

Judicial Council of California

Schedule 7A

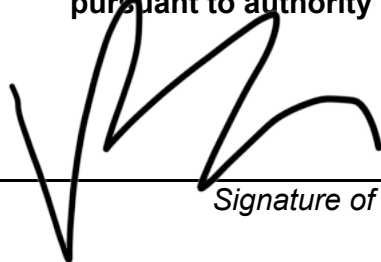
Certification

2025-26

Court: **Superior Court - Napa**

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2025, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

A handwritten signature in black ink, consisting of a large, stylized 'V' shape followed by a series of loops and a final horizontal stroke.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2025-26

Court System: Superior Court - Napa
County Number
(for JCC staff use): 28

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Kevin Zeigler
Contact's Phone: 707-299-1248
E-mail Address: kevin.zeigler@napa.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Shannon Pernell
Preparer's Phone: 707-299-1120
E-mail Address: shannon.pernell@napa.courts.ca.gov

**Superior Court - Napa
2025-26**

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

7A Summary

Superior Court - Napa

Summary of Salary & Benefit Budgets for All Authorized Employees	2025-26
Salary	\$ 6,817,293.80
OASDI & Medicare	\$ 98,850.76
Retirement	\$ 1,777,396.21
Deferred Compensation	\$ -
Workers' Compensation	\$ 84,610.80
Health Insurance	\$ 1,729,644.11
Other Insurance	\$ 13,591.20
Other Benefits (Salary Driven and Non Salary Driven)	\$ 18,380.70
Total Salary and Benefit Budget	\$ 10,539,767.57

Superior Court - Napa 2025-26

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Information Systems Analyst	Sr. Technology Analyst	4001b	Other	1	1	1	1	1.00	118,498.00	\$ 9,021	\$ 10,839	110001	281500		9500	118,498
Information Systems Analyst	Technology Analyst	4001a	Other	1	1	1	6	1.00	111,634.00	\$ 7,764	\$ 9,304	110001	281500		9500	111,634
Mediator/Counselor	Family Mediator	2018a	Other	1	1	-	1	0.50	93,163.00	\$ 7,764	\$ 9,304	110001	282260		1231	46,582
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	0.75	66,560.00	\$ 4,667	\$ 5,547	110001	282260	M-2802-123	1231	49,920
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	0.25	66,560.00	\$ 4,667	\$ 5,547	110001	282260	G-281058-1-23	1231	16,640
Commissioner	Superior Court Commissioner	2014	Other	5	2	1	5	0.15	208,043.00	\$ 17,337	\$ 17,337	190100	282110	G-281059-1-23	1100	31,206
Commissioner	Superior Court Commissioner	2014	Other	5	2	1	5	0.85	208,043.00	\$ 17,337	\$ 17,337	110001	282110		1100	176,837
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	1	0.50	61,131.00	\$ 4,667	\$ 5,547	110001	282270		1233	30,566
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	1	0.50	61,131.00	\$ 4,667	\$ 5,547	110001	282290		1234	30,566
Court Reporter	Court Reporter	2006a	Other	1	2	-	6	1.00	128,045.00	\$ 8,884	\$ 10,670	110001	282130		1100	128,045
Court Reporter	Court Reporter	2006a	Other	1	2	1	1	1.00	128,045.00	\$ 8,884	\$ 10,670	110001	282130		1100	128,045
Court Reporter	Court Reporter	2006a	Other	1	2	-	6	1.00	128,045.00	\$ 8,884	\$ 10,670	110001	282130		1100	128,045
Court Reporter	Court Reporter	2006a	Other	1	2	1	1	1.00	128,045.00	\$ 8,884	\$ 10,670	110001	282130		1100	128,045
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.80	90,917.00	\$ 6,641	\$ 7,923	110001	282230		1220	72,734
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.20	90,917.00	\$ 6,641	\$ 7,923	110001	282250		1231	18,183
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	2	1	1	1.00	95,077.00	\$ 6,641	\$ 7,923	110001	282120		1100	95,077
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	1	1	1.00	82,493.00	\$ 5,756	\$ 6,874	110001	282230		1220	82,493
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	2	1	1	0.50	82,493.00	\$ 5,756	\$ 6,874	110001	282220		1211	41,247
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	2	1	1	0.50	82,493.00	\$ 5,756	\$ 6,874	110001	282210		1212	41,247
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	-	1	1.00	61,131.00	\$ 4,667	\$ 5,547	110001	282150		1100	61,131
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	66,560.00	\$ 4,667	\$ 5,547	110001	282230		1220	66,560
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	56,014.00	\$ 4,667	\$ 5,547	110001	282210		1212	56,014
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	58,365.00	\$ 4,667	\$ 5,547	110001	282210		1212	58,365
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	63,773.00	\$ 4,667	\$ 5,547	110001	282210		1212	63,773
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	1.00	58,365.00	\$ 4,667	\$ 5,547	110001	282210		1212	58,365
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	1.00	58,365.00	\$ 4,667	\$ 5,547	110001	282230		1220	58,365
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	1	1	6	1.00	73,362.00	\$ 5,352	\$ 6,401	110001	282140		1100	73,362
Senior Secretary	Court Executive Assistant	5006b	Other	3	1	1	6	1.00	87,298.00	\$ 6,020	\$ 7,275	110001	281100		9100	87,298
Mediator/Counselor	Family Mediator	2018a	Other	1	1	1	1	0.70	93,163.00	\$ 7,764	\$ 9,304	110001	282260		1231	65,214
Human Resource Analyst	Human Resource Analyst	5004a	Other	3	1	1	5	1.00	92,581.00	\$ 7,052	\$ 8,462	110001	281300		9300	92,581
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	6	1.00	70,845.00	\$ 4,954	\$ 5,904	110001	282120		1100	70,845
Senior Courtroom Clerk	Sr. Courtroom Clerk	2003b	Other	1	1	1	6	1.00	78,250.00	\$ 5,451	\$ 6,520	110001	282120		1100	78,250
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	1	1.00	64,958.00	\$ 4,954	\$ 5,904	110001	282120		1100	64,958
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	6	1.00	59,446.00	\$ 4,954	\$ 5,904	110001	282120		1100	59,446
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	6	1.00	62,275.00	\$ 4,954	\$ 5,904	110001	282120		1100	62,275
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	6	1.00	70,845.00	\$ 4,954	\$ 5,904	110001	282120		1100	70,845
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	7	1.00	64,958.00	\$ 4,954	\$ 5,904	110001	282120		1100	64,958
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	6	1.00	67,787.00	\$ 4,954	\$ 5,904	110001	282120		1100	67,787
Senior Courtroom Clerk	Sr. Courtroom Clerk	2003b	Other	1	1	1	1	1.00	71,427.00	\$ 5,451	\$ 6,520	110001	282120		1100	71,427

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	-	6	1.00	69,071.00	\$ 5,756	\$ 6,874	110001	282230		1220	69,071
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	1	1	0.75	82,493.00	\$ 5,756	\$ 6,874	110001	282260	M-2802-123	1231	61,870
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	1	1	0.25	82,493.00	\$ 5,756	\$ 6,874	190100	282260	G-281058-1-23	1231	20,623
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	-	6	1.00	61,131.00	\$ 4,667	\$ 5,547	110001	282230		1220	61,131
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	1.00	56,014.00	\$ 4,667	\$ 5,547	110001	282150		1100	56,014
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	58,365.00	\$ 4,667	\$ 5,547	110001	282210		1211	58,365
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	1.00	61,131.00	\$ 3,867	\$ 4,576	110001	282230		1220	61,131
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	-	6	1.00	61,131.00	\$ 4,667	\$ 5,547	110001	282220		1211	61,131
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	-	6	1.00	61,131.00	\$ 4,667	\$ 5,547	110001	282230		1220	61,131
Court Reporter	Court Reporter	2006a	Other	1	3	1	7	0.50	128,045.00	\$ 8,884	\$ 10,670	110001	282130		1100	64,023
Senior Courtroom Clerk	Sr. Courtroom Clerk	2003b	Other	1	3	1	1	0.70	78,250.00	\$ 5,451	\$ 6,520	110001	282120		1100	54,775
Family Law Facilitator	Family Law Facilitator	2013	Manager	4	1	1	3	0.25	178,859.00	\$ 12,373	\$ 14,904	190100	282260	G-281058-1-23	1231	44,715
Family Law Facilitator	Family Law Facilitator	2013	Manager	4	1	1	3	0.75	178,859.00	\$ 12,373	\$ 14,904	110001	282260	M-2802-123	1231	134,144
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	95,077.00	\$ 6,641	\$ 7,923	110001	282220		1211	47,539
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	95,077.00	\$ 6,641	\$ 7,923	110001	282210		1212	47,539
SB 371 Interpreter	Court Interpreter (Hourly)	2019d	Other	6	2	-	1	1.00	101,442.00	\$ 6,954	\$ 8,453	110001	282310		1320	101,442
SB 371 Interpreter	Court Interpreter (Hourly)	2019d	Other	6	2	-	6	1.00	84,261.00	\$ 6,954	\$ 8,453	110001	282310		1320	84,261
SB 371 Interpreter	Court Interpreter (Hourly)	2019d	Other	6	1	-	1	1.00	97,531.00	\$ 6,954	\$ 8,453	110001	282310		1320	97,531
Senior Information Systems Analyst	Sr. Technology Analyst	4001b	Other	1	1	1	1	1.00	130,083.00	\$ 9,021	\$ 10,839	110001	281500		9500	130,083
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	4	1	1	5	1.00	144,872.00	\$ 9,989	\$ 12,072	110001	281200		9200	144,872
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	1	1	1	1.00	67,059.00	\$ 5,352	\$ 6,401	110001	282330		1310	67,059
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	1	1	1	1.00	67,059.00	\$ 5,352	\$ 6,401	110001	282230		1220	67,059
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	2	1	1	1.00	76,814.00	\$ 5,352	\$ 6,401	110001	282210		1212	76,814
Court Division Director/Branch Administrator	Deputy CEO - General Counsel	1003	Manager	4	1	1	5	1.00	193,024.00	\$ 13,233	\$ 16,085	110001	282140		1100	193,024
Senior Attorney	Court Counsel	2010b	Other	3	1	1	5	1.00	163,571.00	\$ 11,235	\$ 13,630	110001	282140		1100	163,571
Information Systems Analyst	Technology Analyst	4001a	Other	1	1	1	6	1.00	101,982.00	\$ 7,764	\$ 9,304	110001	281500		9500	101,982
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	56,014.00	\$ 4,667	\$ 5,547	110001	282210		1212	56,014
Court Reporter	Court Reporter	2006a	Other	1	1	-	7	0.50	128,045.00	\$ 8,884	\$ 10,670	110001	282130		1100	64,023
Court Executive Officer	Court Executive Officer	1001	Manager	5	1	1	5	1.00	232,565.00	\$ 17,904	\$ 19,381	110001	281100		9100	232,565
Court Administrative/Operations Manager	Court Operations Manager	1004	Manager	4	2	1	3	0.25	134,451.00	\$ 9,329	\$ 11,204	110001	282210		1212	33,613
Court Administrative/Operations Manager	Court Operations Manager	1004	Manager	4	2	1	3	0.50	134,451.00	\$ 9,329	\$ 11,204	110001	282230		1220	67,226
Court Administrative/Operations Manager	Court Operations Manager	1004	Manager	4	2	1	3	0.25	134,451.00	\$ 9,329	\$ 11,204	110001	282220		1211	33,613

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Administrative/Operations Manager	Court Operations Manager	1004	Manager	4	1	1	3	0.50	134,451.00	\$ 9,329	\$ 11,204	110001	282120		1100	67,226
Court Administrative/Operations Manager	Court Operations Manager	1004	Manager	4	1	1	3	0.50	134,451.00	\$ 9,329	\$ 11,204	110001	282310		1320	67,226
Senior Courtroom Clerk	Sr. Courtroom Clerk	2003b	Other	1	2	1	1	1.00	78,250.00	\$ 5,451	\$ 6,520	110001	282120		1100	78,250
Court Program Manager	Chief Information Officer	1006	Manager	4	1	1	3	1.00	152,984.00	\$ 10,488	\$ 12,748	110001	281500		9500	152,984
Accounting Technician	Court Accounting Specialist	3002a	Other	3	1	1	3	1.00	87,298.00	\$ 6,020	\$ 7,275	110001	281200		9200	87,298
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	1	1	1.00	78,790.00	\$ 5,756	\$ 6,874	110001	282320		1330	78,790
Court Division Director/Branch Administrator	Human Resources Officer	1003	Manager	4	1	1	6	1.00	144,872.00	\$ 9,989	\$ 12,072	110001	281300		9300	144,872
Administrative Support Staff (temporary, part-time, intern or student worker)	Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	78,250.00	\$ 5,451	\$ 6,520	110001	282120		1100	39,125
Administrative Support Staff (temporary, part-time, intern or student worker)	Legal Process Clerk	5999	Other	7	2	1	2	0.50	66,560.00	\$ 4,667	\$ 5,547	110001	282150		1100	33,280
Administrative Support Staff (temporary, part-time, intern or student worker)	Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	78,250.00	\$ 5,451	\$ 6,520	110001	282120		1100	39,125
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Financial Officer	5999	Manager	7	1	1	2	0.50	161,262.00	\$ 11,122	\$ 13,439	110001	281200		9200	80,631
Administrative Support Staff (temporary, part-time, intern or student worker)	Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	78,250.00	\$ 5,451	\$ 6,520	110001	282120		1100	39,125
Legal Process Clerk	Associate Legal Process Clerk	2002a	Other	1	2	-	6	1.00	53,851.20	\$ 4,488	\$ 5,333	110001	282220		1211	53,851
Financial Analyst	Court Fiscal Analyst	3005a	Other	3	1	1	3	1.00	87,318.00	\$ 6,320	\$ 7,639	110001	281200		9200	87,318
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	4	1	1	5	1.00	193,024.00	\$ 13,233	\$ 16,085	110001	281100		9100	193,024
Administrative Support Staff (temporary, part-time, intern or student worker)	Assistant Court Executive Officer	5999	Other	7	1	1	2	0.50	193,024.00	\$ 13,233	\$ 16,085	110001	281100		9100	96,512
Administrative Support Staff (temporary, part-time, intern or student worker)	Legal Process Clerk	5999	Other	7	2	1	2	0.50	66,560.00	\$ 4,667	\$ 5,547	110001	282150		1100	33,280

Superior Court - Napa
2025-26

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
				910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	03-Confidential	03-Confidential	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	04-Management	04-Management	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	05-Non-Classified	05-Non-Classified	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	06-Court Interpreters	06-Court Interpreters	CA Fed of Interpreters	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	07-Extra Help	07-Extra Help	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Napa
2025-26

				Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	913899	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Other Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	\$ -	\$ 1,665	\$ -	\$ 23,901	\$ -	\$ 25,566	\$ 1,237	\$ -	\$ 163	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	\$ -	\$ 1,599	\$ -	\$ 17,245	\$ -	\$ 18,844	\$ 1,237	\$ -	\$ 163	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	03-Confidential	03-Confidential	None	\$ -	\$ 1,599	\$ -	\$ 20,675	\$ -	\$ 22,274	\$ 1,237	\$ -	\$ 163	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ -	\$ -	\$ -	\$ -	\$ -
4	04-Management	04-Management	None	\$ -	\$ 1,399	\$ -	\$ 24,188	\$ -	\$ 25,586	\$ 1,237	\$ -	\$ 163	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ 1,260	\$ -	\$ -	\$ -	\$ -	\$ -
5	05-Non-Classified	05-Non-Classified	None	\$ -	\$ 1,599	\$ -	\$ 24,521	\$ -	\$ 26,120	\$ 1,237	\$ -	\$ 163	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -
6	06-Court Interpreters	06-Court Interpreters	CA Fed of Interpreters	\$ -	\$ 1,599	\$ -	\$ 33,649	\$ -	\$ 35,249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	07-Extra Help	07-Extra Help	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Napa
2025-26

Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2801	CalPers 2.5% @ 55	27.530%	0.000%	27.530%
2	2802	Extra Help at 0%	0.000%	0.000%	0.000%
3	2801	CalPers 2.5% @ 55 (Mgmt / Confidential)	27.530%	0.000%	27.530%
4	2803	CalPers 2.5% @ 55 (Non-class)	27.530%	0.000%	27.530%
5	2804	CalPers 2.0% @ 60 (Mngmnt/Conf/Non-Mgmt, Non-Class)	27.530%	0.000%	27.530%
6	2805	PEPRA 2.0% @ 62 (All Staff)	27.530%	0.000%	27.530%
7	2806	CalPers 2.0% @ 60 (Represented)	27.530%	0.000%	27.530%
8	No code	Intern	0.000%	0.000%	0.000%

Superior Court - Napa
2025-26

Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	01-PSE Non-Supervisory	1	Don't Know					0.00%
2	02-PSE Supervisory	2	Don't Know					0.00%
3	03-Confidential	3	Don't Know					0.00%
4	04-Management	4	Don't Know					0.00%
5	05-Non-Classified	5	Don't Know					0.00%
6	06-Court Interpreters	6	Don't Know					0.00%
7	07-Extra Help	7	Don't Know					0.00%

Superior Court - Napa
2025-26

Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse (HCH)
2	2	Criminal Courts Building (CCB)
3	3	Juvenile Court (JC)