

Judicial Council of California

Schedule 7A

Certification

2025-26

Court: **Superior Court - Ventura**

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2025, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2025-26

Court System: Superior Court - Ventura
County Number
(for JCC staff use): 56

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Melissa Macias
Contact's Phone: 805.289.8626
E-mail Address: melissa.macias@ventura.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Melissa Macias
Preparer's Phone: 805.289.8626
E-mail Address: melissa.macias@ventura.courts.ca.gov

**Superior Court - Ventura
2025-26**

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

7A Summary

Superior Court - Ventura

Summary of Salary & Benefit Budgets for All Authorized Positions	2025-26
Salary	\$ 33,437,095.76
OASDI & Medicare	\$ 2,542,133.48
Retirement	\$ 3,977,924.09
Deferred Compensation	\$ 887,528.74
Workers' Compensation	\$ 496,497.05
Health Insurance	\$ 7,951,877.70
Other Insurance	\$ 67,705.24
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 49,360,762.06

Superior Court - Ventura 2025-26

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Commissioner	COMMISSIONER	2014	Other	8	1	1	8	1.00	196,895.61	\$ 16,345	\$ 16,345	110001	564112		1100	196,896
Commissioner	COMMISSIONER	2014	Other	9	1	1	9	1.00	196,895.61	\$ 16,345	\$ 16,345	110001	564112		1100	196,896
Commissioner	COMMISSIONER	2014	Other	9	1	-	9	1.00	196,895.61	\$ 16,345	\$ 16,345	110001	564112		1100	196,896
Commissioner	COMMISSIONER	2014	Other	9	1	1	9	0.50	196,895.61	\$ 16,345	\$ 16,345	110001	564112		1100	98,448
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	1	1	1	1	1.00	125,793.65	\$ 8,452	\$ 9,945	110001	564113		1100	125,794
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	2	1	1	2	1.00	125,793.39	\$ 8,452	\$ 9,945	110001	564113		1100	125,793
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	6	1	1	6	1.00	125,793.39	\$ 8,452	\$ 9,945	110001	564113		1100	125,793
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	1	1	1	1	1.00	125,793.39	\$ 8,452	\$ 9,945	110001	564113		1100	125,793
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	4	1	1	4	1.00	125,793.39	\$ 8,452	\$ 9,945	110001	564113		1100	125,793
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	1	1	1	1	1.00	125,793.39	\$ 8,452	\$ 9,945	110001	564113		1100	125,793
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	5	1	-	5	1.00	112,246.44	\$ 8,452	\$ 9,945	110001	564113		1100	112,246
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	1	1	1	1	1.00	128,788.36	\$ 8,452	\$ 9,945	110001	564113		1100	128,788
Administrative Technician	ADMIN ASST III OPS	5002	Other	5	1	1	5	1.00	74,813.04	\$ 4,777	\$ 6,211	110001	564113		1100	74,813
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	6	1	1	6	1.00	125,793.39	\$ 8,452	\$ 9,945	110001	564113		1100	125,793
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	5	1	-	5	1.00	112,246.44	\$ 8,452	\$ 9,945	110001	564113		1100	112,246
Court Reporter	REPORTER - SENIOR	2006a	Other	1	1	1	1	1.00	135,857.03	\$ 9,128	\$ 10,741	110001	564113		1100	135,857
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	5	1	-	5	1.00	112,246.44	\$ 8,452	\$ 9,945	110001	564113		1100	112,246
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	5	1	-	5	0.50	112,246.44	\$ 8,452	\$ 9,945	110001	564113		1100	56,123
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	5	1	-	5	1.00	112,246.44	\$ 8,452	\$ 9,945	110001	564113		1100	112,246
Court Program Manager	MANAGER - CRT RPRTNG SRV	1006	Manager	9	1	1	9	1.00	130,860.96	\$ 8,937	\$ 11,618	110001	564113		1100	130,861
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	5	1	-	5	1.00	112,246.44	\$ 8,452	\$ 9,945	110001	564113		1100	112,246
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	4	1	1	4	1.00	112,246.44	\$ 8,452	\$ 9,945	110001	564113		1100	112,246
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	4	1	1	4	1.00	112,246.44	\$ 8,452	\$ 9,945	110001	564113		1100	112,246
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	5	1	-	5	1.00	112,246.44	\$ 8,452	\$ 9,945	110001	564113		1100	112,246
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	6	1	1	6	1.00	125,793.39	\$ 8,452	\$ 9,945	110001	564113		1100	125,793
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	4	1	1	4	1.00	112,246.44	\$ 8,452	\$ 9,945	110001	564113		1100	112,246
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	5	1	-	5	1.00	112,246.44	\$ 8,452	\$ 9,945	110001	564113		1100	112,246
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	5	1	-	5	1.00	112,246.44	\$ 8,452	\$ 9,945	110001	564113		1100	112,246
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	5	1	-	5	1.00	112,246.44	\$ 8,452	\$ 9,945	110001	564113		1100	112,246
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	4	1	1	4	1.00	119,803.18	\$ 8,452	\$ 9,945	110001	564113		1100	119,803
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	6	1	1	6	1.00	128,788.36	\$ 8,452	\$ 9,945	110001	564113		1100	128,788
Senior Legal/Judicial Secretary	JUDICIAL SECRETARY	5007b	Other	1	1	1	1	0.75	82,391.96	\$ 5,133	\$ 6,673	110001	564114		1100	61,794
Senior Legal/Judicial Secretary	JUDICIAL SECRETARY	5007b	Other	5	1	1	5	1.00	79,902.47	\$ 5,133	\$ 6,673	110001	564114		1100	79,902
Senior Legal/Judicial Secretary	JUDICIAL SECRETARY	5007b	Other	1	1	1	1	1.00	69,573.13	\$ 5,133	\$ 6,673	110001	564114		1100	69,573
Senior Secretary	EXEC ASST - PRES JUDGE	5006b	Other	8	1	1	8	1.00	96,468.47	\$ 5,952	\$ 7,737	110001	564114		1100	96,468
Senior Legal/Judicial Secretary	JUDICIAL SECRETARY	5007b	Other	1	1	1	1	1.00	85,075.04	\$ 5,133	\$ 6,673	110001	564114		1100	85,075
Senior Legal/Judicial Secretary	JUDICIAL SECRETARY	5007b	Other	6	1	1	6	1.00	82,261.56	\$ 5,133	\$ 6,673	110001	564114		1100	82,262
Senior Legal/Judicial Secretary	JUDICIAL SECRETARY	5007b	Other	4	1	1	4	1.00	80,382.52	\$ 5,133	\$ 6,673	110001	564114		1100	80,383
Senior Legal/Judicial Secretary	JUDICIAL SECRETARY	5007b	Other	4	1	1	4	1.00	77,791.53	\$ 5,133	\$ 6,673	110001	564114		1100	77,792
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	82,261.46	\$ 5,133	\$ 6,673	110001	564115		1100	82,261

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	80,382.26	\$ 5,133	\$ 6,673	110001	564115		1100	80,382
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	80,382.26	\$ 5,133	\$ 6,673	110001	564115		1100	80,382
Administrative Technician	ADMIN ASST III OPS	5002	Other	4	1	1	4	1.00	74,812.83	\$ 4,777	\$ 6,211	110001	564115		1100	74,813
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	80,382.26	\$ 5,133	\$ 6,673	110001	564115		1100	80,382
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	5	1	1	5	1.00	82,391.96	\$ 5,133	\$ 6,673	110001	564115		1100	82,392
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	3	1	-	3	1.00	85,075.04	\$ 5,133	\$ 6,673	110001	564115		1100	85,075
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	84,271.16	\$ 5,133	\$ 6,673	110001	564115		1100	84,271
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	70,816.16	\$ 5,133	\$ 6,673	110001	564115		1100	70,816
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	78,999.48	\$ 5,133	\$ 6,673	110001	564115		1100	78,999
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	3	1	1	3	1.00	97,601.47	\$ 6,081	\$ 7,905	110001	564115		1100	97,601
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	64,419.77	\$ 5,133	\$ 6,673	110001	564115		1100	64,420
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	5	1	-	5	1.00	83,196.10	\$ 5,133	\$ 6,673	110001	564115		1100	83,196
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	83,195.84	\$ 5,133	\$ 6,673	110001	564115		1100	83,196
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	65,549.73	\$ 5,133	\$ 6,673	110001	564115		1100	65,550
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Other	5	1	-	5	1.00	97,249.83	\$ 6,081	\$ 7,905	110001	564115		1100	97,250
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	83,195.84	\$ 5,133	\$ 6,673	110001	564115		1100	83,196
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	5	1	1	5	1.00	73,578.25	\$ 5,133	\$ 6,673	110001	564115		1100	73,578
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	68,037.28	\$ 5,133	\$ 6,673	110001	564115		1100	68,037
Administrative Technician	ADMIN ASST III OPS	5002	Other	6	1	1	6	1.00	66,904.95	\$ 4,777	\$ 6,211	110001	564715		1320	66,905
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	5	1	1	5	1.00	80,382.26	\$ 5,133	\$ 6,673	110001	564115		1100	80,382
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	83,195.75	\$ 5,133	\$ 6,673	110001	564115		1100	83,196
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	2	1	-	2	1.00	97,100.35	\$ 6,081	\$ 7,905	110001	564115		1100	97,100
Court Administrative/ Operations Manager	SR. MANAGER - OPERATIONS	1004	Manager	8	1	1	8	1.00	139,957.60	\$ 8,937	\$ 11,618	110001	564115		1100	139,958
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	6	1	1	6	1.00	80,382.45	\$ 5,133	\$ 6,673	110001	564115		1100	80,382
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	82,261.46	\$ 5,133	\$ 6,673	110001	564115		1100	82,261
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	82,391.96	\$ 5,133	\$ 6,673	110001	564115		1100	82,392
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	78,261.35	\$ 5,133	\$ 6,673	110001	564115		1100	78,261
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	5	1	-	5	1.00	67,295.81	\$ 5,133	\$ 6,673	110001	564115		1100	67,296
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	80,382.62	\$ 5,133	\$ 6,673	110001	564115		1100	80,383
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	80,382.52	\$ 5,133	\$ 6,673	110001	564115		1100	80,383
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	70,163.99	\$ 5,133	\$ 6,673	110001	564115		1100	70,164
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	5	1	-	5	1.00	71,244.46	\$ 5,133	\$ 6,673	110001	564115		1100	71,244
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	2	1	1	2	1.00	80,382.26	\$ 5,133	\$ 6,673	110001	564115		1100	80,382
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	86,427.23	\$ 5,133	\$ 6,673	110001	564115		1100	86,427
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	73,166.40	\$ 5,133	\$ 6,673	110001	564115		1100	73,166
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	66,096.36	\$ 5,133	\$ 6,673	110001	564115		1100	66,096
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	3	1	1	3	1.00	97,303.93	\$ 6,081	\$ 7,905	110001	564115		1100	97,304
Court Administrative/ Operations Manager	SR. MANAGER - OPERATIONS	1004	Manager	8	1	1	8	1.00	139,957.60	\$ 8,937	\$ 11,618	110001	564115		1100	139,958
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	69,950.30	\$ 5,133	\$ 6,673	110001	564115		1100	69,950
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	76,018.58	\$ 5,133	\$ 6,673	110001	564115		1100	76,019
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	1	1	1	1	1.00	95,221.15	\$ 6,081	\$ 7,905	110001	564115		1100	95,221
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	80,382.26	\$ 5,133	\$ 6,673	110001	564115		1100	80,382
Administrative Analyst	JUDICIAL ASSTS TRNG CRDR	5001a	Other	5	1	-	5	1.00	97,249.83	\$ 7,020	\$ 9,126	110001	564115		1100	97,250
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	83,196.10	\$ 5,133	\$ 6,673	110001	564115		1100	83,196
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	60,486.11	\$ 5,133	\$ 6,673	110001	564115		1100	60,486
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	5	1	-	5	1.00	85,075.30	\$ 5,133	\$ 6,673	110001	564115		1100	85,075
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	81,694.37	\$ 5,133	\$ 6,673	110001	564115		1100	81,694
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	5	1	1	5	1.00	75,892.74	\$ 5,133	\$ 6,673	110001	564115		1100	75,893
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	5	1	1	5	1.00	60,425.68	\$ 5,133	\$ 6,673	110001	564115		1100	60,426

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	1	1	1	1	1.00	95,221.15	\$ 6,081	\$ 7,905	110001	564115		1100	95,221
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	6	1	-	6	1.00	71,107.55	\$ 5,133	\$ 6,673	110001	564115		1100	71,108
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	80,382.52	\$ 5,133	\$ 6,673	110001	564115		1100	80,383
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	82,391.96	\$ 5,133	\$ 6,673	110001	564115		1100	82,392
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	82,261.72	\$ 5,133	\$ 6,673	110001	564115		1100	82,262
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	3	1	1	3	1.00	80,382.78	\$ 5,133	\$ 6,673	110001	564115		1100	80,383
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	83,195.84	\$ 5,133	\$ 6,673	110001	564115		1100	83,196
Attorney	RESEARCH ATTORNEY	2010a	Other	9	1	1	9	1.00	147,525.55	\$ 9,421	\$ 12,247	110001	564116		1100	147,526
Attorney	ATTORNY - CIVIL CASE MGT	2010a	Other	9	1	1	9	1.00	143,020.16	\$ 9,421	\$ 12,247	110001	564116		1100	143,020
Attorney	RESEARCH ATTORNEY	2010a	Other	9	1	1	9	1.00	147,525.55	\$ 9,421	\$ 12,247	110001	564116		1100	147,526
Attorney	SR ATTY - LEGAL RESEARCH	2010a	Supervisor	8	1	1	8	1.00	171,547.47	\$ 10,955	\$ 14,241	110001	564116		1100	171,547
Attorney	RESEARCH ATTORNEY	2010a	Other	9	1	1	9	1.00	137,937.25	\$ 9,421	\$ 12,247	110001	564116		1100	137,937
Attorney	RESEARCH ATTORNEY	2010a	Other	9	1	1	9	1.00	137,937.25	\$ 9,421	\$ 12,247	110001	564116		1100	137,937
Attorney	RESEARCH ATTORNEY	2010a	Other	9	1	1	9	1.00	134,061.67	\$ 9,421	\$ 12,247	110001	564116		1100	134,062
Attorney	RESEARCH ATTORNEY	2010a	Other	9	1	1	9	1.00	147,525.55	\$ 9,421	\$ 12,247	110001	564116		1100	147,526
Attorney	RESEARCH ATTORNEY	2010a	Other	8	1	1	8	1.00	147,525.55	\$ 9,421	\$ 12,247	110001	564116		1100	147,526
Attorney	RESEARCH ATTORNEY	2010a	Other	8	1	-	8	1.00	147,525.55	\$ 9,421	\$ 12,247	110001	564116		1100	147,526
Child Services Provider	CHILDREN CENTER SPECLST	6011	Other	4	1	1	4	1.00	52,374.01	\$ 3,466	\$ 4,505	180005	564118		1100	52,374
Child Services Provider	CHILDREN CENTER SPECLST	6011	Other	4	1	1	4	1.00	48,249.87	\$ 3,466	\$ 4,505	180005	564118		1100	48,250
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	5	1	-	5	1.00	47,247.48	\$ 3,993	\$ 5,191	110001	564211		1211	47,247
Court Administrative/ Operations Manager	SR. MANAGER - OPERATIONS	1004	Manager	8	3	1	8	0.90	135,347.77	\$ 8,937	\$ 11,618	110001	566717		1310	121,813
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	46,050.24	\$ 3,993	\$ 5,191	110001	564211		1211	46,050
Senior Legal Process Clerk	PROCESSING ASSISTANT IV	2002b	Other	5	1	-	5	1.00	63,263.44	\$ 4,293	\$ 5,581	110001	564211		1211	63,263
Senior Legal Process Clerk	PROCESSING ASSISTANT IV	2002b	Other	5	1	-	5	1.00	59,470.75	\$ 4,293	\$ 5,581	110001	564211		1211	59,471
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	5	1	-	5	1.00	64,716.26	\$ 3,993	\$ 5,191	110001	564211		1211	64,716
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	46,882.39	\$ 3,993	\$ 5,191	110001	564211		1211	46,882
Senior Legal Process Clerk	PROCESSING ASSISTANT IV	2002b	Other	4	1	1	4	1.00	68,890.14	\$ 4,293	\$ 5,581	110001	564211		1211	68,890
Court Clerk	COLLECTIONS FSCL ASSTIII	2001a	Other	1	1	1	1	1.00	64,098.99	\$ 3,973	\$ 5,165	110001	564211		1211	64,099
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	45,605.31	\$ 3,993	\$ 5,191	110001	564211		1211	45,605
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	46,372.18	\$ 3,993	\$ 5,191	110001	564211		1211	46,372
Court Program Manager	MANAGER - OPERATIONS	1006	Manager	8	1	1	8	1.00	112,109.52	\$ 8,260	\$ 10,739	110001	564211		1211	112,110
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	1	1	1	1	1.00	90,771.89	\$ 6,081	\$ 7,905	110001	564211		1211	90,772
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	6	1	1	6	1.00	90,737.20	\$ 6,081	\$ 7,905	110001	564211		1211	90,737
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	62,527.77	\$ 3,993	\$ 5,191	120021	564211	O-562001	1211	62,528
Senior Legal Process Clerk	PROCESSING ASSISTANT IV	2002b	Other	5	1	1	5	1.00	55,313.23	\$ 4,293	\$ 5,581	120021	564211	O-562001	1211	55,313
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	52,649.45	\$ 3,993	\$ 5,191	120021	564211	O-562001	1211	52,649
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	43,857.39	\$ 3,993	\$ 5,191	110001	564212		1212	43,857
Senior Legal Process Clerk	PROCESSING ASSISTANT IV	2002b	Other	5	1	1	5	1.00	64,485.37	\$ 4,293	\$ 5,581	110001	564311		1220	64,485
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	46,717.54	\$ 3,993	\$ 5,191	110001	564311		1220	46,718
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	50,279.72	\$ 3,993	\$ 5,191	110001	564311		1220	50,280
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	62,527.77	\$ 3,993	\$ 5,191	110001	564311		1220	62,528
Court Program Manager	MANAGER - OPERATIONS	1006	Manager	8	1	1	8	1.00	118,180.81	\$ 8,260	\$ 10,739	110001	564311		1220	118,181
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	62,528.08	\$ 3,993	\$ 5,191	110001	564311		1220	62,528
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	5	1	-	5	1.00	40,072.91	\$ 3,993	\$ 5,191	110001	564311		1220	40,073
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	6	1	1	6	1.00	57,069.40	\$ 3,993	\$ 5,191	110001	564311		1220	57,069
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	50,279.72	\$ 3,993	\$ 5,191	110001	564311		1220	50,280
Senior Legal Process Clerk	PROCESSING ASSISTANT IV	2002b	Other	4	1	1	4	1.00	62,528.03	\$ 4,293	\$ 5,581	110001	564311		1220	62,528
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	66,595.46	\$ 3,993	\$ 5,191	110001	564311		1220	66,595
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	2	1	1	2	1.00	86,449.46	\$ 6,081	\$ 7,905	110001	564311		1220	86,449
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	48,730.41	\$ 3,993	\$ 5,191	110001	564311		1220	48,730

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	64,406.97	\$ 3,993	\$ 5,191	110001	564311		1220	64,407
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	5	1	1	5	1.00	46,464.55	\$ 3,993	\$ 5,191	110001	564714		1310	46,465
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	49,764.68	\$ 3,993	\$ 5,191	110001	564311		1220	49,765
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	4	1	1	4	1.00	80,976.29	\$ 6,081	\$ 7,905	110001	564311		1220	80,976
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	63,329.30	\$ 3,993	\$ 5,191	110001	564311		1220	63,329
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	64,716.26	\$ 3,993	\$ 5,191	110001	564311		1220	64,716
Senior Legal Process Clerk	PROCESSING ASSISTANT IV	2002b	Other	3	1	1	3	1.00	67,227.86	\$ 4,293	\$ 5,581	110001	564311		1220	67,228
Court Program Manager	MANAGER - OPERATIONS	1006	Manager	8	1	1	8	1.00	106,945.27	\$ 8,260	\$ 10,739	110001	564411		1231	106,945
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	5	1	-	5	1.00	48,730.41	\$ 3,993	\$ 5,191	110001	564411		1231	48,730
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	46,372.18	\$ 3,993	\$ 5,191	110001	564411		1231	46,372
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	-	4	1.00	64,872.76	\$ 3,993	\$ 5,191	110001	564411		1231	64,873
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	3	1	1	3	1.00	86,449.46	\$ 6,081	\$ 7,905	110001	564411		1231	86,449
Senior Legal Process Clerk	PROCESSING ASSISTANT IV	2002b	Other	4	1	1	4	1.00	69,107.06	\$ 4,293	\$ 5,581	110001	564411		1231	69,107
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	5	1	-	5	1.00	46,717.85	\$ 3,993	\$ 5,191	110001	564411		1231	46,718
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	6	1	1	6	0.50	50,231.85	\$ 3,993	\$ 5,191	110001	564411		1231	25,116
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	47,929.44	\$ 3,993	\$ 5,191	110001	564411		1231	47,929
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	53,385.57	\$ 3,993	\$ 5,191	110001	564411		1231	53,386
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	40,322.63	\$ 3,993	\$ 5,191	110001	564411		1231	40,323
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	0.50	64,091.16	\$ 3,993	\$ 5,191	110001	564411		1231	32,046
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	3	1	1	3	1.00	64,406.97	\$ 3,993	\$ 5,191	110001	564411		1231	64,407
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	43,612.90	\$ 3,993	\$ 5,191	110001	564411		1231	43,613
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	5	1	-	5	1.00	46,372.18	\$ 3,993	\$ 5,191	110001	564411		1231	46,372
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	1.00	64,406.97	\$ 3,993	\$ 5,191	110001	564411		1231	64,407
Senior Mediator/Counselor	SUPERVISOR - FAM CRT SVS	2018b	Supervisor	8	1	1	8	1.00	144,972.19	\$ 8,702	\$ 11,313	110001	564412		1231	144,972
Mediator/Counselor	CHILD CUSTODY RECOMMENDING COUNSELOR/PROB INV II	2018a	Other	8	1	1	8	1.00	109,934.51	\$ 7,020	\$ 9,126	110001	564412		1231	109,935
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	3	1	1	3	1.00	64,406.97	\$ 3,993	\$ 5,191	110001	564412		1231	64,407
Mediator/Counselor	CHILD CUSTODY RECOMMENDING COUNSELOR/PROB INV II	2018a	Other	8	1	1	8	1.00	111,813.71	\$ 7,020	\$ 9,126	110001	564412		1231	111,814
Mediator/Counselor	CHILD CUSTODY RECOMMENDING COUNSELOR/PROB INV II	2018a	Other	9	1	1	9	1.00	97,249.83	\$ 7,020	\$ 9,126	110001	564412		1231	97,250
Mediator/Counselor	CHILD CUSTODY	2018a	Other	9	1	1	9	1.00	97,249.83	\$ 7,020	\$ 9,126	110001	564412		1231	97,250
Mediator/Counselor	CHILD CUSTODY	2018a	Other	9	1	1	9	1.00	111,813.71	\$ 7,020	\$ 9,126	110001	564412		1231	111,814
Mediator/Counselor	CHILD CUSTODY	2018a	Other	9	1	1	9	1.00	117,310.37	\$ 7,020	\$ 9,126	110001	564412		1231	117,310
Mediator/Counselor	CHILD CUSTODY	2018a	Other	8	1	1	8	1.00	111,813.71	\$ 7,020	\$ 9,126	110001	564412		1231	111,814
Mediator/Counselor	CHILD CUSTODY	2018a	Other	8	1	1	8	1.00	109,934.51	\$ 7,020	\$ 9,126	110001	564412		1231	109,935
Mediator/Counselor	CHILD CUSTODY	2018a	Other	8	1	1	8	1.00	98,863.67	\$ 7,020	\$ 9,126	110001	564412		1231	98,864
Managing Attorney	MANAGING ATTORNEY-PRF SV	1005	Manager	8	1	1	8	1.00	180,944.78	\$ 11,555	\$ 15,021	110001	564412		1231	180,945
Mediator/Counselor	CHILD CUSTODY	2018a	Other	9	1	1	9	1.00	85,329.71	\$ 6,624	\$ 8,611	110001	564412		1231	85,330
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	62,527.77	\$ 3,993	\$ 5,191	110001	564412		1231	62,528
Mediator/Counselor	CHILD CUSTODY	2018a	Other	8	1	1	8	1.00	109,184.85	\$ 7,020	\$ 9,126	110001	564412		1231	109,185
Mediator/Counselor	CHILD CUSTODY	2018a	Other	9	1	1	9	0.78	103,713.05	\$ 7,020	\$ 9,126	110001	564412		1231	80,896
Mediator/Counselor	CHILD CUSTODY	2018a	Other	8	1	1	8	1.00	111,813.71	\$ 7,020	\$ 9,126	110001	564412		1231	111,814
Mediator/Counselor	CHILD CUSTODY	2018a	Other	8	1	1	8	1.00	109,934.51	\$ 7,020	\$ 9,126	110001	564412		1231	109,935
Mediator/Counselor	CHILD CUSTODY	2018a	Other	9	1	1	9	0.22	102,500.76	\$ 7,020	\$ 9,126	120021	564412	O-562002	1231	22,550
Family Law Facilitator	SENIOR ATTORNEY	2013	Supervisor	8	1	1	8	0.50	173,844.27	\$ 10,955	\$ 14,241	110001	564413		1231	86,922
Attorney	ATTY - FL & CIV SHLA CTR	2010a	Other	9	1	1	9	1.00	149,822.35	\$ 9,421	\$ 12,247	110001	564413		1231	149,822
Senior Paralegal	SELF HELP ASSISTANT III	2011b	Other	1	1	1	1	0.50	88,063.49	\$ 5,369	\$ 6,980	110001	564413		1231	44,032
Senior Paralegal	SELF HELP ASSISTANT III	2011b	Other	1	1	1	1	1.00	85,961.39	\$ 5,369	\$ 6,980	110001	564413		1231	85,961

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Attorney	ATTY - FL & CIV SHLA CTR	2010a	Supervisor	9	1	-	9	1.00	149,822.35	\$ 9,421	\$ 12,247	110001	564413		1231	149,822
Senior Paralegal	SELF HELP ASSISTANT III	2011b	Other	1	1	1	1	0.50	84,480.48	\$ 5,369	\$ 6,980	110001	564413		1231	42,240
Senior Paralegal	SELF HELP ASSISTANT III	2011b	Other	2	1	1	2	0.50	85,961.39	\$ 5,369	\$ 6,980	110001	564413		1231	42,981
Attorney	ATTORNEY-FAMILY LAW CNTR	2010a	Other	9	1	0	9	0.50	137,937.04	\$ 9,421	\$ 12,247	110001	564413		1231	68,969
Mediator/Counselor	CHILD CUSTODY	2018a	Other	9	1	1	9	1.00	111,813.71	\$ 7,020	\$ 9,126	110001	564512		1232	111,814
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	64,091.16	\$ 3,993	\$ 5,191	110001	564711		1310	64,091
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	50,279.72	\$ 3,993	\$ 5,191	110001	564711		1310	50,280
Senior Legal Process Clerk	PROCESSING ASSISTANT IV	2002b	Other	2	1	1	2	1.00	69,107.06	\$ 4,293	\$ 5,581	110001	564711		1310	69,107
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	46,050.24	\$ 3,993	\$ 5,191	110001	564711		1310	46,050
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	45,605.31	\$ 3,993	\$ 5,191	110001	564211		1211	45,605
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	6	1	1	6	1.00	42,255.58	\$ 3,993	\$ 5,191	110001	564311		1220	42,256
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	58,612.95	\$ 3,993	\$ 5,191	110001	564711		1310	58,613
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	1	1	1	1	0.80	95,221.15	\$ 6,081	\$ 7,905	110001	564711		1310	76,177
Senior Legal Process Clerk	PROCESSING ASSISTANT IV	2002b	Other	3	1	1	3	1.00	67,227.86	\$ 4,293	\$ 5,581	110001	564711		1310	67,228
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	49,053.38	\$ 3,993	\$ 5,191	110001	564711		1310	49,053
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	5	1	-	5	1.00	44,960.12	\$ 3,993	\$ 5,191	110001	564711		1310	44,960
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	44,311.91	\$ 3,993	\$ 5,191	110001	564711		1310	44,312
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	45,505.31	\$ 3,993	\$ 5,191	110001	564211		1211	45,505
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	45,742.17	\$ 3,993	\$ 5,191	110001	564711		1310	45,742
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	5	1	1	5	1.00	42,163.31	\$ 3,993	\$ 5,191	110001	564711		1310	42,163
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	46,050.24	\$ 3,993	\$ 5,191	110001	564711		1310	46,050
Court Program Manager	MANAGER - OPERATIONS	1006	Manager	8	1	1	8	1.00	131,236.80	\$ 8,260	\$ 10,739	110001	564711		1310	131,237
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	5	1	1	5	1.00	41,952.11	\$ 3,993	\$ 5,191	110001	564711		1310	41,952
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	5	1	-	5	1.00	42,875.13	\$ 3,993	\$ 5,191	110001	564711		1310	42,875
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	41,952.11	\$ 3,993	\$ 5,191	110001	564711		1310	41,952
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	40,606.69	\$ 3,993	\$ 5,191	110001	564711		1310	40,607
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	1	1	4	1.00	46,717.54	\$ 3,993	\$ 5,191	110001	564711		1310	46,718
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	1.00	62,527.77	\$ 3,993	\$ 5,191	110001	564711		1310	62,528
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	3	1	1	3	1.00	93,337.56	\$ 6,081	\$ 7,905	110001	564711		1310	93,338
Senior Legal Process Clerk	PROCESSING ASSISTANT IV	2002b	Other	2	1	1	2	1.00	67,227.86	\$ 4,293	\$ 5,581	110001	564711		1310	67,228
Senior Paralegal	SELF HELP ASSISTANT III	2011b	Other	2	1	1	2	1.00	85,961.39	\$ 5,369	\$ 6,980	110001	564712		1310	85,961
Attorney	ATTY - FL & CIV SHLA CTR	2010a	Other	9	1	0	9	1.00	130,503.40	\$ 9,421	\$ 12,247	110001	564712		1310	130,503
Senior Paralegal	SELF HELP ASSISTANT III	2011b	Other	2	1	1	2	1.00	85,961.39	\$ 5,369	\$ 6,980	110001	564712		1310	85,961
Family Law Facilitator	SENIOR ATTORNEY	2013	Supervisor	8	1	1	8	1.00	171,547.47	\$ 10,955	\$ 14,241	110001	564712		1310	171,547
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	62,527.77	\$ 3,993	\$ 5,191	110001	564714		1310	62,528
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	5	1	-	5	1.00	51,174.57	\$ 3,993	\$ 5,191	110001	564714		1310	51,175
Interpreter	INTERPRETER - SPANISH	2019a	Other	5	1	-	5	1.00	97,706.39	\$ 8,434	\$ 8,434	110001	564715		1320	97,706
Interpreter	INTERPRETER - SPANISH	2019a	Other	5	1	1	5	1.00	93,053.81	\$ 8,434	\$ 8,434	110001	564715		1320	93,054
Interpreter	INTERPRETER - SPANISH	2019a	Other	4	1	1	4	1.00	93,053.81	\$ 8,434	\$ 8,434	110001	564715		1320	93,054
Interpreter Supervisor	MANAGER - INTERP SRVCS	2019c	Supervisor	9	1	1	9	1.00	118,694.61	\$ 8,260	\$ 10,739	110001	564715		1320	118,695
Interpreter	INTERPRETER - SPANISH	2019a	Other	4	1	1	4	1.00	105,158.21	\$ 8,434	\$ 8,434	110001	564715		1320	105,158
Interpreter	INTERPRETER - SPANISH	2019a	Other	5	1	1	5	1.00	104,142.13	\$ 8,434	\$ 8,434	110001	564715		1320	104,142
Interpreter	INTERPRETER - SPANISH	2019a	Other	5	1	-	5	1.00	101,602.08	\$ 8,434	\$ 8,434	110001	564715		1320	101,602
Interpreter	INTERPRETER - SPANISH	2019a	Other	4	1	1	4	1.00	101,602.08	\$ 8,434	\$ 8,434	110001	564715		1320	101,602
Interpreter	INTERPRETER - SPANISH	2019a	Other	4	1	1	4	1.00	105,158.21	\$ 8,434	\$ 8,434	110001	564715		1320	105,158
Interpreter	INTERPRETER - SPANISH	2019a	Other	2	1	1	2	1.00	101,602.08	\$ 8,434	\$ 8,434	110001	564715		1320	101,602
Interpreter	INTERPRETER - SPANISH	2019a	Other	4	1	1	4	1.00	106,682.18	\$ 8,434	\$ 8,434	110001	564715		1320	106,682
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	6	1	1	6	1.00	44,450.60	\$ 3,993	\$ 5,191	110001	564716		1330	44,451
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	1.00	62,527.77	\$ 3,993	\$ 5,191	110001	564716		1330	62,528
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	1.00	64,406.97	\$ 3,993	\$ 5,191	110001	564716		1330	64,407
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	1.00	62,528.03	\$ 3,993	\$ 5,191	110001	564716		1330	62,528
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	63,885.23	\$ 3,993	\$ 5,191	110001	564716		1330	63,885
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	3	1	1	3	1.00	115,847.46	\$ 6,081	\$ 7,905	110001	564716		1330	115,847

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	3	3	1	3	1.00	115,403.64	\$ 8,452	\$ 9,945	110001	566113		1100	115,404
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	5	3	-	5	1.00	104,535.84	\$ 8,452	\$ 9,945	110001	566113		1100	104,536
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	1	3	1	1	1.00	113,022.14	\$ 8,452	\$ 9,945	110001	566113		1100	113,022
Senior Legal/Judicial Secretary	JUDICIAL SECRETARY	5007b	Other	4	3	1	4	1.00	80,382.26	\$ 5,133	\$ 6,673	110001	564114		1100	80,382
Senior Legal/Judicial Secretary	JUDICIAL SECRETARY	5007b	Other	1	3	1	1	1.00	84,401.14	\$ 5,133	\$ 6,673	110001	566114		1100	84,401
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	2	3	1	2	1.00	82,261.72	\$ 5,133	\$ 6,673	110001	566115		1100	82,262
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	3	1	4	1.00	78,999.48	\$ 5,133	\$ 6,673	110001	566115		1100	78,999
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	79,048.29	\$ 5,133	\$ 6,673	110001	564115		1100	79,048
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	2	3	1	2	0.60	80,382.36	\$ 5,133	\$ 6,673	110001	566115		1100	48,229
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	3	1	4	1.00	82,261.46	\$ 5,133	\$ 6,673	110001	566115		1100	82,261
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	2	3	1	2	1.00	85,074.95	\$ 5,133	\$ 6,673	110001	566115		1100	85,075
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	3	-	4	1.00	71,107.55	\$ 5,133	\$ 6,673	110001	566115		1100	71,108
Examiner	PROBATE EXAMINER	2020a	Other	9	3	1	9	1.00	76,215.50	\$ 5,133	\$ 6,673	110001	566116		1100	76,216
Attorney	RESEARCH ATTORNEY	2010a	Other	8	3	1	8	1.00	147,525.55	\$ 9,421	\$ 12,247	110001	566116		1100	147,526
Attorney	RESEARCH ATTORNEY	2010a	Other	9	3	1	9	1.00	147,525.55	\$ 9,421	\$ 12,247	110001	566116		1100	147,526
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	2	3	1	2	0.30	64,407.02	\$ 3,993	\$ 5,191	110001	566411		1231	19,322
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	1	3	1	1	1.00	65,970.36	\$ 3,993	\$ 5,191	110001	566412		1231	65,970
Senior Paralegal	SELF HELP ASSISTANT III	2011b	Other	3	3	1	3	1.00	85,844.99	\$ 5,369	\$ 6,980	110001	566413		1231	85,845
Attorney	ATTY - FL & CIV SHLA CTR	2010a	Other	9	3	1	9	1.00	147,525.55	\$ 9,421	\$ 12,247	110001	566413		1231	147,526
Senior Paralegal	SELF HELP ASSISTANT III	2011b	Other	1	3	1	1	1.00	86,184.29	\$ 5,369	\$ 6,980	110001	566413		1231	86,184
Senior Paralegal	SELF HELP ASSISTANT III	2011b	Other	6	3	1	6	1.00	78,075.24	\$ 5,369	\$ 6,980	110001	566413		1231	78,075
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	2	3	1	2	0.70	64,406.97	\$ 3,993	\$ 5,191	110001	566511		1232	45,085
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	3	1	4	1.00	64,064.33	\$ 3,993	\$ 5,191	110001	566511		1232	64,064
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	3	1	4	1.00	50,186.00	\$ 3,993	\$ 5,191	110001	566511		1232	50,186
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	3	1	4	1.00	48,352.65	\$ 3,993	\$ 5,191	110001	566611		1233	48,353
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	3	1	4	0.25	41,733.91	\$ 3,993	\$ 5,191	110001	566612		1234	10,433
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	2	3	1	2	1.00	62,528.29	\$ 3,993	\$ 5,191	110001	566612		1234	62,528
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	1	3	1	1	1.00	65,448.36	\$ 3,993	\$ 5,191	110001	566711		1310	65,448
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	6	3	1	6	1.00	58,205.31	\$ 3,993	\$ 5,191	110001	566711		1310	58,205
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	4	3	1	4	0.75	48,730.41	\$ 3,993	\$ 5,191	110001	566714		1310	36,548
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	3	3	1	3	1.00	89,474.72	\$ 6,081	\$ 7,905	110001	566717		1310	89,475
Senior Legal Process Clerk	PROCESSING ASSISTANT IV	2002b	Other	2	3	1	2	1.00	67,227.86	\$ 4,293	\$ 5,581	110001	566717		1310	67,228
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	2	3	1	2	1.00	95,678.09	\$ 6,081	\$ 7,905	110001	566717		1310	95,678
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	2	2	1	2	0.40	71,107.55	\$ 5,133	\$ 6,673	110001	565115		1100	28,443
Legal Process Supervisor	SUPERVISOR II - OPERATNS	2002c	Supervisor	1	3	1	1	0.20	95,221.15	\$ 6,081	\$ 7,905	110001	565211		1211	19,044
Court Administrative/Secretary	SR. MANAGER - OPERATIONS	1004	Manager	8	3	1	8	0.10	135,995.41	\$ 8,937	\$ 11,618	110001	565211		1211	13,600
	ADMINISTRATIVE ASST - C	5006a	Other	9	1	-	9	1.00	64,314.97	\$ 4,528	\$ 5,886	110001	561110		9100	64,315
Senior Secretary	EXECUTIVE ASSISTANT	5006b	Other	9	1	1	9	1.00	93,206.49	\$ 5,952	\$ 7,737	110001	561110		9100	93,206
Court Division Director/Branch	DEPUTY EXECUTIVE OFFICER	1003	Manager	8	1	1	8	1.00	185,832.00	\$ 13,992	\$ 18,190	110001	561110		9100	185,832
Court Division Director/Branch	DEPUTY EXECUTIVE OFFICER	1003	Manager	8	1	1	8	1.00	185,831.99	\$ 13,992	\$ 18,190	110001	561110		9100	185,832
Court Division Director/Branch	GEN COUNSEL/DIR LGL SVS	1003	Manager	8	1	1	8	1.00	223,228.92	\$ 14,255	\$ 18,531	110001	561110		9100	223,229
Court Executive Officer	COURT EXECUTIVE OFFICER	1001	Manager	9	1	1	9	1.00	295,747.97	\$ 17,986	\$ 23,382	110001	561110		9100	295,748
Senior Information Systems	SENIOR BUSINESS DATA	4001b	Supervisor	8	1	1	9	1.00	144,833.89	\$ 9,421	\$ 12,247	110001	561110		9100	144,834
Assistant Court Executive	CHIEF OPERATING OFFICER	1002	Manager	9	1	1	9	0.50	248,678.72	\$ 15,427	\$ 20,055	110001	561110		9100	124,339
Supervising Financial Analyst	SENIOR ANALYST - FIN/FSC	3005c	Other	8	1	1	8	1.00	110,686.05	\$ 7,702	\$ 10,013	110001	561311		9300	110,686
Senior Accounting Technician	ACCOUNTING TECHNICIAN II	3002b	Other	5	1	-	5	1.00	65,753.17	\$ 4,289	\$ 5,575	110001	561211		9200	65,753
Senior Accounting Technician	ACCOUNTING TECHNICIAN II	3002b	Other	6	1	1	6	1.00	62,852.97	\$ 4,289	\$ 5,575	110001	561211		9200	62,853
Accountant-Auditor	ACCOUNTANT III	3001a	Other	4	1	1	4	1.00	66,608.73	\$ 6,218	\$ 8,083	110001	561211		9200	66,609
Supervising Administrative	PRINCIPAL ANALYST PAYROLL	5001c	Other	8	4	1	8	1.00	121,977.46	\$ 8,702	\$ 11,313	110001	561311		9300	121,977
Supervising Financial Analyst	SENIOR ANALYST - FIN/FSC	3005c	Supervisor	9	1	1	9	1.00	96,496.14	\$ 7,702	\$ 10,013	110001	561211		9200	96,496
Supervising Financial Analyst	SENIOR ANALYST - FIN/FSC	3005c	Supervisor	9	1	1	9	1.00	91,901.01	\$ 7,702	\$ 10,013	110001	561211		9200	91,901
Accountant-Auditor	ACCOUNTANT III	3001a	Other	1	1	1	1	1.00	79,281.57	\$ 6,218	\$ 8,083	110001	561211		9200	79,282
Court Administrative/	DIRECTOR-FISCAL SERVICES	1004	Manager	8	1	1	8	1.00	170,119.28	\$ 11,555	\$ 15,021	110001	561211		9200	170,119

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Accountant-Auditor	ACCOUNTANT III	3001a	Other	4	1	1	4	1.00	76,811.62	\$ 6,218	\$ 8,083	110001	561211		9200	76,812
Senior Accounting Technician	ACCOUNTING TECHNICIAN II	3002b	Other	5	1	-	5	1.00	61,775.74	\$ 4,289	\$ 5,575	110001	561211		9200	61,776
Senior Accounting Technician	ACCOUNTING TECHNICIAN II	3002b	Other	6	1	1	6	1.00	71,391.42	\$ 4,289	\$ 5,575	110001	561211		9200	71,391
Accountant-Auditor	ACCOUNTANT III	3001a	Other	4	1	1	4	1.00	74,542.85	\$ 6,218	\$ 8,083	110001	561211		9200	74,543
Accountant-Auditor	ACCOUNTANT III	3001a	Other	1	1	1	1	1.00	100,457.02	\$ 6,218	\$ 8,083	110001	561211		9200	100,457
Accountant-Auditor	ACCOUNTANT III	3001a	Other	4	1	1	4	1.00	66,608.73	\$ 6,218	\$ 8,083	110001	561211		9200	66,609
Court Administrative/	DIRECTOR-	1004	Manager	9	4	1	9	0.75	177,643.43	\$ 11,555	\$ 15,021	110001	561212		9200	133,233
Senior Administrative Analyst	SENIOR ANALYST - FIN/FSC	5001b	Other	8	4	1	8	0.68	123,635.44	\$ 7,702	\$ 10,013	110001	561212		9200	83,924
Senior Administrative Analyst	DATABASE ADMIN - FIN SVC	5001b	Other	8	4	1	8	1.00	137,311.06	\$ 8,554	\$ 11,121	110001	561510		9500	137,311
Senior Administrative Analyst	SENIOR BUDGET ANALYST	5001b	Other	8	4	1	8	1.00	139,632.64	\$ 8,554	\$ 11,121	110001	561212		9200	139,633
Senior Administrative Analyst	SENIOR ANALYST - FIN/FSC	5001b	Other	9	4	-	9	1.00	106,702.25	\$ 7,702	\$ 10,013	110001	561212		9200	106,702
Senior Administrative Analyst	SENIOR BUDGET ANALYST	5001b	Other	8	4	1	8	1.00	140,660.00	\$ 8,554	\$ 11,121	110001	561212		9200	140,660
Court Administrative/	DIRECTOR - HUMAN RESRCS	1004	Supervisor	8	4	1	8	1.00	177,536.33	\$ 11,555	\$ 15,021	110001	561311		9300	177,536
Human Resource Technician	HUMAN RESOURCES	5005a	Other	8	4	1	8	1.00	107,356.61	\$ 6,624	\$ 8,611	110001	561311		9300	107,357
Senior Human Resource	PRINCIPAL ANALYST HUMAN	5004b	Other	8	4	1	8	1.00	142,904.20	\$ 8,702	\$ 11,313	110001	561311		9300	142,904
Human Resource Technician	HUMAN RESOURCES	5005a	Other	8	4	1	8	1.00	109,235.81	\$ 6,624	\$ 8,611	110001	561311		9300	109,236
Senior Human Resource	SENIOR HUMAN RESOURCES	5004b	Other	8	4	1	8	1.00	127,828.67	\$ 7,774	\$ 10,106	110001	561311		9300	127,829
Administrative Analyst	FACILITIES PROJECT COORD	5001a	Other	8	1	1	8	1.00	107,356.61	\$ 6,624	\$ 8,611	110001	561411		9400	107,357
Court Program Manager	MANAGER-FACILITIES & EHS	1006	Supervisor	9	1	1	9	1.00	135,825.71	\$ 8,260	\$ 10,739	110001	561411		9400	135,826
Senior Information Systems	SENIOR BUS PROC ANALYST	4001b	Other	8	1	1	8	1.00	133,961.90	\$ 8,554	\$ 11,121	110001	561510		9500	133,962
Senior Information Systems	SYSTEMS ANALYST - APPLIC	4004b	Other	5	1	-	5	1.00	113,989.14	\$ 6,579	\$ 8,553	110001	561510		9500	113,989
Senior Information Systems	INFORMATION SYS PRJ LEAD	4001b	Other	8	1	1	8	1.00	169,615.81	\$ 10,315	\$ 13,410	110001	561510		9500	169,616
Senior Information Systems	SENIOR	4004b	Other	3	1	1	3	1.00	110,544.21	\$ 6,820	\$ 8,866	110001	561510		9500	110,544
Senior Information Systems	SENIOR SYSTEMS ENGINEER	4004b	Other	4	1	1	4	1.00	93,696.91	\$ 6,759	\$ 8,787	110001	561510		9500	93,697
Court Program Manager	MANAGER - INFRASTRUCTURE	1006	Manager	8	1	1	8	1.00	155,311.70	\$ 9,918	\$ 12,893	110001	561510		9500	155,312
Senior Information Systems	WEB ADMINISTRATOR	4001b	Other	8	1	1	8	1.00	125,136.19	\$ 7,796	\$ 10,135	110001	561510		9500	125,136
Supervising Information	SUPERVISOR-IT INFRA SRVC	4001c	Supervisor	8	1	1	8	1.00	136,278.80	\$ 8,702	\$ 11,313	110001	561510		9500	136,279
Information Systems Engineer	SENIOR NETWORK ENGINEER	4002	Other	8	1	1	8	1.00	138,650.51	\$ 8,554	\$ 11,121	110001	561510		9500	138,651
Senior Information Systems	SENIOR SYSTEMS ENGINEER	4004b	Other	4	1	1	4	1.00	92,161.60	\$ 6,759	\$ 8,787	110001	561510		9500	92,162
Senior Information Systems	SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	1	1.00	107,732.71	\$ 6,759	\$ 8,787	110001	561510		9500	107,733
Senior Information Systems	SENIOR SYSTEMS ENGINEER	4004b	Other	4	1	1	4	1.00	95,593.00	\$ 6,759	\$ 8,787	110001	561510		9500	95,593
Communications Technician	SENIOR SYSTEMS ENGINEER	4005	Other	5	1	1	5	1.00	97,559.58	\$ 6,759	\$ 8,787	110001	561510		9500	97,560
Senior Administrative Analyst	DATABASE ANALYST-IT SVCS	5001b	Other	9	1	1	9	1.00	131,750.45	\$ 8,129	\$ 10,567	110001	561510	O-562201	9500	131,750
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	1	1	1	1	1.00	72,145.36	\$ 4,378	\$ 5,691	130001	561213		2120	72,145
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	1	1	1	1	1.00	72,145.10	\$ 4,378	\$ 5,691	130001	561213		2120	72,145
Court Clerk	COLLECTIONS FSCL ASSTIII	2001a	Other	5	1	1	5	1.00	63,108.06	\$ 3,973	\$ 5,165	130001	561213		2120	63,108
Court Clerk	COLLECTIONS FSCL ASSTIII	2001a	Other	1	1	1	1	1.00	67,210.11	\$ 3,973	\$ 5,165	130001	561213		2120	67,210
Court Administrative/	DIRECTOR-	1004	Manager	9	4	1	9	0.25	185,468.43	\$ 11,555	\$ 15,021	130001	561213		2120	46,367
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	1	1	1	1	1.00	70,951.81	\$ 4,378	\$ 5,691	130001	561213		2120	70,952
Accountant-Auditor	ACCOUNTANT III	3001a	Other	4	1	1	4	1.00	85,567.04	\$ 6,218	\$ 8,083	110001	561211		9200	85,567
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	2	1	1	2	1.00	70,431.63	\$ 4,378	\$ 5,691	130001	561213		2120	70,432
Legal Process Supervisor	SUPERVISOR II - COLLECTNS	2002c	Supervisor	2	1	1	2	1.00	100,433.32	\$ 6,081	\$ 7,905	130001	561213		2120	100,433
Court Clerk	COLLECTIONS FSCL ASSTIII	2001a	Other	5	1	-	5	1.00	61,361.49	\$ 3,973	\$ 5,165	130001	561213		2120	61,361
Senior Accounting Technician	ACCOUNTING TECHNICIAN II	3002b	Other	5	1	-	5	1.00	67,371.41	\$ 4,289	\$ 5,575	110001	561211		9200	67,371
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	1	4	1	1	1.00	68,552.69	\$ 4,378	\$ 5,691	130001	561213		2120	68,553
Court Administrative/	SR MANAGER-COLLECTIONS	1004	Manager	8	1	1	8	0.75	131,442.54	\$ 8,937	\$ 11,618	130001	561213		2120	98,582
Senior Court Clerk	COLLECTIONS SRVCS TECHN	2001b	Other	5	1	-	5	1.00	78,499.91	\$ 4,230	\$ 6,211	130001	561213		2120	78,500
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	1	1	1	1	1.00	70,431.63	\$ 4,378	\$ 5,691	130001	561213		2120	70,432
Senior Court Clerk	SUPERVISOR II - COLLECTNS	2001b	Supervisor	5	2	-	5	1.00	84,233.99	\$ 6,081	\$ 7,905	130001	561213		2120	84,234
Senior Court Clerk	SUPERVISOR II - COLLECTNS	2001b	Supervisor	3	1	1	3	1.00	98,958.41	\$ 6,081	\$ 7,905	130001	561213		2120	98,958
Assistant Court Executive	CHIEF OPERATING OFFICER	1002	Manager	9	1	1	9	0.50	253,660.68	\$ 15,427	\$ 20,055	110001	561510		9500	126,830
Senior Administrative Analyst	SENIOR ANALYST - FIN/FSC	5001b	Other	8	1	1	8	1.00	120,619.79	\$ 7,702	\$ 10,013	130001	561213		2120	120,620
Court Clerk	COLLECTIONS FSCL ASSTIII	2001a	Other	5	1	-	5	1.00	55,040.75	\$ 3,973	\$ 5,165	130001	561213		2120	55,041

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	2	1	1	2	1.00	70,951.81	\$ 4,378	\$ 5,691	130001	561213		2120	70,952
Revenue Collection Specialist	COLLECTION OFFICER IV	3004a	Other	1	2	1	1	1.00	77,431.39	\$ 4,945	\$ 6,428	130001	561213		2120	77,431
Court Clerk	COLLECTIONS FSCL ASSTIII	2001a	Other	3	2	1	3	1.00	62,220.05	\$ 3,973	\$ 5,165	130001	562213		2120	62,220
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	2	2	1	2	1.00	70,431.63	\$ 4,378	\$ 5,691	130001	562213		2120	70,432
Court Clerk	COLLECTIONS FSCL ASSTIII	2001a	Other	2	2	1	2	1.00	64,397.57	\$ 3,973	\$ 5,165	130001	562213		2120	64,398
Revenue Collection Specialist	COLLECTION OFFICER IV	3004a	Other	1	2	1	1	1.00	79,366.71	\$ 4,945	\$ 6,428	130001	562213		2120	79,367
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	5	1	-	5	1.00	60,642.59	\$ 4,378	\$ 5,691	130001	562213		2120	60,643
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	5	1	-	5	1.00	60,642.59	\$ 4,378	\$ 5,691	130001	562213		2120	60,643
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	5	1	-	5	1.00	60,642.59	\$ 4,378	\$ 5,691	130001	562213		2120	60,643
Senior Court Clerk	SUPERVISOR II - COLLECTNS	2001b	Supervisor	1	2	1	1	1.00	80,791.94	\$ 6,081	\$ 7,905	130001	561216		2120	80,792
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	5	1	-	5	1.00	60,642.59	\$ 4,378	\$ 5,691	130001	561216		2120	60,643
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	1	2	1	1	1.00	72,145.62	\$ 4,378	\$ 5,691	130001	561219		2120	72,146
Senior Court Clerk	SUPERVISOR II - COLLECTNS	2001b	Supervisor	2	1	1	2	1.00	96,048.95	\$ 6,081	\$ 7,905	130001	561220		2120	96,049
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	1	1	1	1	1.00	70,431.89	\$ 4,378	\$ 5,691	130001	561220		2120	70,432
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	3	1	1	3	1.00	70,431.89	\$ 4,378	\$ 5,691	130001	561220		2120	70,432
Revenue Collection Specialist	COLLECTION OFFICER IV	3004a	Other	5	1	-	5	1.00	68,496.87	\$ 4,945	\$ 6,428	130001	561220		2120	68,497
Revenue Collection Specialist	COLLECTION OFFICER III	3004a	Other	3	2	1	3	1.00	70,365.34	\$ 4,378	\$ 5,691	130001	561221		2120	70,365
Court Administrative/	SR MANAGER-COLLECTIONS	1004	Manager	8	1	1	8	0.25	131,442.54	\$ 8,937	\$ 11,618	130001	261221		2120	32,861
Court Clerk	COLLECTIONS FSCL ASSTIII	2001a	Other	5	1	-	5	1.00	55,040.75	\$ 3,973	\$ 5,165	130001	561221		2120	55,041
Commissioner	COMMISSIONER	2014	Other	9	1	1	9	0.50	196,895.61	\$ 16,345	\$ 16,345	190100	564119	G-561059-1-25	1100	98,448
Court Reporter	REPORTER/VOICE WRITER	2006a	Other	5	1	-	5	0.50	104,535.84	\$ 8,452	\$ 9,945	190100	564119	G-561059-1-25	1100	52,268
Senior Legal/Judicial Secretary	JUDICIAL SECRETARY	5007b	Other	1	1	1	1	0.25	82,391.96	\$ 5,133	\$ 6,673	190100	564119	G-561059-1-25	1100	20,598
Courtroom Clerk	JUDICIAL ASSISTANT II	2003a	Other	4	1	1	4	1.00	81,315.62	\$ 5,133	\$ 6,673	190100	564119	G-561059-1-25	1100	81,316
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	6	1	1	6	0.50	48,597.05	\$ 3,993	\$ 5,191	190100	564119	G-561059-1-25	1100	24,299
Legal Process Clerk	PROCESSING ASSISTANT III	2002a	Other	2	1	1	2	0.50	64,091.16	\$ 3,993	\$ 5,191	190100	564119	G-561059-1-25	1100	32,046
Family Law Facilitator	SENIOR ATTORNEY	2013	Other	8	1	1	8	0.50	173,844.27	\$ 10,955	\$ 14,241	190100	564414	G-561058-1-25	1231	86,922
Senior Paralegal	SELF HELP ASSISTANT III	2011b	Other	1	1	1	1	0.50	88,063.49	\$ 5,369	\$ 6,980	190100	564414	G-561058-1-25	1231	44,032
Senior Paralegal	SELF HELP ASSISTANT III	2011b	Other	1	1	1	1	0.50	84,480.48	\$ 5,369	\$ 6,980	190100	564414	G-561058-1-25	1231	42,240
Senior Paralegal	SELF HELP ASSISTANT III	2011b	Other	2	1	1	2	0.50	85,961.39	\$ 5,369	\$ 6,980	190100	564414	G-561058-1-25	1231	42,981
Family Law Facilitator	ATTORNEY-FAMILY LAW CNTR	2013	Other	9	1	-	9	0.50	130,503.40	\$ 9,421	\$ 12,247	190100	564414	G-561058-1-25	1231	65,252
Senior Administrative Analyst	SENIOR ANALYST - FIN/FSC	5001b	Other	8	4	1	8	0.23	123,635.44	\$ 7,702	\$ 10,013	190100	564613	G-561060-1-25	1234	28,350
Senior Administrative Analyst	SENIOR ANALYST - FIN/FSC	5001b	Other	8	4	1	8	0.09	123,635.44	\$ 7,702	\$ 10,013	190100	564120	G-567001-2-25	1100	11,362
Administrative Support Staff	BUSINESS PROCESS ANALYST	5999	Other	10	1	1	10	0.35	127,445.91	\$ 8,138	\$ 10,580	110001	561150		1310	44,606
Administrative Support Staff	MNTL HLTH HEARING OFFCR	5999	Other	10	1	1	10	0.46	114,840.00	\$ 9,533	\$ 9,533	110001	564116		1100	52,826
Administrative Support Staff	MNTL HLTH HEARING OFFCR	5999	Other	10	1	1	10	0.46	114,840.00	\$ 9,533	\$ 9,533	110001	564116		1100	52,826
Administrative Support Staff	REPORTER/VOICE WRITER	5999	Other	10	1	1	10	0.46	113,021.96	\$ 8,452	\$ 9,945	110001	564113		1100	51,990
Administrative Support Staff	STUDENT AIDE	5999	Other	10	1	1	10	0.35	34,452.00	\$ 2,860	\$ 2,860	110001	654711		1310	12,058
Administrative Support Staff	STUDENT AIDE	5999	Other	10	1	1	10	0.35	34,452.00	\$ 2,860	\$ 2,860	110001	566717		1310	12,058
Administrative Support Staff	STUDENT AIDE	5999	Other	10	1	1	10	0.35	34,452.00	\$ 2,860	\$ 2,860	110001	564711		1310	12,058
Administrative Support Staff	STUDENT AIDE	5999	Other	10	1	1	10	0.60	34,452.00	\$ 2,860	\$ 2,860	110001	564711		1310	20,671
Administrative Support Staff	STUDENT AIDE	5999	Other	10	1	1	10	0.60	34,452.00	\$ 2,860	\$ 2,860	110001	564711		1310	20,671
Administrative Support Staff	STUDENT AIDE	5999	Other	10	1	1	10	0.60	34,452.00	\$ 2,860	\$ 2,860	110001	566717		1310	20,671
Administrative Analyst	JUDICIAL ASSTS TRNG CRDR	5001a	Other	8	1	1	8	1.00	100,075.75	\$ 7,020	\$ 9,126	110001	564115		1100	100,076
Administrative Analyst	JUDICIAL ASSTS TRNG CRDR	5001a	Other	8	1	1	8	1.00	104,981.09	\$ 7,020	\$ 9,126	110001	564115		1100	104,981
Human Resource Technician	HUMAN RESOURCES	5005a	Other	9	4	1	9	1.00	61,948.10	\$ 4,489	\$ 5,836	110001	561311		9300	61,948
Administrative Support Staff	REPORTER/VOICE WRITER	5999	Other	10	1	1	10	0.60	113,021.96	\$ 8,452	\$ 9,945	110001	564113		1100	67,813
Investigator	PROBATE INVESTIGATOR I	2017a	Other	9	1	1	9	1.00	62,603.46	\$ 4,906	\$ 5,836	110001	564412		1231	62,603
Administrative Technician	ADMIN ASST I OPS	5002	Other	4	1	1	4	1.00	69,916.48	\$ 4,230	\$ 5,498	190100	564212	G-561086-1-22	1212	69,916
Administrative Support Staff	STUDENT AIDE	5999	Other	10	1	1	10	0.35	34,452.00	\$ 2,860	\$ 2,860	110001	564711		1310	12,058
Administrative Support Staff	STUDENT AIDE	5999	Other	10	1	1	10	0.35	34,452.00	\$ 2,860	\$ 2,860	110001	564711		1310	12,058
Senior Human Resource	SENIOR HUMAN RESOURCES	5004b	Other	9	4	-	9	1.00	107,281.96	\$ 7,774	\$ 10,106	110001	561311		9300	107,282
Administrative Technician	ADMIN ASST III OPS	5002	Other	6	1	1	6	1.00	60,948.72	\$ 4,777	\$ 6,211	110001	564715		1320	60,949

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				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
				910302	910301	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.						
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	SEIU LEGACY 0	SEIU - Opt Out & Employee Only	SEIU	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	SEIU LEGACY 1	SEIU - Employee +1	SEIU	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	SEIU LEGACY 2	SEIU - Employee +2 or more	SEIU	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	SEIU PEPRA 0	SEIU-Opt Out & Employee Only	SEIU	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	SEIU PEPRA 1	SEIU-Employee +1	SEIU	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	SEIU PEPRA 2	SEIU - Employee +2	SEIU	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.000%	0.000%	2.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	UNREPRESENTED TIER 1	Management - Managers	None	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.500%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	UNREPRESENTED TIER 2	Management - Others	None	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.500%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	UNREPRESENTED PEPRA	Management - Others	None	1.450%	6.200%	1.503%	0.000%	0.000%	0.000%	0.500%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	EXTRA HELP WORKERS	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	None	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Superior Court - Ventura 2025-26				Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
		SEIU - Opt Out & Employee Only	SEIU	\$ -	\$ -	\$ -	\$ 15,660	\$ -	\$ 15,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	SEIU LEGACY 0	SEIU - Employee +1	SEIU	\$ -	\$ -	\$ -	\$ 23,046	\$ -	\$ 23,046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	SEIU LEGACY 1	SEIU - Employee +2 or more	SEIU	\$ -	\$ -	\$ -	\$ 27,275	\$ -	\$ 27,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	SEIU LEGACY 2	SEIU-Opt Out & Employee Only	SEIU	\$ -	\$ -	\$ -	\$ 15,660	\$ -	\$ 15,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	SEIU PEPRA 0	SEIU-Employee +1	SEIU	\$ -	\$ -	\$ -	\$ 23,046	\$ -	\$ 23,046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	SEIU PEPRA 1	SEIU - Employee +2	SEIU	\$ -	\$ -	\$ -	\$ 27,275	\$ -	\$ 27,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	SEIU PEPRA 2	UNREPRESENT ED TIER 1	Management - Managers	\$ -	\$ -	\$ -	\$ 27,144	\$ -	\$ 27,144	\$ -	\$ -	\$ -	\$ 69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	UNREPRESENT ED TIER 2	Management - Others	None	\$ -	\$ -	\$ -	\$ 27,144	\$ -	\$ 27,144	\$ -	\$ -	\$ -	\$ 69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	UNRESENT ED PEPRA	Management - Others	None	\$ -	\$ -	\$ -	\$ 27,144	\$ -	\$ 27,144	\$ -	\$ -	\$ -	\$ 69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	EXTRA HELP WORKERS	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	None	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11																							

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Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5601	SEIU LEGACY 0	15.577%	0.000%	15.577%
2	5602	SEIU LEGACY 1	15.577%	0.000%	15.577%
3	5603	SEIU LEGACY 2	15.577%	0.000%	15.577%
4	5604	SEIU PEPRA 0	8.750%	0.000%	8.750%
5	5605	SEIU PEPRA 1	8.750%	0.000%	8.750%
6	5606	SEIU PEPRA 2	8.750%	0.000%	8.750%
7	5606	UNREPRESENTED TIER 1	30.190%	0.000%	30.190%
8	5608	UNREPRESENTED TIER 2	15.577%	0.000%	15.577%
9	5609	UNREPRESENTED PEPRA	8.750%	0.000%	8.750%
10	5610	EXTRA HELP WORKERS	0.000%	0.000%	0.000%

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Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU LEGACY 0	1	no					
2	SEIU LEGACY 1	2	no					
3	SEIU LEGACY 2	3	no					
4	SEIU PEPRA 0	4	no					
5	SEIU PEPRA 1	5	no					
6	SEIU PEPRA 2	6	no					
7	UNREPRESENTED TIER 1	7	no					
8	UNREPRESENTED TIER 2	8	no					
9	UNREPRESENTED PEPRA	9	no					
10	EXTRA HELP WORKERS	10	no					

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Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Ventura Courthouse
2	2	East County Courthouse
3	3	Juvenile Courthouse
4	4	Hill Road
5	5	Ralston Storage Facility
6	6	Oxnard Probation (Collections) - Williams
7	7	Oxnard DMV (Collections)
8	8	Oxnard Probation (Collections) - Pacific
9	9	Ventura Probation (Collections)
10	10	Simi Valley Probation (Collections)
11	11	Camarillo Probation (Collections)