**Judicial Council of California**
**Trial Court Funding Act of 1997**

# SCHEDULE 7A

**Salary and Position Worksheet**
**Transmittal and Submission**
**2026–27**

## Court System:  Superior Court - Amador

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

### For General Questions Regarding Schedule 7A:

Court Contact: Krista Champlin

Contact's Phone:

E-mail Address: kchamplin@amadorcourt.org

### For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Krista Champlin

Preparer's Phone:

E-mail Address: kchamplin@amadorcourt.org

# Comments:

## Schedule 7A Worksheet

None

## Benefits Worksheets

None

## Base Salary Adjustment Worksheet

None

## General comments

On the Non-Salary Driven Benefits worksheet, the court added an adjustment row for the part-time employee. Because the workbook multiplies each position’s salary and benefits by the FTE percentage, the employees' actual benefit amounts had to be divided by the employee’s 0.60 FTE to prevent them from being reduced again. This calculation caused the total Non-Salary Driven Benefits to be overstated. To correct the overstatement, the court used adjustment row 32, which is not tied to a specific position, to reduce the balances in the affected benefit columns.

# Schedule 7A Summary

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2026–27 |
|---|---|
| Salary | $ 2,731,496.92 |
| OASDI & Medicare | $ 208,297.45 |
| Retirement | $ 258,399.61 |
| Deferred Compensation | $ - |
| Workers' Compensation | $ 47,759.00 |
| Health Insurance | $ 589,200.32 |
| Other Insurance | $ 1,893.85 |
| Other Benefits (Salary Driven and Non Salary Driven) | $ 478,834.80 |
| **Total Salary and Benefit Budget (USD)** | **$ 4,315,881.93** |

# Schedule 7A: Salary and Position Worksheet

| State's Position Classification | Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Court Executive Officer | Court Executive Officer | 1001 | Manager | 1 | 1 | 1 | 3 | 1.00 | 189,839.26 | 11,209.47 | 15,248.13 | 110001 | 3-5000 | n/a | 9100 | 189,839.26 |
| Commissioner | Commissioner | 2014 | Other | 2 | 1 | 1 | 1 | 1.00 | 189,839.26 | 11,209.47 | 15,248.13 | 110001 | 3-5000 | n/a | 1100 | 189,839.26 |
| Attorney | Attorney | 2010a | Other | 3 | 1 | 1 | 3 | 1.00 | 151,150.10 | 10,070.67 | 13,528.67 | 110001 | 3-5000 | n/a | 1231 | 151,150.10 |
| Legal/Judicial Secretary | Executive Coordinator | 5007a | Other | 4 | 1 | 1 | 1 | 1.00 | 101,387.16 | 6,038.93 | 8,172.67 | 110001 | 3-5000 | n/a | 9100 | 101,387.16 |
| Court Administrative/ Operations Manager | Administrative Services Manager | 1004 | Manager | 5 | 1 | 1 | 3 | 1.00 | 114,222.72 | 6,959.33 | 9,467.47 | 110001 | 3-5000 | n/a | 9300 | 114,222.72 |
| Court Administrative/ Operations Manager | Finance Manager | 1004 | Manager | 6 | 1 | 1 | 1 | 1.00 | 105,418.30 | 6,224.40 | 8,467.33 | 110001 | 3-5000 | n/a | 9200 | 105,418.30 |
| Court Administrative/ Operations Manager | Information Technology Manager | 1004 | Manager | 7 | 1 | 1 | 3 | 1.00 | 124,063.42 | 8,176.13 | 11,065.60 | 110001 | 3-5000 | n/a | 9500 | 124,063.42 |
| Information Systems Analyst | Court Case Management System Coordinator | 4001a | Other | 8 | 1 | 0 | 3 | 1.00 | 109,747.25 | 7,269.60 | 9,840.13 | 110001 | 3-5000 | n/a | 9500 | 109,747.25 |
| Court Administrative/ Operations Manager | Court Operations Manager | 1004 | Manager | 9 | 1 | 1 | 1 | 1.00 | 116,029.19 | 7,560.80 | 10,281.44 | 110001 | 3-5000 | n/a | 1310 | 116,029.19 |
| Senior Court Reporter | Sr Court Reporter | 2006b | Other | 10 | 1 | 1 | 3 | 1.00 | 113,791.34 | 6,820.67 | 9,139.87 | 110001 | 3-5000 | n/a | 1100 | 113,791.34 |
| Court Reporter | Court Reporter | 2006a | Other | 11 | 1 | 1 | 3 | 1.00 | 90,063.77 | 6,498.27 | 8,708.27 | 110001 | 3-5000 | n/a | 1100 | 90,063.77 |
| Court Clerk | Court Clerk II | 2001a | Other | 12 | 1 | 1 | 3 | 1.00 | 52,131.89 | 3,570.67 | 4,787.47 | 110001 | 3-5000 | n/a | 1100 | 52,131.89 |
| Court Clerk | Court Clerk II | 2001a | Other | 13 | 1 | 1 | 3 | 1.00 | 48,739.33 | 3,570.67 | 4,787.47 | 110001 | 3-5000 | n/a | 1220 | 48,739.33 |
| Court Clerk | Court Clerk III | 2001a | Other | 14 | 1 | 1 | 3 | 1.00 | 58,123.57 | 4,104.53 | 5,501.60 | 110001 | 3-5000 | n/a | 1212 | 58,123.57 |
| Court Clerk | Court Clerk II | 2001a | Other | 15 | 1 | 1 | 3 | 1.00 | 58,417.06 | 3,570.67 | 4,787.47 | 110001 | 3-5000 | n/a | 1100 | 58,417.06 |
| Court Clerk | Court Clerk II | 2001a | Other | 16 | 1 | 1 | 3 | 1.00 | 56,874.09 | 3,570.67 | 4,787.47 | 110001 | 3-5000 | n/a | 1231 | 56,874.09 |
| Information Systems Technician | Information Technology Technician | 4004a | Other | 17 | 1 | 0 | 3 | 1.00 | 65,408.98 | 4,104.53 | 5,501.60 | 110001 | 3-5000 | n/a | 1212 | 65,408.98 |
| Court Clerk | Court Clerk III | 2001a | Other | 18 | 1 | 1 | 1 | 1.00 | 68,494.92 | 4,104.53 | 5,501.60 | 110001 | 3-5000 | n/a | 1220 | 68,494.92 |
| Court Clerk | Court Clerk III | 2001a | Other | 19 | 1 | 1 | 3 | 1.00 | 68,494.92 | 4,104.53 | 5,501.60 | 110001 | 3-5000 | n/a | 1212 | 68,494.92 |
| Court Clerk | Court Clerk III | 2001a | Other | 20 | 1 | 1 | 1 | 1.00 | 64,174.60 | 4,104.53 | 5,501.60 | 110001 | 3-5000 | n/a | 1100 | 64,174.60 |
| Court Clerk | Court Clerk III | 2001a | Other | 21 | 1 | 1 | 3 | 1.00 | 66,811.32 | 4,104.53 | 5,501.60 | 110001 | 3-5000 | n/a | 1100 | 66,811.32 |
| Court Clerk | Court Clerk III | 2001a | Other | 22 | 1 | 1 | 3 | 1.00 | 66,919.94 | 4,104.53 | 5,501.60 | 110001 | 3-5000 | n/a | 1220 | 66,919.94 |
| Senior Court Clerk | Court Clerk IV | 2001b | Other | 23 | 1 | 0 | 3 | 1.00 | 68,063.32 | 4,723.33 | 6,330.13 | 110001 | 3-5000 | n/a | 1100 | 68,063.32 |
| Senior Court Clerk | Court Clerk IV | 2001b | Other | 24 | 1 | 0 | 3 | 1.00 | 68,063.32 | 4,723.33 | 6,330.13 | 110001 | 3-5000 | n/a | 1100 | 68,063.32 |
| Senior Court Clerk | Court Clerk IV | 2001b | Other | 25 | 1 | 1 | 1 | 1.00 | 78,810.16 | 4,723.33 | 6,330.13 | 110001 | 3-5000 | n/a | 1220 | 78,810.16 |
| Senior Court Clerk | Court Clerk IV | 2001b | Other | 26 | 1 | 1 | 3 | 1.00 | 78,810.16 | 4,723.33 | 6,330.13 | 110001 | 3-5000 | n/a | 1100 | 78,810.16 |
| Senior Court Clerk | Court Clerk IV | 2001b | Other | 27 | 1 | 1 | 1 | 1.00 | 76,087.84 | 4,723.33 | 6,330.13 | 110001 | 3-5000 | n/a | 1100 | 76,087.84 |
| Custodian | Court Custodian | 6003a | Other | 28 | 1 | 1 | 2 | 0.60 | 93,045.77 | 3,347.07 | 4,484.13 | 110001 | 3-5000 | n/a | 9400 | 55,827.46 |
| Senior Courtroom Clerk | Lead Court Clerk | 2003b | Other | 29 | 1 | 1 | 3 | 1.00 | 86,902.66 | 5,206.93 | 6,980.13 | 110001 | 3-5000 | n/a | 1100 | 86,902.66 |
| Court Clerk | Court Clerk III | 2001a | Other | 30 | 1 | 1 | 3 | 1.00 | 63,734.37 | 4,815.20 | 6,454.93 | 110001 | 3-5000 | n/a | 1212 | 63,734.37 |
| Senior Courtroom Clerk | Lead Court Clerk | 2003b | Other | 31 | 1 | 0 | 3 | 1.00 | 75,055.24 | 5,206.93 | 6,980.13 | 110001 | 3-5000 | n/a | 1100 | 75,055.24 |

# Other Salary Driven Benefits

| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medicare | OASDI | Workers' Compensation | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Select benefit | Select benefit | Select benefit | Select benefit | Select benefit | Select benefit | Select benefit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Court Executive Officer | Confidential | None | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 2 | Commissioner | Confidential | None | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 3 | Attorney | Confidential | None | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 4 | Executive Coordinator | Confidential | None | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 5 | Administrative Services Manager | Confidential | None | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 6 | Finance Manager | Confidential | None | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 7 | Information Technology Manager | Confidential | None | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 8 | Program Manager | Confidential | None | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 9 | Court Operations Manager | Confidential | None | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 10 | Sr Court Reporter | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 11 | Court Reporter | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 12 | Court Clerk II | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 13 | Court Clerk II | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 14 | Court Clerk III | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 15 | Court Clerk II | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 16 | Court Clerk II | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 17 | Information Technology Technician | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 18 | Court Clerk III | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 19 | Court Clerk III | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 20 | Court Clerk III | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 21 | Court Clerk III | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 22 | Court Clerk III | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 23 | Court Clerk IV | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 24 | Court Clerk IV | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 25 | Court Clerk IV | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 26 | Court Clerk IV | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 27 | Court Clerk IV | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 28 | Court Custodian | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 29 | Lead Court Clerk | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 30 | Sr Collections Specialist | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 31 | Lead Court Clerk | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 32 | Court Custodian (Benefit Adjustment) | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 1% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

# Non-Salary Driven Benefits

| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medical | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemploy-ment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compen-sation | Retirement-Unfunded Accrued Liability (UAL) | Other Benefits | Select benefit | Select benefit | Select benefit | Select benefit | Select benefit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Court Executive Officer | Confidential | None | - | 2,197.20 | 327.60 | 9,900.00 | - | 12,424.80 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 2 | Commissioner | Confidential | None | 21,358.96 | 740.40 | 127.20 | - | - | 22,226.56 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 3 | Attorney | Confidential | None | 33,600.00 | 2,197.20 | 327.60 | - | - | 36,124.80 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 4 | Executive Coordinator | Confidential | None | - | 2,197.20 | 327.60 | 9,900.00 | - | 12,424.80 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 5 | Administrative Services Manager | Confidential | None | 33,600.00 | 1,327.20 | 184.80 | - | - | 35,112.00 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 6 | Finance Manager | Confidential | None | 14,378.97 | 2,197.20 | 327.60 | - | - | 16,903.77 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 7 | Information Technology Manager | Confidential | None | - | 2,197.20 | 327.60 | 9,900.00 | - | 12,424.80 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 8 | Program Manager | Confidential | None | 14,763.48 | 740.40 | 127.20 | - | - | 15,631.08 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 9 | Court Operations Manager | Confidential | None | 21,358.96 | 740.40 | 127.20 | - | - | 22,226.56 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 10 | Sr Court Reporter | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | - | 1,327.20 | 184.80 | 8,100.00 | - | 9,612.00 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 11 | Court Reporter | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | - | 740.40 | 127.20 | 8,100.00 | - | 8,967.60 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 12 | Court Clerk II | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 33,600.00 | - | 184.80 | - | - | 33,784.80 | 1,560.75 | - | - | - | 62.79 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 13 | Court Clerk II | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 21,358.96 | 740.40 | 127.20 | - | - | 22,226.56 | 1,560.75 | - | - | - | 56.98 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 14 | Court Clerk III | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | - | - | - | 8,100.00 | - | 8,100.00 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 15 | Court Clerk II | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 21,358.96 | 740.40 | 127.20 | - | - | 22,226.56 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 16 | Court Clerk II | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | - | - | - | 8,100.00 | - | 8,100.00 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 17 | Information Technology Technician | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 14,763.48 | 740.40 | 127.20 | - | - | 15,631.08 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 18 | Court Clerk III | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 21,358.96 | 740.40 | 127.20 | - | - | 22,226.56 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 19 | Court Clerk III | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 33,600.00 | 2,197.20 | 327.60 | - | - | 36,124.80 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 20 | Court Clerk III | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | - | 2,197.20 | 327.60 | 8,100.00 | - | 10,624.80 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 21 | Court Clerk III | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | - | - | - | - | - | - | 1,560.75 | - | - | - | - | - | - | 15,604.90 | - | - | - | - | - | - |
| 22 | Court Clerk III | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 33,600.00 | 2,197.20 | 327.60 | - | - | 36,124.80 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 23 | Court Clerk IV | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 14,763.48 | 740.40 | 127.20 | - | - | 15,631.08 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 24 | Court Clerk IV | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 14,763.48 | 740.40 | 127.20 | - | - | 15,631.08 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 25 | Court Clerk IV | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 21,358.96 | 740.40 | 127.20 | - | - | 22,226.56 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 26 | Court Clerk IV | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | - | - | - | 8,100.00 | - | 8,100.00 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 27 | Court Clerk IV | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 33,600.00 | 2,197.20 | 327.60 | - | - | 36,124.80 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 28 | Court Custodian | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | - | - | - | 8,726.00 | - | 8,726.00 | 1,560.75 | - | - | - | 105.60 | - | - | 15,604.90 | 73.60 | - | - | - | - | - |
| 29 | Lead Court Clerk | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 14,378.97 | 740.40 | 127.20 | - | - | 15,246.57 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 30 | Sr Collections Specialist | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 33,600.00 | 2,197.20 | 327.60 | - | - | 36,124.80 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 31 | Lead Court Clerk | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | 14,763.48 | 740.40 | 127.20 | - | - | 15,631.08 | 1,560.75 | - | - | - | 63.36 | - | - | 15,604.90 | 44.16 | - | - | - | - | - |
| 32 | Court Custodian (Benefit Adjustment) | General Employee's Bargaining Unit (SEIU) | General Employees Representation Unit | - | - | - | (3,490.40) | - | (3,490.40) | (624.30) | - | - | - | (42.24) | - | - | (6,241.96) | (29.44) | - | - | - | - | - |

# Retirement Benefits

| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate ( D + E ) |
|---|---|---|---|---|---|
| 1 | C | Classic EE 159 Plan | 9% | 0% | 9% |
| 2 | F | PEPRA 60 Hrs Worked Cap | 9% | 0% | 9% |
| 3 | P | PEPRA EE 26087 Plan | 9% | 0% | 9% |

# Base Salary Adjustments

| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
|---|---|---|---|---|---|---|---|---|
| 1 | Confidential | 1 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 2 | Confidential | 2 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 3 | Confidential | 3 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 4 | Confidential | 4 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 5 | Confidential | 5 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 6 | Confidential | 6 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 7 | Confidential | 7 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 8 | Confidential | 8 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 9 | Confidential | 9 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 10 | General Employee's Bargaining Unit (SEIU) | 10 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 11 | General Employee's Bargaining Unit (SEIU) | 11 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 12 | General Employee's Bargaining Unit (SEIU) | 12 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 13 | General Employee's Bargaining Unit (SEIU) | 13 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 14 | General Employee's Bargaining Unit (SEIU) | 14 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 15 | General Employee's Bargaining Unit (SEIU) | 15 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 16 | General Employee's Bargaining Unit (SEIU) | 16 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 17 | General Employee's Bargaining Unit (SEIU) | 17 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 18 | General Employee's Bargaining Unit (SEIU) | 18 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 19 | General Employee's Bargaining Unit (SEIU) | 19 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 20 | General Employee's Bargaining Unit (SEIU) | 20 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 21 | General Employee's Bargaining Unit (SEIU) | 21 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 22 | General Employee's Bargaining Unit (SEIU) | 22 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 23 | General Employee's Bargaining Unit (SEIU) | 23 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 24 | General Employee's Bargaining Unit (SEIU) | 24 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 25 | General Employee's Bargaining Unit (SEIU) | 25 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 26 | General Employee's Bargaining Unit (SEIU) | 26 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 27 | General Employee's Bargaining Unit (SEIU) | 27 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 28 | General Employee's Bargaining Unit (SEIU) | 28 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 29 | General Employee's Bargaining Unit (SEIU) | 29 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 30 | General Employee's Bargaining Unit (SEIU) | 30 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |
| 31 | General Employee's Bargaining Unit (SEIU) | 31 | Yes | 10/1/26 | COLA | n/a | n/a | 5% |

# Facilities

| Facility Row # | Facility Code | Facility Name |
|---|---|---|
| 1 | n/a | Main Courthouse |