Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Contra Costa

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Leigh Rogers

Contact's Phone: 925-608-2538

E-mail Address: lroge@contracosta.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Leigh Rogers

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E-mail Address: lroge@contracosta.courts.ca.gov

Comments:

Schedule 7A Worksheet
None

Benefits Worksheets
None

Base Salary Adjustment Worksheet
None

General comments
None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 36,126,522.68
OASDI & Medicare	$ 2,749,424.93
Retirement	$ 7,522,542.16
Deferred Compensation	$ 601,201.93
Workers' Compensation	$ 542,570.96
Health Insurance	$ 9,645,282.92
Other Insurance	$ 108,026.17
Other Benefits (Salary Driven and Non Salary Driven)	$ 27,490.00
Total Salary and Benefit Budget (USD)	**$ 57,323,061.76**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Administrative/ Operations Manager	ADA and Communications Manager	1004	Manager	18	1	1	7	1.00	$ 137,503.80	$ 9,092.55	$ 11,604.67	110001	7-2030	-	9300	$ 137,503.80
Administrative Analyst	Administrative Analyst	5001a	Other	24	10	1	7	1.00	$ 99,426.74	$ 6,715.89	$ 8,571.28	110001	7-2050	-	9500	$ 99,426.74
Secretary	Administrative Assistant-Confidential	5006a	Other	24	1	1	7	1.00	$ 93,527.06	$ 6,161.03	$ 7,863.20	110001	7-2010	-	9100	$ 93,527.06
Secretary	Administrative Assistant-Confidential	5006a	Other	24	1	1	7	1.00	$ 91,531.89	$ 6,161.03	$ 7,863.20	110001	7-2010	-	9100	$ 91,531.89
Managing Attorney	Chief Counsel	1005	Manager	18	1	1	7	1.00	$ 187,154.30	$ 12,039.44	$ 15,596.19	110001	7-2010	-	9100	$ 187,154.30
Court Division Director/Branch Administrator	Chief Information Officer	1003	Manager	18	10	1	7	1.00	$ 184,295.33	$ 12,448.28	$ 15,887.49	110001	7-2050	-	9500	$ 184,295.33
Court Division Director/Branch Administrator	Chief Information Security Officer	1003	Manager	18	10	1	7	0.85	$ 193,509.67	$ 12,448.28	$ 16,125.81	110001	7-2050	-	9500	$ 164,483.22
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	$ 62,451.18	$ 4,516.65	$ 5,764.48	110001	7-3130	-	1211	$ 62,451.18
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	$ 65,483.54	$ 4,516.65	$ 5,764.48	110001	7-3140	-	1211	$ 65,483.54
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 57,763.09	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1212	$ 57,763.09
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 66,264.49	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1212	$ 66,264.49
Legal Process Clerk	Clerk III	2002a	Other	27	4	1	7	1.00	$ 57,763.09	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1231	$ 57,763.09
Legal Process Clerk	Clerk III	2002a	Other	5	2	1	2	1.00	$ 70,211.36	$ 4,516.65	$ 5,850.95	110001	7-3210	-	1330	$ 70,211.36
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 59,666.22	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1220	$ 59,666.22
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	$ 57,763.09	$ 4,516.65	$ 5,764.48	110001	7-3140	-	1220	$ 57,763.09
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	$ 70,211.36	$ 4,516.65	$ 5,850.95	110001	7-3140	-	1211	$ 70,211.36
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 57,763.09	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1220	$ 57,763.09
Legal Process Clerk	Clerk III	2002a	Other	27	2	1	7	1.00	$ 66,867.79	$ 4,516.65	$ 5,764.48	110001	7-3210	-	1330	$ 66,867.79
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	5	1.00	$ 70,211.36	$ 4,516.65	$ 5,850.95	110001	7-3130	-	1220	$ 70,211.36
Legal Process Clerk	Clerk III	2002a	Other	27	2	1	7	1.00	$ 63,683.54	$ 4,516.65	$ 5,764.48	110001	7-3210	-	1330	$ 63,683.54
Legal Process Clerk	Clerk III	2002a	Other	27	9	1	7	1.00	$ 61,466.22	$ 4,516.65	$ 5,764.48	110001	7-3150	-	1211	$ 61,466.22
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 57,763.09	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1212	$ 57,763.09
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	$ 57,763.09	$ 4,516.65	$ 5,764.48	110001	7-3140	-	1220	$ 57,763.09
Legal Process Clerk	Clerk III	2002a	Other	27	9	1	7	1.00	$ 56,825.15	$ 4,516.65	$ 5,764.48	110001	7-3150	-	1211	$ 56,825.15
Legal Process Clerk	Clerk III	2002a	Other	27	9	1	7	1.00	$ 56,616.71	$ 4,516.65	$ 5,764.48	110001	7-3150	-	1234	$ 56,616.71
Legal Process Clerk	Clerk III	2002a	Other	5	7	1	2	0.88	$ 61,786.00	$ 4,516.65	$ 5,764.48	110001	7-3130	-	1212	$ 54,371.68
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 60,651.18	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1220	$ 60,651.18
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 62,189.78	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1220	$ 62,189.78
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 55,117.03	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1212	$ 55,117.03
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	$ 60,651.18	$ 4,516.65	$ 5,764.48	110001	7-3140	-	1212	$ 60,651.18
Legal Process Clerk	Clerk III	2002a	Other	5	8	1	2	1.00	$ 70,211.36	$ 4,516.65	$ 5,850.95	110001	7-3140	-	1212	$ 70,211.36
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	$ 59,666.22	$ 4,516.65	$ 5,764.48	110001	7-3140	-	1220	$ 59,666.22
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	$ 66,867.79	$ 4,516.65	$ 5,764.48	110001	7-3130	-	1211	$ 66,867.79
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 70,211.36	$ 4,516.65	$ 5,850.95	110001	7-3110	-	1220	$ 70,211.36
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	$ 55,117.03	$ 4,516.65	$ 5,764.48	110001	7-3140	-	1220	$ 55,117.03
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	$ 59,228.46	$ 4,516.65	$ 5,764.48	110001	7-3130	-	1211	$ 59,228.46
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	$ 70,211.36	$ 4,516.65	$ 5,850.95	110001	7-3130	-	1211	$ 70,211.36
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 60,103.98	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1220	$ 60,103.98
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	$ 64,219.58	$ 4,516.65	$ 5,764.48	110001	7-3130	-	1310	$ 64,219.58
Legal Process Clerk	Clerk III	2002a	Other	5	8	1	2	1.00	$ 70,343.96	$ 4,516.65	$ 5,862.00	110001	7-3140	-	1211	$ 70,343.96
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 57,763.09	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1212	$ 57,763.09

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Legal Process Clerk	Clerk III	2002a	Other	27	9	1	7	1.00	$ 63,683.54	$ 4,516.65	$ 5,764.48	110001	7-3150	-	1211	$ 63,683.54
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 63,683.54	$ 4,516.65	$ 5,764.48	110001	7-3250	-	1310	$ 63,683.54
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 60,651.18	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1220	$ 60,651.18
Legal Process Clerk	Clerk III	2002a	Other	27	2	1	7	1.00	$ 65,253.73	$ 4,516.65	$ 5,764.48	110001	7-3210	-	1330	$ 65,253.73
Legal Process Clerk	Clerk III	2002a	Other	27	4	1	7	1.00	$ 55,117.60	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1231	$ 55,117.60
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 57,763.09	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1220	$ 57,763.09
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 60,766.09	$ 4,516.65	$ 5,764.48	110001	7-3250	-	1310	$ 60,766.09
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	$ 56,193.60	$ 4,516.65	$ 5,764.48	110001	7-3130	-	1211	$ 56,193.60
Legal Process Clerk	Clerk III	2002a	Other	27	9	1	7	1.00	$ 57,763.09	$ 4,516.65	$ 5,764.48	110001	7-3150	-	1234	$ 57,763.09
Legal Process Clerk	Clerk III	2002a	Other	5	9	1	2	1.00	$ 70,211.36	$ 4,516.65	$ 5,850.95	110001	7-3150	-	1211	$ 70,211.36
Legal Process Clerk	Clerk III	2002a	Other	27	9	1	7	1.00	$ 55,764.24	$ 4,516.65	$ 5,764.48	110001	7-3150	-	1234	$ 55,764.24
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	$ 65,781.83	$ 4,516.65	$ 5,764.48	110001	7-3140	-	1212	$ 65,781.83
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 62,649.39	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1220	$ 62,649.39
Legal Process Clerk	Clerk III	2002a	Other	27	1	-	7	1.00	$ 60,651.18	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1220	$ 60,651.18
Legal Process Clerk	Clerk III	2002a	Other	27	9	1	7	1.00	$ 70,211.36	$ 4,516.65	$ 5,850.95	110001	7-3150	-	1211	$ 70,211.36
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 59,563.09	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1212	$ 59,563.09
Legal Process Clerk	Clerk III	2002a	Other	26	1	1	5	1.00	$ 70,211.36	$ 4,516.65	$ 5,850.95	110001	7-3110	-	1212	$ 70,211.36
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	$ 68,817.68	$ 4,516.65	$ 5,764.48	110001	7-3250	-	1310	$ 68,817.68
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 63,223.92	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1212	$ 63,223.92
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 65,419.85	$ 4,516.65	$ 5,764.48	110001	7-3250	-	1310	$ 65,419.85
Legal Process Clerk	Clerk III	2002a	Other	27	9	1	7	1.00	$ 60,651.18	$ 4,516.65	$ 5,764.48	110001	7-3150	-	1211	$ 60,651.18
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	$ 63,683.54	$ 4,516.65	$ 5,764.48	110001	7-3130	-	1220	$ 63,683.54
Legal Process Clerk	Clerk III	2002a	Other	27	9	1	7	1.00	$ 60,651.18	$ 4,516.65	$ 5,764.48	110001	7-3150	-	1211	$ 60,651.18
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	$ 56,616.72	$ 4,516.65	$ 5,764.48	110001	7-3130	-	1211	$ 56,616.72
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 57,872.53	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1212	$ 57,872.53
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 60,651.18	$ 4,516.65	$ 5,764.48	110001	7-3250	-	1310	$ 60,651.18
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 63,989.78	$ 4,516.65	$ 5,764.48	110001	7-3110	-	1212	$ 63,989.78
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	$ 57,763.09	$ 4,516.65	$ 5,764.48	110001	7-3250	-	1310	$ 57,763.09
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	2	1	2	1.00	$ 83,494.58	$ 3,871.13	$ 6,957.88	110001	7-3210	-	1330	$ 83,494.58
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	$ 73,674.21	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1220	$ 73,674.21
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	$ 65,420.41	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1231	$ 65,420.41
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	0.50	$ 82,138.68	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1220	$ 41,069.34
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	$ 81,318.79	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1231	$ 81,318.79
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	$ 72,126.01	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1310	$ 72,126.01
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	5	1.00	$ 79,518.79	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1220	$ 79,518.79
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	$ 72,126.01	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1231	$ 72,126.01
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	9	1	7	1.00	$ 68,691.48	$ 3,871.13	$ 6,855.06	110001	7-3150	-	1234	$ 68,691.48
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	$ 75,732.14	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1231	$ 75,732.14
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	$ 83,494.58	$ 3,871.13	$ 6,957.88	110001	7-3110	-	1231	$ 83,494.58
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	1	1	1	1.00	$ 83,494.58	$ 3,871.13	$ 6,957.88	110001	7-3110	-	1220	$ 83,494.58
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	$ 83,336.06	$ 3,871.13	$ 6,944.67	110001	7-3110	-	1231	$ 83,336.06
Senior Legal Process Clerk	Clerk IV	2002b	Other	26	1	1	5	1.00	$ 83,494.58	$ 3,871.13	$ 6,957.88	110001	7-3110	-	1220	$ 83,494.58
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	8	1	7	1.00	$ 83,494.58	$ 3,871.13	$ 6,957.88	110001	7-3140	-	1212	$ 83,494.58
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	$ 71,865.72	$ 3,871.13	$ 6,855.06	110001	7-3220	-	1231	$ 71,865.72
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	1	1	2	1.00	$ 85,294.58	$ 3,871.13	$ 7,107.88	110001	7-3110	-	1220	$ 85,294.58
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	$ 83,494.58	$ 3,871.13	$ 6,957.88	110001	7-3110	-	1220	$ 83,494.58

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	$ 83,494.58	$ 3,871.13	$ 6,957.88	110001	7-3110	-	1220	$ 83,494.58
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	$ 83,494.58	$ 3,871.13	$ 6,957.88	110001	7-3110	-	1310	$ 83,494.58
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	$ 74,502.30	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1220	$ 74,502.30
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	7	1	2	1.00	$ 83,652.40	$ 3,871.13	$ 6,971.03	110001	7-3130	-	1212	$ 83,652.40
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	1	1	2	1.00	$ 83,494.58	$ 3,871.13	$ 6,957.88	110001	7-3110	-	1220	$ 83,494.58
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	$ 65,420.41	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1231	$ 65,420.41
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	10	1	2	1.00	$ 83,879.64	$ 3,871.13	$ 6,989.97	110001	7-3110	-	1232	$ 83,879.64
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	2	1	2	1.00	$ 83,494.58	$ 3,871.13	$ 6,957.88	110001	7-3210	-	1330	$ 83,494.58
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	4	1	2	1.00	$ 83,494.58	$ 3,871.13	$ 6,957.88	110001	7-3110	-	1231	$ 83,494.58
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	$ 68,691.48	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1231	$ 68,691.48
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	$ 75,732.14	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1220	$ 75,732.14
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	$ 83,494.58	$ 3,871.13	$ 6,957.88	110001	7-3110	-	1220	$ 83,494.58
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	$ 75,755.70	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1231	$ 75,755.70
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	$ 72,126.01	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1220	$ 72,126.01
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	-	7	1.00	$ 72,126.01	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1231	$ 72,126.01
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	$ 72,364.28	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1220	$ 72,364.28
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	$ 79,518.79	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1212	$ 79,518.79
Senior Legal Process Clerk	Clerk IV	2002b	Other	26	1	1	5	1.00	$ 83,778.24	$ 3,871.13	$ 6,981.52	110001	7-3110	-	1310	$ 83,778.24
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	$ 77,940.44	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1231	$ 77,940.44
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	$ 75,732.14	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1231	$ 75,732.14
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	$ 77,258.84	$ 3,871.13	$ 6,855.06	110001	7-3110	-	1310	$ 77,258.84
Senior Legal Process Clerk	Clerk V	2002b	Other	27	4	-	7	1.00	$ 85,965.15	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1231	$ 85,965.15
Senior Legal Process Clerk	Clerk V	2002b	Other	5	1	1	2	1.00	$ 94,807.57	$ 6,096.90	$ 7,900.63	110001	7-3110	-	1220	$ 94,807.57
Senior Legal Process Clerk	Clerk V	2002b	Other	27	9	1	7	1.00	$ 77,691.80	$ 6,096.90	$ 7,781.33	110001	7-3150	-	1211	$ 77,691.80
Senior Legal Process Clerk	Clerk V	2002b	Other	27	4	1	7	1.00	$ 79,773.20	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1231	$ 79,773.20
Senior Legal Process Clerk	Clerk V	2002b	Other	27	1	-	7	1.00	$ 85,965.15	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1220	$ 85,965.15
Senior Legal Process Clerk	Clerk V	2002b	Other	5	1	1	2	1.00	$ 94,940.69	$ 6,096.90	$ 7,911.72	110001	7-3250	-	1310	$ 94,940.69
Senior Legal Process Clerk	Clerk V	2002b	Other	5	8	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3140	-	1220	$ 94,776.63
Senior Legal Process Clerk	Clerk V	2002b	Other	5	7	1	2	0.97	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3130	-	1212	$ 91,933.33
Senior Legal Process Clerk	Clerk V	2002b	Other	27	9	1	7	1.00	$ 79,773.20	$ 6,096.90	$ 7,781.33	110001	7-3150	-	1234	$ 79,773.20
Senior Legal Process Clerk	Clerk V	2002b	Other	5	4	1	2	1.00	$ 96,576.63	$ 6,096.90	$ 8,048.05	110001	7-3110	-	1231	$ 96,576.63
Senior Legal Process Clerk	Clerk V	2002b	Other	27	4	1	7	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3220	-	1231	$ 94,776.63
Senior Legal Process Clerk	Clerk V	2002b	Other	27	1	1	7	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1220	$ 94,776.63
Senior Legal Process Clerk	Clerk V	2002b	Other	5	1	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1220	$ 94,776.63
Senior Legal Process Clerk	Clerk V	2002b	Other	27	1	1	7	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1212	$ 94,776.63
Commissioner	Commissioner	2014	Other	17	7	1	7	1.00	$ 214,348.56	$ 17,862.38	$ 17,862.38	110001	7-1010	-	1100	$ 214,348.56
Commissioner	Commissioner	2014	Other	17	8	1	7	1.00	$ 214,348.56	$ 17,862.38	$ 17,862.38	110001	7-1010	-	1100	$ 214,348.56
Commissioner	Commissioner	2014	Other	17	1	1	7	1.00	$ 214,348.56	$ 17,862.38	$ 17,862.38	110001	7-1010	-	1100	$ 214,348.56
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	0.50	$ 96,207.40	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 48,103.70
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	1.00	$ 96,207.40	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 96,207.40
Interpreter	Court Interpreter	2019a	Other	15	8	-	7	0.80	$ 96,207.40	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 76,965.92
Interpreter	Court Interpreter	2019a	Other	8	1	1	3	1.00	$ 106,045.56	$ 7,162.13	$ 8,837.13	110001	7-3240	-	1320	$ 106,045.56
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	0.50	$ 96,207.40	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 48,103.70
Interpreter	Court Interpreter	2019a	Other	15	1	1	7	0.70	$ 96,207.40	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 67,345.18
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	0.50	$ 96,207.40	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 48,103.70
Interpreter	Court Interpreter	2019a	Other	15	7	-	7	1.00	$ 96,207.40	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 96,207.40

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Interpreter	Court Interpreter	2019a	Other	15	1	1	7	1.00	$ 100,999.80	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 100,999.80
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	1.00	$ 106,045.56	$ 7,162.13	$ 8,837.13	110001	7-3240	-	1320	$ 106,045.56
Interpreter	Court Interpreter	2019a	Other	15	1	1	7	1.00	$ 106,045.56	$ 7,162.13	$ 8,837.13	110001	7-3240	-	1320	$ 106,045.56
Interpreter	Court Interpreter	2019a	Other	12	8	1	7	1.00	$ 96,207.40	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 96,207.40
Interpreter	Court Interpreter	2019a	Other	15	8	-	7	1.00	$ 96,207.40	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 96,207.40
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	1.00	$ 96,207.40	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 96,207.40
Interpreter	Court Interpreter	2019a	Other	15	7	1	7	1.00	$ 96,207.40	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 96,207.40
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	1.00	$ 96,207.40	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 96,207.40
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	0.50	$ 96,207.40	$ 7,162.13	$ 8,706.53	110001	7-3240	-	1320	$ 48,103.70
Investigator	Court Investigator	2017a	Other	22	10	1	7	1.00	$ 98,943.12	$ 7,213.32	$ 9,206.24	110001	7-3220	-	1232	$ 98,943.12
Investigator	Court Investigator	2017a	Other	22	10	-	7	1.00	$ 101,707.30	$ 7,213.32	$ 9,206.24	110001	7-3220	-	1232	$ 101,707.30
Investigator	Court Investigator	2017a	Other	22	10	1	5	1.00	$ 106,406.91	$ 7,213.32	$ 9,206.24	110001	7-3220	-	1232	$ 106,406.91
Investigator	Court Investigator	2017a	Other	22	10	1	7	1.00	$ 104,287.36	$ 7,213.32	$ 9,206.24	110001	7-3220	-	1232	$ 104,287.36
Investigator	Court Investigator	2017a	Other	22	10	1	5	1.00	$ 104,287.36	$ 7,213.32	$ 9,206.24	110001	7-3220	-	1232	$ 104,287.36
Investigator	Court Investigator	2017a	Other	22	1	1	7	1.00	$ 101,707.30	$ 7,213.32	$ 9,206.24	110001	7-3220	-	1232	$ 101,707.30
Investigator	Court Investigator	2017a	Other	22	10	1	7	1.00	$ 106,792.28	$ 7,213.32	$ 9,206.24	110001	7-3220	-	1232	$ 106,792.28
Investigator	Court Investigator	2017a	Other	22	10	-	7	1.00	$ 101,707.30	$ 7,213.32	$ 9,206.24	110001	7-3220	-	1232	$ 101,707.30
Investigator	Court Investigator	2017a	Other	22	10	1	7	1.00	$ 112,131.96	$ 7,213.32	$ 9,344.33	110001	7-3220	-	1232	$ 112,131.96
Investigator	Court Investigator	2017a	Other	22	10	1	7	1.00	$ 104,287.36	$ 7,213.32	$ 9,206.24	110001	7-3220	-	1232	$ 104,287.36
Investigator	Court Investigator - Bilingual	2017a	Other	22	10	1	7	1.00	$ 106,549.90	$ 7,934.65	$ 10,126.86	110001	7-3220	-	1232	$ 106,549.90
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	1	1	1	2	1.00	$ 117,862.88	$ 7,582.00	$ 9,821.91	110001	7-3110	-	1310	$ 117,862.88
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	1	7	1	2	0.95	$ 109,639.78	$ 7,582.00	$ 9,676.75	110001	7-3130	-	1310	$ 104,157.79
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	18	4	1	5	1.00	$ 114,988.19	$ 7,582.00	$ 9,676.75	110001	7-3240	-	1310	$ 114,988.19
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	1	1	1	2	1.00	$ 117,862.88	$ 7,582.00	$ 9,821.91	110001	7-3110	-	1310	$ 117,862.88
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	18	1	1	7	1.00	$ 114,988.19	$ 7,582.00	$ 9,676.75	110001	7-3110	-	1310	$ 114,988.19
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	18	8	1	7	1.00	$ 109,512.38	$ 7,582.00	$ 9,676.75	110001	7-3140	-	1310	$ 109,512.38
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	11	1	1	5	0.95	$ 117,862.88	$ 7,582.00	$ 9,821.91	110001	7-3110	-	1310	$ 111,969.74
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	18	4	1	7	1.00	$ 114,988.19	$ 7,582.00	$ 9,676.75	110001	7-3110	-	1310	$ 114,988.19
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	18	2	-	7	1.00	$ 104,297.50	$ 7,582.00	$ 9,676.75	110001	7-3110	-	1310	$ 104,297.50
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	18	1	1	7	1.00	$ 106,097.50	$ 7,582.00	$ 9,676.75	110001	7-3110	-	1310	$ 106,097.50
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	1	9	1	2	1.00	$ 117,862.88	$ 7,582.00	$ 9,821.91	110001	7-3150	-	1310	$ 117,862.88
Court Reporter	Court Reporter	2006a	Other	20	1	1	7	1.00	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 119,418.33
Court Reporter	Court Reporter	2006a	Other	20	1	1	7	1.00	$ 110,593.47	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1310	$ 110,593.47
Court Reporter	Court Reporter	2006a	Other	20	2	1	7	1.00	$ 138,241.76	$ 9,337.62	$ 11,520.15	110001	7-3230	-	1100	$ 138,241.76
Court Reporter	Court Reporter	2006a	Other	20	4	-	7	1.00	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 119,418.33
Court Reporter	Court Reporter	2006a	Other	20	2	1	7	1.00	$ 139,128.10	$ 9,337.62	$ 11,594.01	110001	7-3230	-	1100	$ 139,128.10
Court Reporter	Court Reporter	2006a	Other	4	1	1	2	1.00	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 119,418.33
Court Reporter	Court Reporter	2006a	Other	4	9	1	2	1.00	$ 138,900.34	$ 9,337.62	$ 11,575.03	110001	7-3230	-	1100	$ 138,900.34
Court Reporter	Court Reporter	2006a	Other	4	7	1	2	1.00	$ 145,391.28	$ 9,337.62	$ 12,115.94	110001	7-3230	-	1100	$ 145,391.28
Court Reporter	Court Reporter	2006a	Other	20	1	1	7	1.00	$ 135,688.37	$ 9,337.62	$ 11,307.36	110001	7-3230	-	1100	$ 135,688.37
Court Reporter	Court Reporter	2006a	Other	20	1	1	7	1.00	$ 118,341.01	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 118,341.01
Court Reporter	Court Reporter	2006a	Other	20	1	1	7	0.80	$ 113,947.72	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 91,158.18
Court Reporter	Court Reporter	2006a	Other	20	1	-	7	0.50	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 59,709.17
Court Reporter	Court Reporter	2006a	Other	4	3	1	2	1.00	$ 138,498.38	$ 9,337.62	$ 11,541.53	110001	7-3230	-	1100	$ 138,498.38
Court Reporter	Court Reporter	2006a	Other	4	9	1	2	1.00	$ 131,658.86	$ 9,337.62	$ 10,971.57	110001	7-3230	-	1100	$ 131,658.86
Court Reporter	Court Reporter	2006a	Other	20	1	-	7	1.00	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 119,418.33

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Reporter	Court Reporter	2006a	Other	4	8	1	2	1.00	$ 132,921.94	$ 9,337.62	$ 11,076.83	110001	7-3230	-	1100	$ 132,921.94
Court Reporter	Court Reporter	2006a	Other	20	1	1	4	1.00	$ 131,658.86	$ 9,337.62	$ 10,971.57	110001	7-3230	-	1100	$ 131,658.86
Court Reporter	Court Reporter	2006a	Other	4	1	1	5	1.00	$ 134,692.81	$ 9,337.62	$ 11,224.40	110001	7-3230	-	1100	$ 134,692.81
Court Reporter	Court Reporter	2006a	Other	4	2	1	2	1.00	$ 151,585.27	$ 9,337.62	$ 12,632.11	110001	7-3230	-	1100	$ 151,585.27
Court Reporter	Court Reporter	2006a	Other	20	2	1	7	1.00	$ 135,688.37	$ 9,337.62	$ 11,307.36	110001	7-3230	-	1100	$ 135,688.37
Court Reporter	Court Reporter	2006a	Other	20	3	1	7	1.00	$ 138,241.76	$ 9,337.62	$ 11,520.15	110001	7-3230	-	1100	$ 138,241.76
Court Reporter	Court Reporter	2006a	Other	20	7	-	7	1.00	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 119,418.33
Court Reporter	Court Reporter	2006a	Other	20	3	-	7	1.00	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 119,418.33
Senior Court Reporter	Court Reporter	2006b	Other	4	2	1	2	1.00	$ 165,003.61	$ 9,337.62	$ 13,750.30	110001	7-3230	-	1100	$ 165,003.61
Court Reporter	Court Reporter	2006a	Other	20	1	-	7	1.00	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 119,418.33
Court Reporter	Court Reporter	2006a	Other	20	2	-	7	1.00	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 119,418.33
Court Reporter	Court Reporter	2006a	Other	4	9	1	2	0.80	$ 110,864.13	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 88,691.30
Court Reporter	Court Reporter	2006a	Other	20	2	-	7	1.00	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 119,418.33
Court Reporter	Court Reporter	2006a	Other	4	2	1	2	1.00	$ 145,303.66	$ 9,337.62	$ 12,108.64	110001	7-3230	-	1100	$ 145,303.66
Court Reporter	Court Reporter	2006a	Other	20	4	-	7	1.00	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 119,418.33
Court Reporter	Court Reporter	2006a	Other	20	4	-	7	1.00	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 119,418.33
Court Reporter	Court Reporter	2006a	Other	20	1	1	7	0.50	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 59,709.17
Court Reporter	Court Reporter	2006a	Other	20	1	-	7	0.50	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 59,709.17
Court Reporter	Court Reporter	2006a	Other	20	1	-	7	0.50	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3230	-	1100	$ 59,709.17
Court Reporter	Court Reporter	2006a	Other	20	7	1	7	0.50	$ 119,418.33	$ 9,337.62	$ 10,809.43	110001	7-3130	-	1100	$ 59,709.17
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	5	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 95,201.73	$ 6,096.90	$ 7,933.48	110001	7-3110	-	1100	$ 95,201.73
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 76,060.17	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 76,060.17
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 83,494.58	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 83,494.58
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	9	1	7	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3150	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	26	1	1	5	1.00	$ 89,612.02	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 89,612.02
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	9	1	7	1.00	$ 76,144.12	$ 6,096.90	$ 7,781.33	110001	7-3150	-	1100	$ 76,144.12
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 88,146.10	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 88,146.10
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 81,576.08	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 81,576.08
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 96,681.93	$ 6,096.90	$ 8,056.83	110001	7-3110	-	1100	$ 96,681.93
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	4	1	7	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	$ 96,576.63	$ 6,096.90	$ 8,048.05	110001	7-3130	-	1100	$ 96,576.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 96,576.63	$ 6,096.90	$ 8,048.05	110001	7-3110	-	1100	$ 96,576.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 74,260.17	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 74,260.17
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 74,260.17	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 74,260.17
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 79,518.79	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 79,518.79
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	4	1	7	1.00	$ 89,612.02	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 89,612.02
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	8	1	7	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3140	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 83,494.58	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 83,494.58

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 77,973.20	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 77,973.20
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3130	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 77,973.20	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 77,973.20
Courtroom Clerk	Courtroom Clerk II	2003a	Other	26	1	1	2	1.00	$ 94,981.51	$ 6,096.90	$ 7,915.13	110001	7-3110	-	1100	$ 94,981.51
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	-	7	1.00	$ 85,965.15	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 85,965.15
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 94,838.51	$ 6,096.90	$ 7,903.21	110001	7-3110	-	1100	$ 94,838.51
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 83,494.58	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 83,494.58
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	8	1	7	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3140	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3140	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	5	1.00	$ 89,937.78	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 89,937.78
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 71,939.00	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 71,939.00
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	4	-	7	1.00	$ 85,965.15	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 85,965.15
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	9	-	7	1.00	$ 85,965.15	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 85,965.15
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 85,654.91	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 85,654.91
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3140	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	9	1	7	1.00	$ 89,937.78	$ 6,096.90	$ 7,781.33	110001	7-3150	-	1100	$ 89,937.78
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	$ 81,576.08	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 81,576.08
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3140	-	1100	$ 94,776.63
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	8	-	7	1.00	$ 85,965.15	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 85,965.15
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	$ 72,754.71	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 72,754.71
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	-	7	1.00	$ 85,965.15	$ 6,096.90	$ 7,781.33	110001	7-3110	-	1100	$ 85,965.15
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	7	1	7	1.00	$ 83,376.08	$ 6,096.90	$ 7,781.33	110001	7-3130	-	1100	$ 83,376.08
Custodian	Custodian II	6003a	Other	5	7	1	2	1.00	$ 66,724.06	$ 4,292.34	$ 5,560.34	110001	7-2040	-	1310	$ 66,724.06
Custodian	Custodian II	6003a	Other	27	1	1	7	1.00	$ 66,724.06	$ 4,292.34	$ 5,560.34	110001	7-2040	-	1310	$ 66,724.06
Custodian	Custodian II	6003a	Other	27	9	1	7	1.00	$ 66,724.06	$ 4,292.34	$ 5,560.34	110001	7-2040	-	1310	$ 66,724.06
Custodian	Custodian II	6003a	Other	27	1	1	7	1.00	$ 63,547.12	$ 4,292.34	$ 5,478.17	110001	7-2040	-	1310	$ 63,547.12
Custodian	Custodian II	6003a	Other	5	8	1	2	1.00	$ 66,724.06	$ 4,292.34	$ 5,560.34	110001	7-2040	-	1310	$ 66,724.06
Custodian	Custodian II	6003a	Other	27	7	1	7	1.00	$ 66,724.06	$ 4,292.34	$ 5,560.34	110001	7-2040	-	1310	$ 66,724.06
Custodian	Custodian II	6003a	Other	27	10	1	7	1.00	$ 56,702.78	$ 4,292.34	$ 5,478.17	110001	7-2040	-	1310	$ 56,702.78
Custodian	Custodian II	6003a	Other	27	4	1	7	1.00	$ 66,724.06	$ 4,292.34	$ 5,560.34	110001	7-2040	-	1310	$ 66,724.06
Custodian	Custodian II	6003a	Other	27	1	1	7	1.00	$ 63,547.12	$ 4,292.34	$ 5,478.17	110001	7-2040	-	1310	$ 63,547.12
Custodian	Custodian II	6003a	Other	27	9	1	7	1.00	$ 63,088.40	$ 4,292.34	$ 5,478.17	110001	7-2040	-	1310	$ 63,088.40
Custodian	Custodian II	6003a	Other	27	2	1	7	1.00	$ 66,724.06	$ 4,292.34	$ 5,560.34	110001	7-2040	-	1310	$ 66,724.06
Custodian	Custodian II	6003a	Other	27	10	1	7	1.00	$ 57,638.70	$ 4,292.34	$ 5,478.17	110001	7-2040	-	1310	$ 57,638.70
Custodian	Custodian II	6003a	Other	27	1	1	7	1.00	$ 66,724.06	$ 4,292.34	$ 5,560.34	110001	7-2040	-	1310	$ 66,724.06
Supervising Custodian	Custodian Supervisor	6003c	Manager	18	3	1	7	1.00	$ 97,146.06	$ 6,249.33	$ 8,095.51	110001	7-2040	-	1310	$ 97,146.06
Senior Information Systems Analyst	Data Business Scientist	4001b	Other	24	10	-	7	1.00	$ 104,297.50	$ 7,397.07	$ 9,440.74	110001	7-2050	-	9500	$ 104,297.50
Assistant Court Executive Officer	Deputy Executive Officer	1002	Manager	18	4	1	5	1.00	$ 212,855.50	$ 14,075.26	$ 17,963.99	110001	7-2010	-	9100	$ 212,855.50
Assistant Court Executive Officer	Deputy Executive Officer	1002	Manager	1	1	1	2	1.00	$ 180,349.58	$ 14,075.26	$ 17,963.99	110001	7-2010	-	9100	$ 180,349.58

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Information Systems Analyst	Development Operations Administrator	4001b	Other	24	10	1	7	1.00	$ 119,994.58	$ 8,541.14	$ 10,900.90	110001	7-2050	-	9500	$ 119,994.58
Court Division Director/Branch Administrator	Director of Finance	1003	Manager	18	1	1	7	1.00	$ 159,406.92	$ 11,491.65	$ 14,667.24	110001	7-2020	-	9200	$ 159,406.92
Court Executive Officer	Executive Officer	1001	Manager	19	1	1	5	1.00	$ 264,000.08	$ 22,000.00	$ 22,000.01	110001	7-2010	-	9100	$ 264,000.08
Senior Materials Services Assistant	Facilities Assistant	6004b	Other	27	10	1	7	1.00	$ 74,260.17	$ 6,096.90	$ 7,781.33	110001	7-2040	-	9400	$ 74,260.17
Senior Materials Services Assistant	Facilities Assistant	6004b	Other	5	10	1	2	1.00	$ 77,973.20	$ 6,096.90	$ 7,781.33	110001	7-2040	-	9400	$ 77,973.20
Court Division Director/Branch Administrator	Facilities Director	1003	Manager	18	10	1	7	1.00	$ 152,386.64	$ 9,802.87	$ 12,698.89	110001	7-2040	-	9400	$ 152,386.64
Court Administrative/ Operations Manager	Facilities Manager	1004	Manager	1	10	1	2	1.00	$ 135,325.91	$ 9,134.48	$ 11,658.18	110001	7-2040	-	9400	$ 135,325.91
Financial Analyst	Financial Services Analyst	3005a	Other	24	1	1	7	0.58	$ 109,512.38	$ 7,044.84	$ 9,126.03	110001	7-2020	-	9200	$ 63,517.18
Financial Analyst	Financial Services Analyst	3005a	Other	24	1	1	7	1.00	$ 97,000.99	$ 7,044.84	$ 8,991.16	110001	7-2020	-	9200	$ 97,000.99
Accounting Clerk	Financial Services Clerk III	3003a	Other	27	1	-	7	1.00	$ 60,651.18	$ 4,516.65	$ 5,764.48	110001	7-2020	-	9200	$ 60,651.18
Court Administrative/ Operations Manager	Financial Services Manager	1004	Manager	1	1	1	2	0.78	$ 130,888.12	$ 8,304.07	$ 10,907.34	110001	7-2020	-	9200	$ 102,092.73
Court Administrative/ Operations Manager	Financial Services Manager	1004	Manager	1	1	1	2	1.00	$ 129,088.12	$ 8,304.07	$ 10,757.34	110001	7-2020	-	9200	$ 129,088.12
Maintenance Worker	General Maintenance Worker II	6002a	Other	27	10	1	7	1.00	$ 76,574.18	$ 5,540.83	$ 7,071.65	110001	7-2040	-	9400	$ 76,574.18
Maintenance Worker	General Maintenance Worker II	6002a	Other	5	10	1	2	1.00	$ 86,158.74	$ 5,540.83	$ 7,179.90	110001	7-2040	-	9400	$ 86,158.74
Senior Information Systems Technician	Help Desk Lead	4004b	Other	24	10	1	7	1.00	$ 114,837.89	$ 7,387.38	$ 9,569.82	110001	7-2050	-	9500	$ 114,837.89
Human Resource Analyst	Human Resources Analyst	5004a	Manager	18	1	-	7	1.00	$ 99,331.11	$ 7,044.84	$ 8,991.16	110001	7-2030	-	9300	$ 99,331.11
Senior Human Resource Technician	Human Resources Clerk IV	5005b	Other	16	1	1	7	1.00	$ 78,801.36	$ 3,871.13	$ 6,855.06	110001	7-2030	-	9300	$ 78,801.36
Senior Human Resource Technician	Human Resources Clerk IV	5005b	Other	16	1	1	7	1.00	$ 79,518.79	$ 3,871.13	$ 6,855.06	110001	7-2030	-	9300	$ 79,518.79
Court Division Director/Branch Administrator	Human Resources Director	1003	Manager	18	1	1	5	1.00	$ 178,646.98	$ 11,491.65	$ 14,887.25	110001	7-2030	-	9300	$ 178,646.98
Court Administrative/ Operations Manager	Human Resources Manager - Payroll & Benefits	1004	Manager	18	1	1	7	1.00	$ 140,941.39	$ 9,092.55	$ 11,745.12	110001	7-2030	-	9300	$ 140,941.39
Information Systems Analyst	Information Technology Analyst	4001a	Other	24	10	1	7	1.00	$ 104,297.50	$ 7,044.84	$ 8,991.16	110001	7-2050	-	9500	$ 104,297.50
Information Systems Analyst	Information Technology Analyst	4001a	Other	24	10	1	7	1.00	$ 109,512.38	$ 7,044.84	$ 9,126.03	110001	7-2050	-	9500	$ 109,512.38
Supervising Information Systems Technician	Information Technology Manager - Business Operations	4004c	Manager	18	10	1	7	1.00	$ 136,705.58	$ 10,808.89	$ 13,795.18	110001	7-2050	-	9500	$ 136,705.58
Supervising Information Systems Technician	Information Technology Manager - Infastructure	4004c	Manager	18	10	1	7	1.00	$ 156,121.10	$ 10,808.89	$ 13,795.18	110001	7-2050	-	9500	$ 156,121.10
Supervising Information Systems Technician	Information Technology Manager - Software Engineering	4004c	Manager	18	10	1	7	1.00	$ 154,712.55	$ 10,808.89	$ 13,795.18	110001	7-2050	-	9500	$ 154,712.55
Information Systems Analyst	Information Technology Security Analyst	4001a	Other	24	10	-	7	1.00	$ 99,331.11	$ 7,044.84	$ 8,991.16	110001	7-2050	-	9500	$ 99,331.11
Information Systems Technician	Information Technology Technician I	4004a	Other	6	10	1	2	1.00	$ 95,090.00	$ 6,105.30	$ 7,924.17	110001	7-2050	-	9500	$ 95,090.00
Information Systems Technician	Information Technology Technician I	4004a	Other	16	10	1	7	1.00	$ 78,080.60	$ 6,105.30	$ 7,792.10	110001	7-2050	-	9500	$ 78,080.60
Information Systems Technician	Information Technology Technician I	4004a	Other	16	10	1	7	1.00	$ 87,931.73	$ 6,105.30	$ 7,792.10	110001	7-2050	-	9500	$ 87,931.73
Information Systems Technician	Information Technology Technician I	4004a	Other	16	10	-	7	1.00	$ 81,984.48	$ 6,105.30	$ 7,792.10	110001	7-2050	-	9500	$ 81,984.48
Senior Courtroom Clerk	Lead Courtroom Clerk	2003b	Other	27	1	1	7	1.00	$ 98,469.14	$ 6,462.72	$ 8,248.21	110001	7-3110	-	1100	$ 98,469.14

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Courtroom Clerk	Lead Courtroom Clerk	2003b	Other	27	1	1	7	1.00	$ 100,463.15	$ 6,462.72	$ 8,371.93	110001	7-3110	-	1100	$ 100,463.15
Senior Mediator/Counselor	Lead Mediator-Child Custody Recommending Counselor	2018b	Other	22	4	1	7	1.00	$ 132,421.44	$ 8,944.43	$ 11,415.63	110001	7-3220	-	1231	$ 132,421.44
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 145,459.99	$ 9,357.30	$ 12,121.67	110001	7-3220	-	1220	$ 145,459.99
Attorney	Legal Research Attorney	2010a	Other	25	2	1	7	1.00	$ 145,459.99	$ 9,357.30	$ 12,121.67	110001	7-3220	-	1212	$ 145,459.99
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 145,459.99	$ 9,357.30	$ 12,121.67	110001	7-3220	-	1220	$ 145,459.99
Attorney	Legal Research Attorney	2010a	Other	25	2	1	5	1.00	$ 145,459.99	$ 9,357.30	$ 12,121.67	110001	7-3220	-	1212	$ 145,459.99
Attorney	Legal Research Attorney	2010a	Other	25	1	1	4	1.00	$ 145,459.99	$ 9,357.30	$ 12,121.67	110001	7-3220	-	1220	$ 145,459.99
Attorney	Legal Research Attorney	2010a	Other	25	2	1	7	1.00	$ 145,459.99	$ 9,357.30	$ 12,121.67	110001	7-3220	-	1212	$ 145,459.99
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 145,459.99	$ 9,357.30	$ 12,121.67	110001	7-3220	-	1220	$ 145,459.99
Attorney	Legal Research Attorney	2010a	Other	9	2	1	2	1.00	$ 160,057.23	$ 9,357.30	$ 13,338.10	110001	7-3220	-	1212	$ 160,057.23
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 145,459.99	$ 9,357.30	$ 12,121.67	110001	7-3220	-	1220	$ 145,459.99
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 160,006.01	$ 9,357.30	$ 13,333.83	110001	7-3220	-	1220	$ 160,006.01
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 145,459.99	$ 9,357.30	$ 12,121.67	110001	7-3220	-	1220	$ 145,459.99
Attorney	Legal Research Attorney	2010a	Other	25	2	1	7	1.00	$ 138,532.93	$ 9,357.30	$ 11,942.53	110001	7-3220	-	1212	$ 138,532.93
Attorney	Legal Research Attorney	2010a	Other	25	9	1	7	1.00	$ 145,459.99	$ 9,357.30	$ 12,121.67	110001	7-3220	-	1234	$ 145,459.99
Attorney	Legal Research Attorney	2010a	Other	25	4	1	5	1.00	$ 145,459.99	$ 9,357.30	$ 12,121.67	110001	7-3220	-	1231	$ 145,459.99
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 143,097.61	$ 9,357.30	$ 11,942.53	110001	7-3220	-	1220	$ 143,097.61
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	$ 128,351.03	$ 9,357.30	$ 11,942.53	110001	7-3220	-	1220	$ 128,351.03
Mediator/Counselor	Mediator/CCRC-Bilingual Spanish	2018a	Other	22	4	1	7	1.00	$ 119,026.30	$ 8,944.43	$ 11,415.63	110001	7-3220	-	1231	$ 119,026.30
Mediator/Counselor	Mediator/CCRC-Bilingual Spanish	2018a	Other	22	4	1	7	1.00	$ 139,042.35	$ 8,944.43	$ 11,586.86	110001	7-3220	-	1231	$ 139,042.35
Mediator/Counselor	Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	1	7	1.00	$ 103,991.36	$ 8,131.31	$ 10,377.87	110001	7-3220	-	1231	$ 103,991.36
Mediator/Counselor	Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	1	7	1.00	$ 120,383.13	$ 8,131.31	$ 10,377.87	110001	7-3220	-	1231	$ 120,383.13
Mediator/Counselor	Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	-	7	1.00	$ 114,650.43	$ 8,131.31	$ 10,377.87	110001	7-3220	-	1231	$ 114,650.43
Mediator/Counselor	Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	1	7	1.00	$ 114,650.43	$ 8,131.31	$ 10,377.87	110001	7-3220	-	1231	$ 114,650.43
Senior Information Systems Technician	Network and Systems Administrator	4004b	Other	24	10	1	7	1.00	$ 122,721.64	$ 9,289.80	$ 11,856.42	110001	7-2050	-	9500	$ 122,721.64
Senior Information Systems Technician	Network and Systems Administrator	4004b	Other	24	10	1	7	1.00	$ 113,149.78	$ 9,289.80	$ 11,856.42	110001	7-2050	-	9500	$ 113,149.78
Senior Information Systems Technician	Network and Systems Administrator	4004b	Other	24	10	1	7	1.00	$ 118,807.38	$ 9,289.80	$ 11,856.42	110001	7-2050	-	9500	$ 118,807.38
Office Assistant	Office Assistance - Confidential	5003a	Other	16	1	1	7	0.80	$ 61,466.22	$ 4,516.65	$ 5,764.48	110001	7-2010	-	9100	$ 49,172.98
Paralegal	Paralegal	2011a	Other	22	4	1	7	1.00	$ 85,655.11	$ 6,401.74	$ 8,170.41	110001	7-3220	-	1231	$ 85,655.11
Paralegal	Paralegal, Bilingual Spanish	2011a	Other	22	4	1	7	1.00	$ 90,058.93	$ 7,041.91	$ 8,987.46	110001	7-3220	-	1231	$ 90,058.93
Human Resource Analyst	Payroll & Benefits Analyst	5004a	Manager	18	1	1	7	1.00	$ 99,331.11	$ 7,044.84	$ 8,991.16	110001	7-2030	-	9300	$ 99,331.11
Examiner	Probate Examiner	2020a	Other	5	1	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1232	$ 94,776.63
Examiner	Probate Examiner	2020a	Other	5	1	1	2	1.00	$ 94,776.63	$ 6,096.90	$ 7,898.05	110001	7-3110	-	1232	$ 94,776.63
Supervising Attorney	Self-Help Managing Attorney	2010c	Manager	18	4	1	7	0.55	$ 142,773.07	$ 10,292.98	$ 13,136.78	110001	7-3220	-	1231	$ 78,525.19
Senior Administrative Analyst	Senior Analyst Procurements and Contracts	5001b	Other	24	1	1	7	1.00	$ 108,398.60	$ 8,101.53	$ 10,339.87	110001	7-2020	-	9200	$ 108,398.60
Senior Administrative Analyst	Senior Analyst Procurements and Contracts	5001b	Other	24	1	-	7	1.00	$ 114,230.68	$ 8,101.53	$ 10,339.87	110001	7-2020	-	9200	$ 114,230.68
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	1.00	$ 70,694.42	$ 3,871.13	$ 6,855.06	110001	7-2020	-	9200	$ 70,694.42
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.65	$ 75,732.14	$ 3,871.13	$ 6,855.06	110001	7-2020	-	9200	$ 49,225.89

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.37	$ 73,665.72	$ 3,871.13	$ 6,855.06	110001	7-2020	-	9200	$ 27,256.32
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	1.00	$ 68,691.48	$ 3,871.13	$ 6,855.06	110001	7-2020	-	9200	$ 68,691.48
Senior Human Resource Analyst	Senior Human Resources Analyst	5004b	Manager	18	1	1	7	1.00	$ 114,230.68	$ 8,304.07	$ 10,598.36	110001	7-2030	-	9300	$ 114,230.68
Senior Human Resource Analyst	Senior Human Resources Analyst	5004b	Manager	18	1	1	7	1.00	$ 125,939.64	$ 8,304.07	$ 10,598.36	110001	7-2030	-	9300	$ 125,939.64
Senior Human Resource Analyst	Senior Human Resources Analyst	5004b	Manager	18	1	1	7	1.00	$ 119,942.15	$ 8,304.07	$ 10,598.36	110001	7-2030	-	9300	$ 119,942.15
Senior Human Resource Analyst	Senior Payroll & Benefits Analyst	5004b	Manager	11	1	1	5	1.00	$ 125,579.96	$ 8,304.07	$ 10,598.36	110001	7-2030	-	9300	$ 125,579.96
Family Law Facilitator	Senior Self-Help Facilitator	2013	Other	22	4	-	7	1.00	$ 117,856.94	$ 7,268.47	$ 9,821.41	110001	7-3220	-	1231	$ 117,856.94
Family Law Facilitator	Senior Self Help Facilitator	2013	Other	22	4	1	7	0.70	$ 129,936.95	$ 7,268.47	$ 10,828.08	110001	7-3220	-	1231	$ 90,955.87
Senior Information Systems Analyst	Software Developer	4001b	Other	24	10	1	7	1.00	$ 99,426.74	$ 6,715.80	$ 8,571.28	110001	7-2050	-	9500	$ 99,426.74
Information Systems Engineer	Software Engineer II	4002	Other	24	10	1	7	1.00	$ 138,154.34	$ 9,416.65	$ 12,018.31	110001	7-2050	-	9500	$ 138,154.34
Information Systems Engineer	Software Engineer II	4002	Other	24	10	1	7	1.00	$ 136,645.07	$ 9,416.65	$ 12,018.31	110001	7-2050	-	9500	$ 136,645.07
Supervising Investigator	Supervising Court Investigator	2017c	Manager	18	10	1	7	1.00	$ 129,512.38	$ 8,331.41	$ 10,792.70	110001	7-3220	-	1232	$ 129,512.38
Supervising Secretary	Supervising Executive Assistant	5008	Manager	1	1	1	2	1.00	$ 118,216.62	$ 8,043.01	$ 10,265.18	110001	7-2010	-	9100	$ 118,216.62
Support Services Assistant	Support Services Assistant	6001a	Other	5	10	1	2	0.90	$ 70,343.96	$ 4,516.65	$ 5,862.00	110001	7-3250	-	1310	$ 63,309.56
Support Services Assistant	Support Services Assistant	6001a	Other	5	10	1	2	1.00	$ 70,263.36	$ 4,516.65	$ 5,855.28	110001	7-3250	-	1310	$ 70,263.36
Senior Information Systems Technician	Systems Administrator	4004b	Other	24	10	1	7	1.00	$ 109,512.38	$ 7,044.84	$ 9,126.03	110001	7-2050	-	9500	$ 109,512.38
Senior Information Systems Technician	Systems Administrator	4004b	Other	24	10	-	7	1.00	$ 99,331.11	$ 7,044.84	$ 8,991.16	110001	7-2050	-	9500	$ 99,331.11
Information Systems Engineer	Technical Architect	4002	Other	24	10	1	5	1.00	$ 152,386.64	$ 9,802.87	$ 12,698.89	110001	7-2050	-	9500	$ 152,386.64
Court Administrative/ Operations Manager	Financial Services Manager	1004	Manager	1	1	1	2	0.12	$ 130,888.12	$ 8,304.07	$ 10,907.34	120007	7-3270	-	2110	$ 15,706.57
Financial Analyst	Financial Services Analyst	3005a	Other	24	1	1	7	0.20	$ 109,512.38	$ 7,044.84	$ 9,126.03	120007	7-3270	-	2110	$ 21,902.48
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.19	$ 75,732.14	$ 3,871.13	$ 6,855.06	120007	7-3270	-	2110	$ 14,389.11
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.38	$ 73,665.72	$ 3,871.13	$ 6,855.06	120007	7-3270	-	2110	$ 27,992.97
Office Assistant	Office Assistance - Confidential	5003a	Other	16	1	1	7	0.20	$ 61,466.22	$ 4,516.65	$ 5,764.48	120005	7-2010	-	9100	$ 12,293.24
Family Law Facilitator	Senior Self Help Facilitator	2013	Other	22	4	1	7	0.30	$ 129,936.95	$ 7,268.47	$ 10,828.08	120003	7-3220	-	1220	$ 38,981.09

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Management	None	None	1%	6%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Professionals	None	None	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Investigators, CCRCs, and Facilitators	512	AFSCME	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Court Reporters	1021	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Clerical Represented	2700	AFSCME	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Clerical Unrepresented	None	None	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	Commissioners	None	None	1%	6%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	Court Interpreters	39000	CWA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	Legal Research Attorneys	None	None	1%	6%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
10	Court Interpreters - Perm. Int.	39000	CWA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11	Management - Hired after 1/1/11	None	None	1%	6%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12	Court Interpreters - Hired after 1/1/11	39000	CWA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13	Commissioners - Hired after 1/1/11	None	None	1%	6%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
14	Professionals - Hired after 1/1/11	None	None	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15	Court Interpreters - Hired after 1/1/13	39000	CWA	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16	Clerical Unrep - Hired after 1/1/13	None	None	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17	Commissioners - Hired after 1/1/13	None	None	1%	6%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
18	Management - Hired after 1/1/13	None	None	1%	6%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
19	CEO - Hired after 1/1/13	None	None	1%	6%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
20	Court Reporters - Hired after 1/1/13	1021	SEIU	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	512	AFSCME	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	512	AFSCME	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
23	Legal Research Attorneys - Hired after 1/1/11	None	None	1%	6%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
24	Professionals - Hired after 1/1/13	None	None	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
25	Legal Research Attorneys - Hired after 1/1/13	None	None	1%	6%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
26	Clerical Represented - Hired after 1/1/11	2700	AFSCME	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
27	Clerical Represented - Hired after 1/1/13	2700	AFSCME	1%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employ Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Pay Allowances	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Management	None	None	36,428.81	1,649.60	314.08	860.00	-	39,252.49	1,477.00	-	100.00	172.00	-	30.00	1,020.00	540.00	-	-	-	-	-	-
2	Professionals	None	None	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Investigators, CCRCs, and Facilitators	512	AFSCME	3,132.21	162.10	29.83	300.00	-	3,624.14	1,477.00	-	100.00	17.00	-	30.00	-	-	-	-	-	-	-	-
4	Court Reporters	1021	SEIU	33,377.78	1,397.36	322.42	300.00	-	35,397.56	1,477.00	-	100.00	17.00	-	30.00	-	-	-	-	-	-	-	-
5	Clerical Represented	2700	AFSCME	32,052.04	1,296.06	288.54	265.00	-	33,901.64	1,477.00	-	100.00	17.00	-	30.00	-	-	-	-	-	-	-	-
6	Clerical Unrepresented	None	None	1,086.62	54.00	12.51	300.00	-	1,453.13	1,477.00	-	100.00	17.00	-	30.00	-	-	-	-	-	-	-	-
7	Commissioners	None	None	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Court Interpreters	39000	CWA	1,317.36	54.00	12.51	300.00	-	1,683.87	1,477.00	-	100.00	17.00	-	30.00	1,200.00	-	-	-	-	-	-	-
9	Legal Research Attorneys	None	None	1,317.36	54.00	12.84	300.00	-	1,684.20	1,477.00	-	100.00	17.00	-	30.00	-	-	-	-	-	-	-	-
10	Court Interpreters - Perm. Int.	39000	CWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Management - Hired after 1/1/11	None	None	46,245.36	1,945.20	360.06	300.00	-	48,850.62	1,477.00	-	-	172.00	-	30.00	1,020.00	720.00	-	-	-	-	-	-
12	Court Interpreters - Hired after 1/1/11	39000	CWA	1,265.16	54.00	12.51	300.00	-	1,631.67	1,477.00	-	100.00	17.00	-	30.00	3,000.12	-	-	-	-	-	-	-
13	Commissioners - Hired after 1/1/11	None	None	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Professionals - Hired after 1/1/11	None	None	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Court Interpreters - Hired after 1/1/13	39000	CWA	23,835.48	1,620.90	308.00	930.00	-	26,694.38	1,477.00	-	100.00	17.00	-	30.00	3,000.12	-	-	-	-	-	-	-
16	Clerical Unrep - Hired after 1/1/13	None	None	21,182.50	771.86	246.48	930.00	-	23,130.84	1,477.00	-	100.00	17.00	-	30.00	1,800.24	-	-	-	-	-	-	-
17	Commissioners - Hired after 1/1/13	None	None	10,820.82	1,150.50	257.07	750.00	-	12,978.39	1,477.00	-	100.00	103.00	-	30.00	2,820.00	-	-	-	-	-	-	-
18	Management - Hired after 1/1/13	None	None	22,689.36	1,308.44	561.33	1,037.78	-	25,596.91	1,477.00	-	100.00	172.00	-	30.00	2,820.00	720.00	-	-	-	-	-	-
19	CEO - Hired after 1/1/13	None	None	13,548.00	630.00	154.00	300.00	-	14,632.00	1,477.00	-	100.00	172.00	-	30.00	2,820.00	310.00	-	-	-	-	-	-
20	Court Reporters - Hired after 1/1/13	1021	SEIU	25,506.88	1,247.80	278.58	510.00	-	27,543.26	1,477.00	-	100.00	17.00	-	30.00	1,800.24	-	-	-	-	-	-	-
21	Facilitators - Hired after 1/1/11	512	AFSCME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Facilitators - Hired after 1/1/13	512	AFSCME	24,750.13	1,275.75	272.77	618.26	-	26,916.91	1,477.00	-	100.00	16.87	-	30.00	1,800.24	-	-	-	-	-	-	-
23	Legal Research Attorneys - Hired after 1/1/11	None	None	-	-	-	-	-	-	-	-	100.00	-	-	30.00	1,800.24	-	-	-	-	-	-	-
24	Professionals - Hired after 1/1/13	None	None	25,683.61	1,133.89	279.88	410.00	-	27,507.38	1,476.00	-	100.00	17.00	-	30.00	1,800.24	-	-	-	-	-	-	-
25	Legal Research Attorneys - Hired after 1/1/13	None	None	$ 21,625	$ 1,170	$ 299	$ 788	$ -	$ 23,882	$ 1,476	$ -	$ 100	$ 17	$ -	$ 30	$ 1,800	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26	Clerical Represented - Hired after 1/1/11	2700	AFSCME	$ 26,474	$ 1,026	$ 249	$ 660	$ -	$ 28,409	$ 1,476	$ -	$ 100	$ 17	$ -	$ 30	$ 1,800	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27	Clerical Represented - Hired after 1/1/13	2700	AFSCME	$ 21,555	$ 1,034	$ 220	$ 664	$ -	$ 23,472	$ 1,476	$ -	$ 100	$ 17	$ -	$ 30	$ 1,800	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	County 1937 Act Tier I	26%	0%	26%
2	3a	County 1937 Act Tier III - Hired before 1/1/11	24%	0%	24%
3	3b	County 1937 Act Tier III - Hired before 1/1/11 (with ER subvention due to existing contract)	24%	3%	26%
4	na	None	0%	0%	0%
5	C1	County 1937 Act Tier III - Hired on or after 1/1/11	24%	0%	24%
6	C2	County 1937 Act Tier III - Hired on or after 1/1/11 (with ER subvention due to existing contract)	24%	3%	26%
7	5	County 1937 Act Tier III - Hired on or after 1/1/13	20%	0%	20%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management	1	Don't Know	-	-	-	1/1/27	-
2	Professionals	2	Don't Know	-	-	-	1/1/27	-
3	Investigators, CCRCs, and Facilitators	3	Don't Know	-	-	-	1/1/27	-
4	Court Reporters	4	Don't Know	-	-	-	1/1/27	-
5	Clerical Represented	5	Don't Know	-	-	-	1/1/27	-
6	Clerical Unrepresented	6	Don't Know	-	-	-	1/1/27	-
7	Commissioners	7	Don't Know	-	-	-	1/1/27	-
8	Court Interpreters	8	Don't Know	-	-	-	1/1/27	-
9	Legal Research Attorneys	9	Don't Know	-	-	-	1/1/27	-
10	Court Interpreters - Perm. Int.	10	Don't Know	-	-	-	1/1/27	-
11	Management - Hired after 1/1/11	11	Don't Know	-	-	-	1/1/27	-
12	Court Interpreters - Hired after 1/1/11	12	Don't Know	-	-	-	1/1/27	-
13	Commissioners - Hired after 1/1/11	13	Don't Know	-	-	-	1/1/27	-
14	Professionals - Hired after 1/1/11	14	Don't Know	-	-	-	1/1/27	-
15	Court Interpreters - Hired after 1/1/13	15	Don't Know	-	-	-	1/1/27	-
16	Clerical Unrep - Hired after 1/1/13	16	Don't Know	-	-	-	1/1/27	-
17	Commissioners - Hired after 1/1/13	17	Don't Know	-	-	-	1/1/27	-
18	Management - Hired after 1/1/13	18	Don't Know	-	-	-	1/1/27	-
19	CEO - Hired after 1/1/13	19	No	-	-	-	-	-
20	Court Reporters - Hired after 1/1/13	20	Don't Know	-	-	-	1/1/27	-
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	21	Don't Know	-	-	-	1/1/27	-
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	22	Don't Know	-	-	-	1/1/27	-

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
23	Legal Research Attorneys - Hired after 1/1/11	23	Don't Know	-	-	-	1/1/27	-
24	Professionals - Hired after 1/1/13	24	Don't Know	-	-	-	1/1/27	-
25	Legal Research Attorneys - Hired after 1/1/13	25	Don't Know	-	-	-	1/1/27	0.00%
26	Clerical Represented - Hired after 1/1/11	26	Don't Know	-	-	-	1/1/27	0.00%
27	Clerical Represented - Hired after 1/1/13	27	Don't Know	-	-	-	1/1/27	0.00%

Facilities

Facility Row #	Facility Code	Facility Name
1	1	725 Court Street, Martinez
2	2	1020 Ward Street, Martinez
3	3	1010 Ward Street, Martinez
4	4	751 Pine Street, Martinez
5	5	202 Glacier Drive, Martinez
6	6	1111 Ward Street, Martinez
7	7	1000 Center Drive, Pittsburg
8	8	100 37th Street, Richmond
9	9	640 Ygnacio Valley Road, Walnut Creek
10	10	917 - 941 Alhambra Avenue, Martinez
11	11	50 Douglas Drive, Martinez