# Judicial Council of California Schedule 7A

Certification

2025-26

**Court: Superior Court - Lassen** 

#### **CERTIFICATION**

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2025, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Magan Read
Signature of Presiding Judge or Executive Officer

#### **Judicial Council of California**

Trial Court Funding Act of 1997

#### **SCHEDULE 7A**

Salary and Position Worksheet Transmittal and Submission 2025-26

Court System: Superior Court - Lassen

County Number

(for JCC staff use): 18

The Court Budget Unit of the Judicial Council Budget Ser	vices office will perform a general overall compliance review of the attached Schedule 7A from your court.
· ·	tion listed on your court's Schedule 7A, please provide the court contact information requested below.
For General Questions: [Regarding Schedule 7A]	For Specific Questions: [Regarding Positions, Salary or PECT Numbers]
Court Contact: Samantha Ngotel	Schedule 7A Prepared By: Samantha Ngotel
Contact's Phone: 530-251-8102	Preparer's Phone: 530-251-8102
F-mail Address:	F-mail Address:

Comments Worksheet
Schedule 7A Worksheet
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1
3 4
Benefits Worksheets
Example: Retirement contributions include pension obligation bonds or certificates of participation.
2
3
Base Salary Adjustment Worksheet
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1
2
3
General comments
1
2
3
5
7
8
9
10

### Schedule 7A

#### Superior Court - Lassen

Summary of Salary & Benefit Budgets for All Authorized Positions	2025-26
Salary	\$ 1,938,170.26
OASDI & Medicare	\$ 129,063.25
Retirement	\$ 174,195.00
Deferred Compensation	\$ -
Workers' Compensation	\$ 34,621.67
Health Insurance	\$ 378,250.50
Other Insurance	\$ 25,733.37
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 2,680,034.06

Α	В	С	D	F	G	Н	I	J	K	L	М	N	0	Р	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Administrative/	1 conton classification					vacant (o)										
	Administrative Services Manager	1004	Manager	3	1	1	1	0.50	107,723.20	\$ 8,977	\$ 8,977	110001	181000		9200	53,862
Court Administrative/	Administrative cervices Manager	1004	Manager	<u> </u>	'			0.00	107,720.20	φ 0,511	φ 0,577	110001	101000		3200	00,002
	Administrative Services Manager	1004	Manager	3	1	1	1	0.50	107,723.20	\$ 8,977	\$ 8,977	110001	181000		9300	53,862
Court Clerk	Court Clerk I	2001a	Other	1	1	_	1	1.00	47,450.00			110001	181000		1100	47,450
Court Clerk	Court Clerk II	2001a	Other	1	1	1	1	1.00	53,512.58			110001	181000		1100	53,513
	Court Clerk IV	2001b	Other	1	1	1	1	0.25	68,086.26			110001	181000		1330	17,022
Senior Court Clerk	Court Clerk IV	2001b	Other	1	1	1	1	0.50	68,086.26			110001	181000		1212	34,043
Senior Court Clerk	Court Clerk IV	2001b	Other	1	1	1	1	0.25	68,086.26	\$ 5,595	\$ 6,142	110001	181000		1100	17,022
Senior Court Records																
	Records Clerk III	2027b	Other	1	1	1	1	1.00	63,443.54	\$ 5,287		110001	181000		1310	63,444
	Court Clerk I	2001a	Other	1	1	1	1	0.50	47,845.44	\$ 3,954	\$ 4,152	110001	181000		1212	23,923
	Court Clerk I	2001a	Other	1	1	1	1	0.50	47,845.44			110001	181000		1100	23,923
	Court Clerk I	2001a	Other	1	1	1	1	0.50	47,845.44	\$ 3,954		110001	181000		1212	23,923
	Court Clerk I	2001a	Other	1	1	1	1	0.50	47,845.44			110001	181000		1211	23,923
Court Clerk	Court Clerk III	2001a	Other	1	1	1	1	0.50	57,675.90	\$ 4,806	\$ 4,806	110001	181000		1310	28,838
	Court Clerk III	2001a	Other	1	1	1	1	0.25	57,675.90			110001	181000		1100	14,419
	Court Clerk III	2001a	Other	1	1	1	1	0.25	57,675.90	, , , , , , ,		110001	181000		1231	14,419
	Court Clerk III	2001a	Other	1	1	1	1	0.25	57,675.90			110001	181000		1233	14,419
	Court Clerk III	2001a	Other	1	1	1	1	0.50	57,675.90	,		110001	181000		1231	28,838
	Court Clark III	2001a	Other	1	1	1	1	0.25	57,675.90			110001	181000		1234	14,419
	Court Clerk III Court Clerk III	2001a	Other	1	1	1	1	0.50 0.50	57,675.90			110001	181000		1231 1232	28,838
	Court Commissioner	2001a 2014	Other Other	5	1	-	1	0.50	57,675.90 190,000.00			110001 190100	181000	G-181059-1-25	1100	28,838 95,000
	Court Commissioner	2014	Other	5	1	-	1	0.50	190,000.00			120008	181000	M-1868-125	1100	95,000
	Court Executive Officer	1001	Manager	4	1	1	1	1.00	138,141.00			110001	181000	IVI-1000-123	9100	138,141
	Court Clerk II	2001a	Other	1	1	1	1	1.00	53,512.58			110001	181000		1100	53,513
	Court Support Coordinator	5001a	Other	3	1	ļ	1	1.00	80,433.60			110001	181000		1310	80,434
	Administrative Services Specialist	300 Ta	Other	3	'	-	'	1.00	00,433.00	φ 0,703	φ 0,703	110001	101000		1310	00,434
	I-Confidential	5002	Other	3	1	_	1	0.50	50,730.84	\$ 4,073	\$ 4,279	120007	181000	O-181402	2100	25,365
	Administrative Services Specialist	0002	0 11101		·			0.00	00,700.01	ψ 1,070	Ψ 1,270	120001	101000	0 101102	2.00	20,000
	I-Confidential	5002	Other	3	1	_	1	0.50	50,730.84	\$ 4,073	\$ 4,279	110001	181000		9300	25,365
Financial Analyst	Fiscal Analyst	3005a	Other	3	1	1	1	1.00	77,882.13	\$ 6,384	\$ 6,703	110001	181000		9200	77,882
Court Administrative/	,								,	, , , , ,	, , , , ,					,
	Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	79,349.36	\$ 6,503	\$ 6,998	110001	181000		1212	19,837
Court Administrative/	·															
Operations Supervisor	Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	79,349.36	\$ 6,503	\$ 6,998	110001	181000		1100	19,837
Court Administrative/																
	Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	79,349.36	\$ 6,503	\$ 6,998	110001	181000		1211	19,837
Court Administrative/																
Operations Supervisor	Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	79,349.36	\$ 6,503	\$ 6,998	110001	181000		1310	19,837
Senior Mediator/Counselor		2018b	Other	2	1	-	1	1.00	73,849.26	\$ 6,004	\$ 6,304	110001	181000		1231	73,849
	RA Court Reporter II (Extra Help, Temp)	2006b	Other	7	1	1	2	0.50	83,224.52	\$ 6,935	\$ 6.935	110001	181000		1100	41,612

Schedule 7A: Salary and Position Worksheet

Α	В	С	D	F	G	Н	I	J	K	L	М	N	0	Р	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Administrative/																
	Operations Manager	1004	Manager	3	1	1	1	0.25	104,726.30	\$ 8,549	\$ 8,977	110001	181000		1100	26,182
Court Administrative/																
Operations Manager	Operations Manager	1004	Manager	3	1	1	1	0.25	104,726.30	\$ 8,549	\$ 8,977	110001	181000		1310	26,182
Court Administrative/																
Operations Manager	Operations Manager	1004	Manager	3	1	1	1	0.25	104,726.30	\$ 8,549	\$ 8,977	110001	181000		1320	26,182
Court Administrative/																
Operations Manager	Operations Manager	1004	Manager	3	1	1	1	0.25	104,726.30	\$ 8,549	\$ 8,977	110001	181000		1220	26,182
Administrative Analyst	Court Services Analyst	5001a	Other	3	1	1	1	0.25	98,936.11	\$ 8,093	\$ 8,498	110001	181000		1100	24,734
Administrative Analyst	Court Services Analyst	5001a	Other	3	1	1	1	0.25	98,936.11	\$ 8,093	\$ 8,498	110001	181000		1310	24,734
Administrative Analyst	Court Services Analyst	5001a	Other	3	1	1	1	0.25	98,936.11	\$ 8,093	\$ 8,498	110001	181000		1212	24,734
Administrative Analyst	Court Services Analyst	5001a	Other	3	1	1	1	0.25	98,936.11	\$ 8,093	\$ 8,498	110001	181000		1220	24,734
Senior Court Clerk	Court Clerk IV	2001b	Other	1	1	1	1	0.50	68,211.00	\$ 5,608	\$ 5,749	110001	181000		1212	34,106
Senior Court Clerk	Court Clerk IV	2001b	Other	1	1	1	1	0.50	67,299.65	\$ 5,608	\$ 5,749	110001	181000		1220	33,650
Senior Court Clerk	Court Clerk IV	2001b	Other	1	1	-	1	1.00	67,299.65	\$ 5,608	\$ 5,608	110001	181000		1100	67,300
Support Services Assistant		6001a	Other	7	1	-	2	0.50	38,913.33			110001	181000		1100	19,457
	Information Technology Systems															
, , , , , , , , , , , , , , , , , , ,	Analyst	4001a	Other	3	1	1	1	1.00	84,799.87			110001	181000		9500	84,800
	Records Clerk I	2027a	Other	1	1	ı	1	1.00	44,562.90	, ,		110001	181000		1100	44,563
Court Clerk	Court Clerk II	2001a	Other	1	1	-	1	1.00	56,188.25	\$ 4,577	\$ 4,806	110001	181000		1100	56,188

Supe	rior Court - La	issen												Non-S	alary	Dr	riven	Bene	fits Table	)							
2025-2	26						He	ealth l	nsurance			wc	Other Insurance						Deferred Compensation	Other Benefits Type the desired GL number below. Review the GL tab for list of approved salary and benefit GL					enefit GLs.		
Α	В	С	D	91050	1	910401	91360	01	910502	910510	J	912501	912701	913301	913501	!	913502	913699	912402	910507	No GL Selected	No Gi Selecte		No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row#	Employee Organizational Unit Name	Bargaining Unit Name		Medic	al	Dental	Visio	on	Flexible Benefits	Combine Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy ment Insurance	Life Insurance		ong-Term isability	Other Insurance	Deferred Compensation	Medical Subsidy	Select benefit fro drop-dow above		rom be wn dr	Select enefit from rop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1		General Unit	UPEC	\$ 15,2	210 5	610	\$ 1	167	\$ -	\$ -	\$ 15,988	\$ 1,505	\$ -	\$ -	\$ 186	6 \$	137	\$ 62	\$ -		\$ -	\$	- \$	-	\$ -	\$ -	\$ -
2	Professional Unit	Professional Unit	UPEC	\$	- 3	\$ -	\$	_	\$ -	\$ -	\$ _	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$	- \$	-	\$ -	\$ -	\$ -
3	Management/Conf	Management /Confidential	None	\$ 18.3	368	§ 527	\$ 1	108	. 6	\$	\$ 19,003	\$ 1,505	\$ -	\$ -	\$ 186	5 S	137	\$ 62	-		\$	\$	- \$	_	\$ -	\$ -	\$ -
4			None		100	5 -	\$	-	\$ -	\$ -	\$ 2,400	\$ 1,505		\$ -	\$ 186	3 \$	137	\$ 62	\$ -		\$ -	\$	- \$	-	\$ -	\$ -	\$ -
5	SJO	SJO	None						\$ -	\$ -	\$ -		\$ -	\$ -					\$ -	\$ -	\$ -	\$	- \$	-	\$ -	\$ -	\$ -
6	Temporary Part- time	Temporary Part-time	None	\$	- 5	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	_	\$ -	\$ -	\$ -	\$ -	\$	- \$	-	\$ -	\$ -	\$ -
7		Part-time non- benefited	None	\$	- 3	<b>5</b> -	\$	_	\$ -	\$ -	\$ _	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$	- \$	-	\$ -	\$ -	\$ -
8	Full-time Limited Term	Full-time Limited Term	None	\$	- 3	<b>-</b>	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$	- \$	-	\$ -	\$ -	\$ -

Sup	erior Court - La	assen								Othe	r Salar	y Driven	Benefits	s Table					
202	5-26			Medicare	OASDI	wc		Oth	er Insura	ance		Deferred Compensation	Other Bellents						
Α	В	С	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected						
Employee	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemploym ent Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above						
1	General Unit	General Unit	UPEC	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Professional Unit	Professional Unit	UPEC	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Management/Con fidential	Management/Con fidential	None	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Executive		None	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5			None	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Temporary Part- time	Temporary Part- time	None	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Part-time non- benefited	Part-time non- benefited	None	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Full-time Limited Term	Full-time Limited Term	None	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

#### **Retirement Benefits**

Α	В	С	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1801	CalPERS	9.280%	0.000%	9.280%
2	0	None	0.000%	0.000%	0.000%

### **Base Salary Adjustments**

Α	В	С	D	E	F	G	Н	I
		Employee	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or	If "Yes" in Column	If "Yes" in Column D,	If "Other" in Column F, Please Explain the Type of	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will	If "Yes" in Column D, Salary
Row #	Employee Organizational Unit Name	Org Row	"Don't Know")	D, Effective Date?	Adjustment Type	Adjustment	Be Made?	Adjustment %
1	General Unit	1	Don't Know					0.00%
2	Professional Unit	2	Don't Know					0.00%
3	Management/Confidential	3	Don't Know					0.00%
4	Executive	4	Don't Know					0.00%
5	SJO	5	Don't Know					0.00%
6	Temporary Part-time	6	Don't Know					0.00%
7	Part-time non-benefited	7	Don't Know					0.00%
8	Full-time Limited Term	8	Don't Know					0.00%

#### **Facilities**

Α	В	С
Facility		
Row #	Facility Code Number	Facility Name
1	1	Hall of Justice