**Judicial Council of California**
**Trial Court Funding Act of 1997**

# SCHEDULE 7A

**Salary and Position Worksheet**
**Transmittal and Submission**
**2026–27**

## Court System: Superior Court - Colusa

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

## For General Questions Regarding Schedule 7A:

Court Contact: Cynthia Otero

Contact's Phone: (530)458-0687

E-mail Address: cynthia.otero@colusa.courts.ca.gov

## For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Cynthia Otero

Preparer's Phone: (530)458-0687

E-mail Address: cynthia.otero@colusa.courts.ca.gov

# Comments:

## Schedule 7A Worksheet
None

## Benefits Worksheets
None

## Base Salary Adjustment Worksheet
None

## General comments
None

# Schedule 7A Summary

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2026–27 |
|---|---|
| Salary | $ 1,257,492.60 |
| OASDI & Medicare | $ 96,198.18 |
| Retirement | $ 527,139.62 |
| Deferred Compensation | $ - |
| Workers' Compensation | $ 119,326.40 |
| Health Insurance | $ 299,868.30 |
| Other Insurance | $ 63,045.07 |
| Other Benefits (Salary Driven and Non Salary Driven) | $ - |
| **Total Salary and Benefit Budget (USD)** | **$ 2,363,070.18** |

# Schedule 7A: Salary and Position Worksheet

| State's Position Classification | Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Court Executive Officer | EXECUTIVE OFFICER | 1001 | Manager | 3 | 1 | 1 | 1 | 0.20 | $ 155,996.00 | $ 12,999.66 | $ 12,999.66 | 110001 | 6-1000 | - | 9200 | $ 31,199.20 |
| Court Executive Officer | EXECUTIVE OFFICER | 1001 | Manager | 3 | 1 | 1 | 1 | 0.10 | $ 155,996.00 | $ 12,999.66 | $ 12,999.66 | 110001 | 6-1000 | - | 9300 | $ 15,599.60 |
| Court Executive Officer | EXECUTIVE OFFICER | 1001 | Manager | 3 | 1 | 1 | 1 | 0.70 | $ 155,996.00 | $ 12,999.66 | $ 12,999.66 | 110001 | 6-1000 | - | 9100 | $ 109,197.20 |
| Court Administrative/ Operations Manager | COURT OPERATIONS MANAGER | 1004 | Manager | 2 | 1 | 1 | 1 | 0.50 | $ 97,413.00 | $ 7,012.00 | $ 9,867.00 | 110001 | 6-1000 | - | 9500 | $ 48,706.50 |
| Court Administrative/ Operations Manager | COURT OPERATIONS MANAGER | 1004 | Manager | 2 | 1 | 1 | 1 | 0.25 | $ 97,413.00 | $ 7,012.00 | $ 9,867.00 | 110001 | 6-1000 | - | 1310 | $ 24,353.25 |
| Court Administrative/ Operations Manager | COURT OPERATIONS MANAGER | 1004 | Manager | 2 | 1 | 1 | 1 | 0.25 | $ 97,413.00 | $ 7,012.00 | $ 9,867.00 | 110001 | 6-1000 | - | 9300 | $ 24,353.25 |
| Supervising Court Clerk | COURT OPERATIONS SUPERVISOR | 2001c | Supervisor | 2 | 1 | 1 | 1 | 0.50 | $ 97,027.00 | $ 6,335.00 | $ 8,914.00 | 110001 | 6-1000 | - | 1310 | $ 48,513.50 |
| Supervising Court Clerk | COURT OPERATIONS SUPERVISOR | 2001c | Supervisor | 2 | 1 | 1 | 1 | 0.25 | $ 97,027.00 | $ 6,335.00 | $ 8,914.00 | 110001 | 6-1000 | - | 1320 | $ 24,256.75 |
| Supervising Court Clerk | COURT OPERATIONS SUPERVISOR | 2001c | Supervisor | 2 | 1 | 1 | 1 | 0.25 | $ 97,027.00 | $ 6,335.00 | $ 8,914.00 | 110001 | 6-1000 | - | 9300 | $ 24,256.75 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.25 | $ 39,632.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1212 | $ 9,908.00 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.25 | $ 39,632.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1211 | $ 9,908.00 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.50 | $ 39,632.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1310 | $ 19,816.00 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 45,879.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1212 | $ 4,587.90 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.20 | $ 45,879.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1211 | $ 9,175.80 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 45,879.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1231 | $ 4,587.90 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.20 | $ 45,879.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1220 | $ 9,175.80 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 45,879.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1232 | $ 4,587.90 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 45,879.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1310 | $ 4,587.90 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 45,879.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1233 | $ 4,587.90 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 45,879.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1234 | $ 4,587.90 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.25 | $ 39,632.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1220 | $ 9,908.00 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.25 | $ 39,632.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1211 | $ 9,908.00 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.50 | $ 39,632.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1310 | $ 19,816.00 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.25 | $ 41,613.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1231 | $ 10,403.25 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.25 | $ 41,613.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1211 | $ 10,403.25 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 41,613.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1330 | $ 4,161.30 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.40 | $ 41,613.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1310 | $ 16,645.20 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.20 | $ 48,173.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1220 | $ 9,634.60 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.50 | $ 48,173.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1231 | $ 24,086.50 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.20 | $ 48,173.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1310 | $ 9,634.60 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 48,173.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1211 | $ 4,817.30 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | 0 | 1 | 1.00 | $ 39,632.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1310 | $ 39,632.00 |
| Legal Process Clerk | LEGAL PROC CLERK | 2002a | Other | 1 | 1 | - | 1 | 1.00 | $ 39,632.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | - | 1310 | $ 39,632.00 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.20 | $ 57,514.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1100 | $ 11,502.80 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 57,514.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1211 | $ 5,751.40 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 57,514.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1212 | $ 5,751.40 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 57,514.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1220 | $ 5,751.40 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 57,514.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1231 | $ 5,751.40 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 57,514.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1232 | $ 5,751.40 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 57,514.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1233 | $ 5,751.40 |

| State's Position Classification | Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 57,514.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1234 | $ 5,751.40 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 57,514.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1310 | $ 5,751.40 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | - | 1 | 1.00 | $ 47,316.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1100 | $ 47,316.00 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.20 | $ 66,580.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1100 | $ 13,316.00 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 66,580.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1211 | $ 6,658.00 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 66,580.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1212 | $ 6,658.00 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 66,580.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1220 | $ 6,658.00 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 66,580.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1231 | $ 6,658.00 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 66,580.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1232 | $ 6,658.00 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 66,580.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1233 | $ 6,658.00 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 66,580.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1234 | $ 6,658.00 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 66,580.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1310 | $ 6,658.00 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.20 | $ 63,409.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1100 | $ 12,681.80 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 63,409.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1211 | $ 6,340.90 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 63,409.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1212 | $ 6,340.90 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 63,409.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1220 | $ 6,340.90 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 63,409.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1231 | $ 6,340.90 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 63,409.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1232 | $ 6,340.90 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 63,409.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1233 | $ 6,340.90 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 63,409.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1234 | $ 6,340.90 |
| Courtroom Clerk | COURT CLERK | 2003a | Other | 1 | 1 | 1 | 1 | 0.10 | $ 63,409.00 | $ 3,943.00 | $ 5,548.00 | 110001 | 6-1000 | - | 1310 | $ 6,340.90 |
| Court Division Director/Branch Administrator | CHIEF FINANCIAL OFFICER | 1003 | Other | 2 | 1 | 1 | 1 | 0.75 | $ 119,937.00 | $ 8,222.73 | $ 11,570.21 | 110001 | 6-1000 | - | 9200 | $ 89,952.75 |
| Court Division Director/Branch Administrator | CHIEF FINANCIAL OFFICER | 1003 | Other | 2 | 1 | 1 | 1 | 0.25 | $ 119,937.00 | $ 8,222.73 | $ 11,570.21 | 110001 | 6-1000 | - | 9300 | $ 29,984.25 |
| Administrative Analyst | COURT ANALYST | 5001a | Other | 2 | 1 | - | 1 | 1.00 | $ 67,618.00 | $ 5,634.84 | $ 7,928.78 | 110001 | 6-1000 | - | 9500 | $ 67,618.00 |
| Mediator/Counselor | COURT MEDIATOR | 2018a | Other | 2 | 1 | - | 1 | 0.20 | $ 86,110.00 | $ 7,175.83 | $ 10,097.11 | 110001 | 6-1000 | - | 1231 | $ 17,222.00 |
| Family Law Facilitator | FAMILY LAW FACILITATOR/SELF HELP ATTORNEY | 2013 | Other | 2 | 1 | 1 | 1 | 0.20 | $ 100,511.00 | $ 9,157.82 | $ 12,885.98 | 110001 | 6-1000 | - | 1231 | $ 20,102.20 |
| Family Law Facilitator | FAMILY LAW FACILITATOR/SELF HELP ATTORNEY | 2013 | Other | 2 | 1 | 1 | 1 | 0.40 | $ 100,511.00 | $ 9,157.82 | $ 12,885.98 | 110001 | 6-1000 | - | 1231 | $ 40,204.40 |
| Administrative Support Staff (temporary, part-time, intern or student worker) | TEMPORARY HELP | 5999 | Other | 4 | 1 | 1 | 2 | 0.50 | $ 39,632.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | O-062101 | 9500 | $ 19,816.00 |
| Accounting Clerk | COURT ACCOUNT CLERK | 3003a | Other | 1 | 1 | 1 | 1 | 1.00 | $ 53,513.00 | $ 3,669.00 | $ 5,162.00 | 110001 | 6-1000 | - | 2110 | $ 53,513.00 |
| Administrative Support Staff (temporary, part-time, intern or student worker) | TEMPORARY HELP | 5999 | Other | 4 | 1 | 1 | 2 | 1.00 | $ 39,632.00 | $ 3,303.00 | $ 4,647.00 | 110001 | 6-1000 | O-062101 | 9500 | $ 39,632.00 |

# Other Salary Driven Benefits

| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medicare | OASDI | Workers' Compensation | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Select benefit | Select benefit | Select benefit | Select benefit | Select benefit | Select benefit | Select benefit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Employee Organization | Employee Organization | UPEC | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 2 | Management/Confidential | Management/Conf | None | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 3 | Executive Officer | Executive Officer | None | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 4 | Temp No benefits | N/A | None | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

# Non-Salary Driven Benefits

| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medical | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemploy-ment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compen-sation | Select benefit | Select benefit | Select benefit | Select benefit | Select benefit | Select benefit | Select benefit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Employee Organization | Employee Organization | UPEC | 20,547.48 | 280.00 | 131.13 | - | - | 20,958.61 | 8,185.50 | - | 4,158.00 | 27.00 | - | 143.64 | - | - | - | - | - | - | - | - |
| 2 | Management/Confidential | Management/Conf | None | 9,532.08 | 140.00 | 58.80 | - | - | 9,730.88 | 3,638.00 | - | 1,848.00 | 12.00 | - | 63.84 | - | - | - | - | - | - | - | - |
| 3 | Executive Officer | Executive Officer | None | 1,607.19 | 35.00 | 14.57 | - | - | 1,656.76 | 909.50 | - | 462.00 | 3.00 | - | 15.96 | - | - | - | - | - | - | - | - |
| 4 | Temp No benefits | N/A | None | - | - | - | - | - | - | 1,819.00 | - | 924.00 | - | - | - | - | - | - | - | - | - | - | - |

# Retirement Benefits

| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate ( D + E ) |
|---|---|---|---|---|---|
| 1 | 602 | CalPERS | 44% | 0% | 44% |
| 2 | na | Temp-No retirement | 0% | 0% | 0% |

# Base Salary Adjustments

| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
|---|---|---|---|---|---|---|---|---|
| 1 | Employee Organization | 1 | Yes | 10/1/26 | NSI | - | - | 2% |
| 2 | Management/Confidential | 2 | Yes | 10/1/26 | NSI | - | - | 2% |
| 3 | Executive Officer | 3 | Don't Know | - | - | - | 9/1/26 | - |
| 4 | Temp No benefits | 4 | Don't Know | - | - | - | - | - |

# Facilities

| Facility Row # | Facility Code | Facility Name |
|---|---|---|
| 1 | 1 | COURTHOUSE ANNEX |
| 2 | 2 | HISTORIC COURTHOUSE ANNEX |
| 3 | 3 | HISTORIC COURTHOUSE |