Judicial Council of California
Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Calaveras

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Bao Nguyen

Contact's Phone: (209) 754-6140

E-mail Address: bnguyen@calaveras.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Bao Nguyen

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Comments:

Schedule 7A Worksheet

None

Benefits Worksheets

None

Base Salary Adjustment Worksheet

None

General comments

None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	$ 2,372,490.53
OASDI & Medicare	$ 39,144.65
Retirement	$ 596,848.49
Deferred Compensation	$ -
Workers' Compensation	$ 36,431.83
Health Insurance	$ 624,996.54
Other Insurance	$ 9,203.33
Other Benefits (Salary Driven and Non Salary Driven)	$ 77,964.84
Total Salary and Benefit Budget (USD)	**$ 3,757,080.22**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Executive Officer	Court Executive Officer	1001	Manager	3	1	1	2	1.00	$ 185,220.00	$ 14,735.61	$ 14,735.61	110001	5-2200	-	9100	$ 185,220.00
Commissioner	Commissioner	2014	Other	3	1	1	2	0.20	$ 216,005.90	$ 18,201.59	$ 18,201.59	190100	0	G-051059-1-26	1231	$ 43,201.18
Commissioner	Commissioner	2014	Other	3	1	1	2	0.80	$ 216,005.90	$ 18,201.59	$ 18,201.59	110001	5-2200	0	1100	$ 172,804.72
Court Division Director/Branch Administrator	Director of Finance	1003	Manager	3	1	1	2	0.90	$ 128,679.22	$ 9,726.33	$ 11,822.38	110001	5-2200	0	9200	$ 115,811.30
Court Division Director/Branch Administrator	Director of Finance	1003	Manager	3	1	1	2	0.10	$ 128,679.22	$ 9,726.33	$ 11,822.38	110001	5-2200	0	9400	$ 12,867.92
Court Division Director/Branch Administrator	Director of Operations	1003	Manager	5	1	1	1	1.00	$ 122,551.64	$ 9,726.33	$ 11,822.38	110001	5-2200	0	1310	$ 122,551.64
Court Division Director/Branch Administrator	Director of Human Resources	1003	Manager	7	1	1	1	1.00	$ 128,679.22	$ 9,726.33	$ 11,822.38	110001	5-2200	0	9300	$ 128,679.22
Court Program Manager	Court Manager I	1006	Manager	4	1	1	1	1.00	$ 85,008.00	$ 6,748.00	$ 8,202.00	110001	5-2200	0	1310	$ 85,008.00
Managing Attorney	Managing Family Law Facilitator	1005	Manager	1	1	1	2	0.20	$ 146,852.43	$ 11,375.00	$ 14,875.00	190100	0	G-051058-1-26	1231	$ 29,370.49
Managing Attorney	Managing Family Law Facilitator	1005	Manager	1	1	1	2	0.30	$ 146,852.43	$ 11,375.00	$ 14,875.00	110001	5-2200	M-0502-126	1220	$ 44,055.73
Managing Attorney	Managing Family Law Facilitator	1005	Manager	1	1	1	2	0.50	$ 146,852.43	$ 11,375.00	$ 14,875.00	110001	5-2200	O-058600-1-26	1100	$ 73,426.22
Administrative Support Staff (temporary, part-time, intern or student worker)	Mediator	5999	Other	8	1	1	3	0.20	$ 124,800.00	$ 14,875.00	$ 14,875.00	110001	5-2200	0	1231	$ 24,960.00
Courtroom Clerk	Executive Assistant	2003a	Other	3	1	1	2	1.00	$ 65,313.15	$ 5,442.78	$ 6,615.70	110001	5-2200	0	1100	$ 65,313.15
Court Reporter	Court Reporter	2006a	Other	6	1	0	2	0.10	$ 115,642.68	$ 7,849.28	$ 9,636.86	190100	0	G-051059-1-26	1231	$ 11,564.27
Court Reporter	Court Reporter	2006a	Other	6	1	0	2	0.90	$ 115,642.68	$ 7,849.28	$ 9,636.86	110001	5-2200	0	1100	$ 104,078.42
Accounting Technician	Fiscal Technician	3002a	Other	4	1	1	1	0.75	$ 78,814.05	$ 5,442.22	$ 6,615.07	110001	5-2200	0	9200	$ 59,110.54
Accounting Technician	Fiscal Technician	3002a	Other	4	1	1	1	0.25	$ 78,814.05	$ 5,442.22	$ 6,615.07	110001	5-2200	0	9300	$ 19,703.51
Court Program/Project Specialist	Program Coordinator	2029a	Other	7	1	1	2	0.10	$ 92,072.64	$ 6,312.37	$ 7,672.72	190100	0	G-051058-1-26	1231	$ 9,207.26
Court Program/Project Specialist	Program Coordinator	2029a	Other	7	1	1	2	0.20	$ 92,072.64	$ 6,312.37	$ 7,672.72	110001	5-2200	M-0502-126	1220	$ 18,414.53
Court Program/Project Specialist	Program Coordinator	2029a	Other	7	1	1	2	0.45	$ 92,072.64	$ 6,312.37	$ 7,672.72	110001	5-2200	0	1220	$ 41,432.69
Information Systems Technician	IT Systems Administrator	4004a	Other	1	1	1	2	0.90	$ 100,740.00	$ 7,252.00	$ 8,814.00	110001	5-2200	0	9500	$ 90,666.00
Information Systems Technician	IT Systems Administrator	4004a	Other	1	1	1	2	0.10	$ 100,740.00	$ 7,252.00	$ 8,814.00	110001	5-2200	0	9400	$ 10,074.00
Information Systems Analyst	Business Analyst	4001a	Other	2	1	1	2	1.00	$ 83,512.80	$ 6,628.00	$ 8,056.36	110001	5-2200	0	9500	$ 83,512.80
Senior Court Clerk	Court Clerk - Lead	2001b	Other	2	1	1	1	0.10	$ 75,420.45	$ 5,170.71	$ 6,285.04	110001	5-2200	0	1100	$ 7,542.05
Senior Court Clerk	Court Clerk - Lead	2001b	Other	2	1	1	1	0.40	$ 75,420.45	$ 5,170.71	$ 6,285.04	110001	5-2200	0	1212	$ 30,168.18
Senior Court Clerk	Court Clerk - Lead	2001b	Other	2	1	1	1	0.30	$ 75,420.45	$ 5,170.71	$ 6,285.04	110001	5-2200	0	1220	$ 22,626.14
Senior Court Clerk	Court Clerk - Lead	2001b	Other	2	1	1	1	0.10	$ 75,420.45	$ 5,170.71	$ 6,285.04	110001	5-2200	0	1233	$ 7,542.05
Senior Court Clerk	Court Clerk - Lead	2001b	Other	2	1	1	1	0.10	$ 75,420.45	$ 5,170.71	$ 6,285.04	110001	5-2200	0	1234	$ 7,542.05
Senior Court Clerk	Court Clerk - Lead	2001b	Other	2	1	1	1	0.10	$ 75,420.45	$ 5,170.71	$ 6,285.04	110001	5-2200	0	1100	$ 7,542.05
Senior Court Clerk	Court Clerk - Lead	2001b	Other	2	1	1	1	0.40	$ 75,420.45	$ 5,170.71	$ 6,285.04	110001	5-2200	0	1220	$ 30,168.18
Senior Court Clerk	Court Clerk - Lead	2001b	Other	2	1	1	1	0.30	$ 75,420.45	$ 5,170.71	$ 6,285.04	110001	5-2200	0	1231	$ 22,626.14
Senior Court Clerk	Court Clerk - Lead	2001b	Other	2	1	1	1	0.10	$ 75,420.45	$ 5,170.71	$ 6,285.04	110001	5-2200	0	1233	$ 7,542.05
Senior Court Clerk	Court Clerk - Lead	2001b	Other	2	1	1	1	0.10	$ 75,420.45	$ 5,170.71	$ 6,285.04	110001	5-2200	0	1234	$ 7,542.05
Court Clerk	Court Clerk	2001a	Other	2	1	1	1	0.60	$ 59,241.00	$ 4,701.66	$ 5,714.90	110001	5-2200	0	1220	$ 35,544.60
Court Clerk	Court Clerk	2001a	Other	2	1	1	1	0.20	$ 59,241.00	$ 4,701.66	$ 5,714.90	190100	0	G-051059-1-26	1231	$ 11,848.20
Court Clerk	Court Clerk	2001a	Other	2	1	1	1	0.20	$ 59,241.00	$ 4,701.66	$ 5,714.90	110001	5-2200	0	1100	$ 11,848.20

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	0.60	$ 49,061.25	$ 4,088.43	$ 4,969.50	110001	5-2200	0	1211	$ 29,436.75
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	0.40	$ 49,061.25	$ 4,088.43	$ 4,969.50	110001	5-2200	0	1330	$ 19,624.50
Court Clerk	Court Clerk	2001a	Other	2	1	1	2	0.80	$ 45,698.10	$ 3,626.82	$ 3,998.57	110001	5-2200	0	1211	$ 36,558.48
Court Clerk	Court Clerk	2001a	Other	2	1	1	2	0.20	$ 45,698.10	$ 3,626.82	$ 3,998.57	110001	5-2200	0	1212	$ 9,139.62
Court Clerk	Court Clerk	2001a	Other	2	1	1	2	0.25	$ 65,313.15	$ 4,701.66	$ 5,714.90	110001	5-2200	0	1211	$ 16,328.29
Court Clerk	Court Clerk	2001a	Other	2	1	1	2	0.25	$ 65,313.15	$ 4,701.66	$ 5,714.90	110001	5-2200	0	1212	$ 16,328.29
Court Clerk	Court Clerk	2001a	Other	2	1	1	2	0.50	$ 65,313.15	$ 4,701.66	$ 5,714.90	110001	5-2200	0	1100	$ 32,656.58
Court Clerk	Court Clerk	2001a	Other	7	1	1	2	0.50	$ 45,698.10	$ 3,626.82	$ 3,998.57	110001	5-2200	0	1220	$ 22,849.05
Court Clerk	Court Clerk	2001a	Other	7	1	1	2	0.50	$ 45,698.10	$ 3,626.82	$ 3,998.57	110001	5-2200	0	1231	$ 22,849.05
Court Clerk	Court Clerk	2001a	Other	3	1	1	2	0.50	$ 51,514.05	$ 4,088.43	$ 4,969.50	110001	5-2200	0	1211	$ 25,757.03
Court Clerk	Court Clerk	2001a	Other	3	1	1	2	0.50	$ 51,514.05	$ 4,088.43	$ 4,969.50	110001	5-2200	0	1212	$ 25,757.03
Court Clerk	Court Clerk	2001a	Other	2	1	1	2	0.20	$ 62,203.16	$ 4,701.66	$ 5,714.90	110001	5-2200	0	1100	$ 12,440.63
Court Clerk	Court Clerk	2001a	Other	2	1	1	2	0.20	$ 62,203.16	$ 4,701.66	$ 5,714.90	110001	5-2200	0	1212	$ 12,440.63
Court Clerk	Court Clerk	2001a	Other	2	1	1	2	0.20	$ 62,203.16	$ 4,701.66	$ 5,714.90	110001	5-2200	0	1233	$ 12,440.63
Court Clerk	Court Clerk	2001a	Other	2	1	1	2	0.20	$ 62,203.16	$ 4,701.66	$ 5,714.90	110001	5-2200	0	1234	$ 12,440.63
Court Clerk	Court Clerk	2001a	Other	7	1	1	2	0.50	$ 47,982.90	$ 3,626.82	$ 3,998.57	110001	5-2200	0	1211	$ 23,991.45
Court Clerk	Court Clerk	2001a	Other	7	1	1	2	0.50	$ 47,982.90	$ 3,626.82	$ 3,998.57	110001	5-2200	0	1212	$ 23,991.45
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	0.50	$ 45,698.10	$ 3,626.82	$ 3,998.57	110001	5-2200	0	1220	$ 22,849.05
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	0.25	$ 45,698.10	$ 3,626.82	$ 3,998.57	110001	5-2200	0	1233	$ 11,424.53
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	0.25	$ 45,698.10	$ 3,626.82	$ 3,998.57	110001	5-2200	0	1234	$ 11,424.53
Financial Analyst	Fiscal Analyst	3005a	Other	3	1	1	2	0.80	$ 68,572.35	$ 5,714.33	$ 6,945.83	110001	5-2200	0	9200	$ 54,857.88
Financial Analyst	Fiscal Analyst	3005a	Other	3	1	1	2	0.20	$ 68,572.35	$ 5,714.33	$ 6,945.83	110001	5-2200	0	2110	$ 13,714.47
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	0.50	$ 45,698.10	$ 3,626.82	$ 3,998.57	110001	5-2200	0	1220	$ 22,849.05
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	0.50	$ 45,698.10	$ 3,626.82	$ 3,998.57	110001	5-2200	0	1231	$ 22,849.05
Court Reporter	Court Reporter - Retired Annuitant	2006a	Other	9	1	1	3	0.46	$ 115,642.68	$ 7,849.80	$ 9,636.86	110001	5-2200	0	1100	$ 53,195.63
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Hire	5999	Other	8	1	1	3	0.40	$ 35,152.00	$ 2,929.33	$ 2,929.33	110001	5-2200	0	1310	$ 14,060.80
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter Trainee	5999	Other	8	1	1	3	0.40	$ 72,800.00	$ 6,066.67	$ 6,066.67	110001	5-2200	O-058500-1-26	1100	$ 29,120.00

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Employee Only	n/a	n/a	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Employee + One	n/a	n/a	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Employee + Two / More	n/a	n/a	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Employee Only (Platinum)	n/a	n/a	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5	Employee + One (Platinum)	n/a	n/a	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
6	Employee + Two / More (Platinum)	n/a	n/a	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7	Waived Credit	n/a	n/a	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8	Extra-Hire	n/a	n/a	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	Retired Annuitant	n/a	n/a	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compen-sation	Accidental Death & Dismemberment (AD&D)	Lump Sum Payouts	Misc Differential	Select benefit	Select benefit	Select benefit	Select benefit
1	Employee Only	n/a	n/a	16,735.75	723.36	123.29	654.00	-	18,236.40	1,348.83	-	-	61.17	166.39	39.79	-	17.00	1,038.46	1,996.00	-	-	-	-
2	Employee + One	n/a	n/a	27,954.83	1,316.04	191.53	654.00	-	30,116.40	1,348.83	-	-	61.17	166.39	39.79	-	17.00	1,038.46	1,996.00	-	-	-	-
3	Employee + Two / More	n/a	n/a	33,213.71	2,016.96	303.73	654.00	-	36,188.40	1,348.83	-	-	61.17	166.39	39.79	-	17.00	1,038.46	1,996.00	-	-	-	-
4	Employee Only (Platinum)	n/a	n/a	17,990.71	723.36	123.29	654.00	-	19,491.36	1,348.83	-	-	61.17	166.39	39.79	-	17.00	1,038.46	1,996.00	-	-	-	-
5	Employee + One (Platinum)	n/a	n/a	29,864.63	1,316.04	191.53	654.00	-	32,026.20	1,348.83	-	-	61.17	166.39	39.79	-	17.00	1,038.46	1,996.00	-	-	-	-
6	Employee + Two / More (Platinum)	n/a	n/a	35,456.51	2,016.96	303.73	654.00	-	38,431.20	1,348.83	-	-	61.17	166.39	39.79	-	17.00	1,038.46	1,996.00	-	-	-	-
7	Waived Credit	n/a	n/a	-	-	-	654.00	-	654.00	1,348.83	-	-	61.17	166.39	39.79	-	17.00	1,038.46	1,996.00	-	-	-	-
8	Extra-Hire	n/a	n/a	-	-	-	-	-	-	1,348.83	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Retired Annuitant	n/a	n/a	-	-	-	-	-	-	1,348.83	-	-	-	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	Calaveras CalPERS 0762/888 2%@55	27%	0%	27%
2	102	Calaveras CalPERS 0762/888 2%@62	27%	0%	27%
3	103	Extra-Hire	0%	0%	0%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Employee Only	1	Yes	46,270.00	COLA	-	-	5%
2	Employee + One	2	Yes	46,270.00	COLA	-	-	5%
3	Employee + Two / More	3	Yes	46,270.00	COLA	-	-	5%
4	Employee Only (Platinum)	4	Yes	46,270.00	COLA	-	-	5%
5	Employee + One (Platinum)	5	Yes	46,270.00	COLA	-	-	5%
6	Employee + Two / More (Platinum)	6	Yes	46,270.00	COLA	-	-	5%
7	Waived Credit	7	Yes	46,270.00	COLA	-	-	5%
8	Extra-Hire	8	No	-	n/a	-	-	0%

Facilities

Facility Row #	Facility Code	Facility Name
1	1	County Court House