Judicial Council of California
Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2026–27

Court System: Superior Court - Alpine

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions Regarding Schedule 7A:

Court Contact: Christina Matta

Contact's Phone: 530-694-2113 ext 325

E-mail Address: cmatta@alpine.courts.ca.gov

For Specific Questions Regarding Positions, Salary or PECT Numbers:

Schedule 7A Prepared By: Christina Matta

Preparer's Phone: 530-694-2113 ext 325

E-mail Address: cmatta@alpine.courts.ca.gov

Comments:

Schedule 7A Worksheet

None

Benefits Worksheets

None

Base Salary Adjustment Worksheet

None

General comments

None

Schedule 7A Summary

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2026–27
Salary	346,883.38
OASDI & Medicare	5,029.81
Retirement	89,933.94
Deferred Compensation	-
Workers' Compensation	6,537.55
Health Insurance	175,270.60
Other Insurance	687.00
Other Benefits (Salary Driven and Non Salary Driven)	20.00
Total Salary and Benefit Budget (USD)	**624,362.28**

Schedule 7A: Salary and Position Worksheet

State's Position Classification	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.35	135,000.00	11,250.00	11,250.00	110001	2-1000	-	1100	47,250
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.05	135,000.00	11,250.00	11,250.00	110001	2-1000	-	1330	6,750
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.10	135,000.00	11,250.00	11,250.00	110001	2-1000	-	9100	13,500
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.30	135,000.00	11,250.00	11,250.00	110001	2-1000	-	9200	40,500
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.10	135,000.00	11,250.00	11,250.00	110001	2-1000	-	9300	13,500
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.10	135,000.00	11,250.00	11,250.00	110001	2-1000	-	9500	13,500
Court Clerk	Court Clerk	2001a	Other	2	1	1	1	0.10	74,218.38	4,625.73	6,184.87	110001	2-1000	-	9300	7,422
Court Clerk	Court Clerk	2001a	Other	2	1	1	1	0.80	74,218.38	4,625.73	6,184.87	110001	2-1000	-	1100	59,375
Court Clerk	Court Clerk	2001a	Other	2	1	1	1	0.10	74,218.38	4,625.73	6,184.87	110001	2-1000	-	9200	7,422
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	3	1.00	55,509.00	4,269.90	5,190.10	110001	2-1000	-	1100	55,509
Court Clerk	Court Clerk	2001a	Other	3	1	1	3	1.00	45,074.00	3,467.22	4,214.00	110001	2-1000	-	1100	45,074
Courtroom Clerk	Courtroom Clerk	2003a	Other	2	1	1	3	1.00	37,082.00	2,716.64	3,302.12	110001	2-1000	-	1100	37,082

Other Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Unrepresented court employees - Family	none	none	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	Unrepresented court employees - Employee + 1	none	none	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	Unrepresented court employees - Employee Only	none	none	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4	Retired employees	none	none	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Non-Salary Driven Benefits

Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy-ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Select benefit	Select benefit	Accidental Death & Dismemberment (AD&D)	Select benefit	Select benefit	Select benefit	Select benefit	Select benefit
1	Unrepresented court employees - Family	none	none	55,533.00	1,525.00	277.20	-	-	57,335.20	1,307.51	-	-	30.00	63.36	44.04	-	-	4.00	-	-	-	-	-
2	Unrepresented court employees - Employee + 1	none	none	42,704.00	931.00	157.20	-	-	43,792.20	1,307.51	-	-	30.00	63.36	44.04	-	-	4.00	-	-	-	-	-
3	Unrepresented court employees - Employee Only	none	none	21,321.00	516.00	110.00	-	-	21,947.00	1,307.51	-	-	30.00	63.36	44.04	-	-	4.00	-	-	-	-	-
4	Retired employees	none	none	36,004.00	516.00	-	-	-	36,520.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Retirement Benefits

Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	201	CalPERS (also see comments)	26.720%	0.000%	26.720%
2	TEMP	Temporary Position	0.000%	0.000%	0.000%
3	n/a	CalPERS PEPRA	24.720%	0.000%	24.720%

Base Salary Adjustments

Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented court employees - Family	1						
2	Employee + 1	2						
3	Employee only	3	Yes	46,378.00	Step Increase			5.0%
4	Employee only	3	Yes	375,106.00	Step Increase			5.0%
5	Employee Only	3	Yes					

Facilities

Facility Row #	Facility Name (Code Row #)
1	Alpine Courthouse (1)