-2000	-	1310	$ 131,399.26
Court Administrative/ Operations Manager	Operations Manager II	1004	Manager	2	1	1	1	1.00	$ 124,134.37	$ 7,869.33	$ 9,564.53	110001	9-1000	-	1310	$ 124,134.37
Court Administrative/ Operations Manager	Operations Manager II	1004	Manager	2	3	1	1	1.00	$ 114,769.20	$ 7,869.33	$ 9,564.53	110001	9-3000	-	1310	$ 114,769.20
Paralegal	Paralegal	2011a	Other	10	2	1	1	0.40	$ 93,300.48	$ 6,396.00	$ 7,775.73	110001	9-2000	-	1220	$ 37,320.19
Paralegal	Paralegal	2011a	Other	10	2	1	1	0.10	$ 93,300.48	$ 6,396.00	$ 7,775.73	110001	9-2000	-	1232	$ 9,330.05
Paralegal	Paralegal	2011a	Other	10	1	1	1	0.10	$ 93,300.48	$ 6,396.00	$ 7,775.73	110001	9-1000	-	1100	$ 9,330.05
Paralegal	Paralegal	2011a	Other	10	1	1	1	0.10	$ 93,300.48	$ 6,396.00	$ 7,775.73	110001	9-1000	-	1220	$ 9,330.05
Senior Administrative Analyst	Principal Court Analyst	5001b	Other	10	3	1	1	0.88	$ 100,403.94	$ 7,493.20	$ 9,106.93	110001	9-3000	-	9100	$ 87,853.45
Senior Human Resource Analyst	Principal Human Resources Analyst	5004b	Other	10	3	1	1	1.00	$ 109,287.36	$ 7,493.20	$ 9,106.93	110001	9-3000	-	9300	$ 109,287.36
Senior Information Systems Analyst	Senior Information Technology Analyst	4001b	Other	10	3	1	1	1.00	$ 157,204.02	$ 9,413.73	$ 10,897.47	110001	9-5000	-	9500	$ 157,204.02
Senior Mediator/Counselor	Sr. Child Custody Recommending	2018b	Supervisor	10	2	1	1	1.00	$ 122,063.76	$ 8,370.27	$ 10,171.20	110001	9-2000	-	1231	$ 122,063.76
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	1	1	1	0.05	$ 76,177.92	$ 5,222.53	$ 6,347.47	110001	9-1000	-	1100	$ 3,808.90
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	1	1	1	0.15	$ 76,177.92	$ 5,222.53	$ 6,347.47	110001	9-1000	-	1211	$ 11,426.69
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	1	1	1	0.15	$ 76,177.92	$ 5,222.53	$ 6,347.47	110001	9-1000	-	1212	$ 11,426.69
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	1	1	1	0.20	$ 76,177.92	$ 5,222.53	$ 6,347.47	110001	9-1000	-	1220	$ 15,235.58
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	1	1	1	0.15	$ 76,177.92	$ 5,222.53	$ 6,347.47	110001	9-1000	-	1234	$ 11,426.69
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	2	1	1	0.10	$ 97,252.37	$ 5,222.53	$ 6,347.47	110001	9-2000	-	1100	$ 9,725.24
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	2	1	1	0.25	$ 76,177.92	$ 5,222.53	$ 6,347.47	110001	9-2000	-	1211	$ 19,044.48
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	2	1	1	0.65	$ 76,177.92	$ 5,222.53	$ 6,347.47	110001	9-2000	-	1212	$ 49,515.65
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	5	1	1	0.45	$ 76,177.92	$ 5,222.53	$ 6,347.47	110001	9-4000	-	1211	$ 34,280.06
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	5	1	1	0.45	$ 76,177.92	$ 5,222.53	$ 6,347.47	110001	9-4000	-	1220	$ 34,280.06
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	5	1	1	0.10	$ 76,177.92	$ 5,222.53	$ 6,347.47	110001	9-4000	-	1232	$ 7,617.79
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	3	1	1	0.20	$ 76,177.92	$ 5,222.53	$ 6,347.47	110001	9-3000	-	1100	$ 15,235.58
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	3	1	1	0.80	$ 76,177.92	$ 5,222.53	$ 6,347.47	110001	9-3000	-	1231	$ 60,942.34
Court Division Director/Branch Administrator	Chief Operations Officer	1003	Manager	8	3	1	1	1.00	$ 152,921.32	$ 12,247.73	$ 14,885.87	110001	9-3000	-	9100	$ 152,921.32
Court Administrative/ Operations Manager	Operations Manager I	1004	Manager	8	4	-	1	1.00	$ 109,283.16	$ 7,493.20	$ 9,106.93	110001	9-4000	-	1310	$ 109,283.16
Administrative Analyst	Court Analyst	5001a	Other	11	3	-	1	1.00	$ 104,103.96	$ 7,137.87	$ 8,675.33	110001	9-3000	-	9100	$ 104,103.96

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Clerk	Court Clerk Trainee	2001a	Other	7	1	-	1	1.00	$ 54,512.64	$ 4,120.13	$ 4,326.40	110001	9-1000	-	1212	$ 54,512.64
Court Clerk	Court Clerk Trainee	2001a	Other	7	3	-	1	1.00	$ 54,512.64	$ 4,120.13	$ 4,326.40	110001	9-3000	-	1220	$ 54,512.64
Court Clerk	Court Clerk Trainee	2001a	Other	7	1	-	1	1.00	$ 54,512.64	$ 4,120.13	$ 4,326.40	110001	9-1000	-	1100	$ 54,512.64
Court Clerk	Court Clerk Trainee	2001a	Other	7	1	-	1	1.00	$ 54,512.64	$ 4,120.13	$ 4,326.40	110001	9-1000	-	1100	$ 54,512.64
Court Clerk	Court Clerk Trainee	2001a	Other	7	2	-	1	1.00	$ 54,512.64	$ 4,120.13	$ 4,326.40	110001	9-2000	-	1100	$ 54,512.64
Court Reporter	Court Reporter	2006a	Other	7	1	-	1	1.00	$ 117,665.64	$ 8,063.67	$ 9,805.47	110001	9-1000	-	1100	$ 117,665.64
Court Reporter	Court Reporter	2006a	Other	7	1	-	1	1.00	$ 117,665.64	$ 8,063.67	$ 9,805.47	110001	9-1000	-	1100	$ 117,665.64
Court Reporter	Court Reporter	2006a	Other	7	2	-	1	1.00	$ 117,665.64	$ 8,063.67	$ 9,805.47	110001	9-2000	-	1100	$ 117,665.64
Court Reporter	Court Reporter	2006a	Other	7	2	-	1	1.00	$ 117,665.64	$ 8,063.67	$ 9,805.47	110001	9-2000	-	1100	$ 117,665.64
Court Reporter	Court Reporter	2006a	Other	7	3	-	1	1.00	$ 117,665.64	$ 8,063.67	$ 9,805.47	110001	9-3000	-	1100	$ 117,665.64
Senior Accounting Technician	Fiscal Analyst	3002b	Other	3	3	-	1	1.00	$ 90,750.36	$ 6,222.67	$ 7,562.53	110001	9-3000	-	1100	$ 90,750.36
Senior Attorney	Court Research Attorney	2010b	Other	10	1	-	1	1.00	$ 158,842.32	$ 10,890.53	$ 12,606.53	110001	9-1000	-	1100	$ 158,842.32

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health Benefits	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	1%	0%	1%	0%	1%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%
2	Unrepresented Management	Unrepresented Employees	None	1%	0%	1%	0%	1%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%
3	Unrepresented Confidential	Unrepresented Employees	None	1%	0%	1%	0%	1%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%
4	Interpreters - VACANT	Interpreters - Local 39521	Calif. Fed. Of Interpreter	1%	0%	1%	0%	1%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%
5	Unrepresented Supervisory	Unrepresented Employees	None	1%	0%	1%	0%	1%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%
6	No Benefits	None	None	1%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	1%	0%	1%	0%	1%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%
8	Unrepresented Management - VACANT	Unrepresented Employees	None	1%	0%	1%	0%	1%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	1%	0%	1%	0%	1%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%
10	Unrepresented Professional	Unrepresented Employees	None	1%	0%	1%	0%	1%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	1%	0%	1%	0%	1%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%
12	Unrepresented Management - CEO	Unrepresented Employees	None	1%	0%	1%	0%	1%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	1%	0%	1%	0%	1%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Other Benefits	Lump Sum Payouts	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	47,426.94	1,845.00	438.00	100.00	-	49,809.94	-	-	-	37.00	179.11	205.69	-	44.16	-	-	-	-	-	-
2	Unrepresented Management	Unrepresented Employees	None	31,538.07	1,357.80	441.28	-	-	33,337.15	-	-	-	94.40	448.04	214.08	-	44.16	-	-	-	-	-	-
3	Unrepresented Confidential	Unrepresented Employees	None	22,884.20	981.72	230.75	-	-	24,096.67	-	-	-	67.04	269.86	201.23	-	44.16	-	-	-	-	-	-
4	Interpreters - VACANT	Interpreters - Local 39521	Calif. Fed. Of Interpreter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Unrepresented Supervisory	Unrepresented Employees	None	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	No Benefits	None	None	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	47,426.94	1,845.00	438.00	100.00	-	49,809.94	-	-	-	37.00	179.11	205.69	-	44.16	-	-	-	-	-	-
8	Unrepresented Management - VACANT	Unrepresented Employees	None	31,538.07	1,357.80	441.28	-	-	33,337.15	-	-	-	94.40	448.04	214.08	-	44.16	-	-	-	-	-	-
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Unrepresented Professional	Unrepresented Employees	None	32,447.13	1,202.50	290.60	525.00	-	34,465.23	-	-	-	67.04	269.86	201.23	-	44.16	-	-	-	-	-	-
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	32,447.13	1,202.50	290.60	525.00	-	34,465.23	-	-	-	67.04	269.86	201.23	-	44.16	-	-	-	-	-	-
12	Unrepresented Management - CEO	Unrepresented Employees	None	27,721.90	1,028.30	224.90	-	-	28,975.10	-	-	-	85.92	360.24	792.00	-	44.16	-	-	-	-	-	-
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	22,884.20	981.72	230.75	-	-	24,096.67	-	-	-	67.04	269.86	201.23	-	44.16	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	912	CalPERS - Effective FY 25/26	32%	0%	32%
2	0	No Retirement	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees - VACANT	7	No	-	-	-	-	-
2	Unrepresented Management - VACANT	8	No	-	-	-	-	-
3	Unrepresented Supervisory - VACANT	9	No	-	-	-	-	-
4	Unrepresented Professional	10	Yes	10/31/26	NSI / COLA	-	-	5%
5	Unrepresented Professional - VACANT	11	No	-	-	-	-	-
6	Unrepresented Management - CEO	12	No	-	-	-	-	-
7	Unrepresented Confidential - VACANT	13	No	-	-	-	-	-

Facilities

Facility Row #	Facility Code	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Building C
4	9-3500	Juvenile
5	9-4000	Cameron Park