

Judicial Council of California

Schedule 7A

Certification

2025-26

Court: **Superior Court - El Dorado**

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2025, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2025-26

Court System: Superior Court - El Dorado
County Number
(for JCC staff use): 9

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Sarah Williams
Contact's Phone: 530-621-5457
E-mail Address: swilliams@eldorado.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Sarah Williams
Preparer's Phone: 530-621-5457
E-mail Address: swilliams@eldorado.courts.ca.gov

Superior Court - El Dorado
2025-26

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
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General comments	
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Schedule 7A

7A Summary

Superior Court - El Dorado

Summary of Salary & Benefit Budgets for All Authorized Positions	2025-26
Salary	\$ 6,404,299.40
OASDI & Medicare	\$ 92,862.34
Retirement	\$ 1,989,627.05
Deferred Compensation	\$ -
Workers' Compensation	\$ 97,345.35
Health Insurance	\$ 2,361,860.78
Other Insurance	\$ 69,522.95
Other Benefits (Salary Driven and Non Salary Driven)	\$ 66,984.75
Total Salary and Benefit Budget	\$ 11,082,502.61

Superior Court - El Dorado 2025-26

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal/Judicial Secretary	Administrative Assistant	5007b	Other	3	2	1	1	1.00	72,553.73	4,973.56	6,046.14	110001	9-2000		1100	72,554
Court Division Director/Branch Administrator	Chief Information Officer	1003	Manager	2	3	1	1	1.00	170,114.05	11,663.26	14,176.17	110001	9-5000		9500	170,114
Mediator/Counselor	Child Custody Recommending Cou	2018a	Other	10	2	1	1	1.00	110,712.58	7,589.22	9,226.05	110001	9-2000		1231	110,713
Mediator/Counselor	Child Custody Recommending Cou	2018a	Other	10	1	1	1	1.00	105,434.37	7,589.22	9,226.05	110001	9-1000		1231	105,434
Administrative Analyst	Court Analyst	5001a	Other	10	3	1	1	1.00	99,161.09	6,797.86	8,263.42	110001	9-3000		9100	99,161
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.45	54,512.64	4,326.40	5,258.38	110001	9-4000		1211	24,531
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.45	54,512.64	4,326.40	5,258.38	110001	9-4000		1220	24,531
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.10	54,512.64	4,326.40	5,258.38	110001	9-4000		1232	5,451
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.45	54,512.64	4,326.40	5,258.38	110001	9-4000		1211	24,531
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.45	54,512.64	4,326.40	5,258.38	110001	9-4000		1220	24,531
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.10	54,512.64	4,326.40	5,258.38	110001	9-4000		1232	5,451
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	1.00	57,238.27	4,326.40	5,258.38	110001	9-3000		1231	57,238
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.40	63,100.54	4,326.40	5,258.38	110001	9-1000		1100	25,240
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.20	63,100.54	4,326.40	5,258.38	190100	9-1000	G-091058-1-25	1231	12,620
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.20	63,100.54	4,326.40	5,258.38	110001	9-1000		1233	12,620
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.20	63,100.54	4,326.40	5,258.38	110001	9-1000		1234	12,620
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.10	63,100.54	4,326.40	5,258.38	110001	9-2000		1100	6,310
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.20	63,100.54	4,326.40	5,258.38	110001	9-2000		1211	12,620
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.70	63,100.54	4,326.40	5,258.38	110001	9-2000		1212	44,170
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	1.00	54,512.64	4,326.40	5,258.38	110001	9-3000		1231	54,513
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.20	54,512.64	4,326.40	5,258.38	110001	9-2000		1211	10,903
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.80	54,512.64	4,326.40	5,258.38	110001	9-2000		1212	43,610
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.50	63,100.54	4,326.40	5,258.38	110001	9-2000		1211	31,550
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.50	63,100.54	4,326.40	5,258.38	110001	9-2000		1212	31,550
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.05	51,916.80	4,326.40	5,258.38	110001	9-1000		1211	2,596
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.50	51,916.80	4,326.40	5,258.38	110001	9-1000		1220	25,958
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.35	51,916.80	4,326.40	5,258.38	190100	9-1000	G-091058-1-25	1231	18,171
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.10	51,916.80	4,326.40	5,258.38	110001	9-1000		1310	5,192
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.20	57,238.27	4,326.40	5,258.38	110001	9-2000		1211	11,448
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.80	57,238.27	4,326.40	5,258.38	110001	9-2000		1212	45,791
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	.70	63,100.54	4,326.40	5,258.38	110001	9-3000		1231	44,170
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	.15	63,100.54	4,326.40	5,258.38	110001	9-3000		1232	9,465
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	.15	63,100.54	4,326.40	5,258.38	110001	9-3000		1233	9,465
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.30	63,100.54	4,326.40	5,258.38	110001	9-2000		1100	18,930
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.70	63,100.54	4,326.40	5,258.38	110001	9-2000		1212	44,170
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	1.00	63,100.54	4,326.40	5,258.38	110001	9-1000		1100	63,101
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	1.00	63,100.54	4,326.40	5,258.38	110001	9-2000		1212	63,101
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.15	54,512.64	4,326.40	5,258.38	110001	9-1000		1211	8,177
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.70	54,512.64	4,326.40	5,258.38	110001	9-1000		1212	38,159
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.15	54,512.64	4,326.40	5,258.38	110001	9-1000		1330	8,177

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	1.00	57,238.27	4,326.40	5,258.38	110001	9-3000		1231	57,238
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	1.00	54,512.64	4,326.40	5,258.38	110001	9-3000		1231	54,513
Administrative Support Staff (temporary, part-time, intern or student worker)	Administrative Support Staff	5999	Other	6	1	-	2	.10	63,100.54	4,326.40	5,258.38	110001	9-1000		1100	6,310
Administrative Support Staff (temporary, part-time, intern or student worker)	Administrative Support Staff	5999	Other	6	1	-	2	.10	63,100.54	4,326.40	5,258.38	110001	9-1000		1211	6,310
Administrative Support Staff (temporary, part-time, intern or student worker)	Administrative Support Staff	5999	Other	6	1	-	2	.42	63,100.54	4,326.40	5,258.38	110001	9-1000		1220	26,502
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.45	51,916.80	4,326.40	5,258.38	110001	9-4000		1211	23,363
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.45	51,916.80	4,326.40	5,258.38	110001	9-4000		1220	23,363
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.10	51,916.80	4,326.40	5,258.38	110001	9-4000		1232	5,192
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	.20	63,100.54	4,326.40	5,258.38	110001	9-3000		1211	12,620
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	.50	63,100.54	4,326.40	5,258.38	110001	9-3000		1212	31,550
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	.30	63,100.54	4,326.40	5,258.38	110001	9-3000		2110	18,930
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	.80	57,238.27	4,326.40	5,258.38	110001	9-3000		1231	45,791
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	.10	57,238.27	4,326.40	5,258.38	110001	9-3000		1232	5,724
Court Clerk	Court Clerk	2001a	Other	1	3	1	1	.10	57,238.27	4,326.40	5,258.38	110001	9-3000		1233	5,724
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.45	54,512.64	4,326.40	5,258.38	110001	9-4000		1211	24,531
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.45	54,512.64	4,326.40	5,258.38	110001	9-4000		1220	24,531
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.10	54,512.64	4,326.40	5,258.38	110001	9-4000		1232	5,451
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.10	63,100.54	4,326.40	5,258.38	110001	9-2000		1100	6,310
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.20	63,100.54	4,326.40	5,258.38	110001	9-2000		1211	12,620
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	.70	63,100.54	4,326.40	5,258.38	110001	9-2000		1212	44,170
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	1.00	57,238.27	4,326.40	5,258.38	110001	9-2000		1212	57,238
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.30	54,512.64	4,326.40	5,258.38	110001	9-1000		1211	16,354
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.60	54,512.64	4,326.40	5,258.38	110001	9-1000		1212	32,708
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.10	54,512.64	4,326.40	5,258.38	110001	9-1000		1234	5,451
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	1.00	54,512.64	4,326.40	5,258.38	110001	9-1000		1220	54,513
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.45	57,238.27	4,326.40	5,258.38	110001	9-4000		1211	25,757
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.45	57,238.27	4,326.40	5,258.38	110001	9-4000		1220	25,757
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.10	57,238.27	4,326.40	5,258.38	110001	9-4000		1232	5,724
Court Clerk	Court Clerk	2001a	Other	1	2	1	1	1.00	54,512.64	4,326.40	5,258.38	110001	9-2000		1212	54,513
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.15	63,100.54	4,326.40	5,258.38	110001	9-1000		1211	9,465
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.70	63,100.54	4,326.40	5,258.38	110001	9-1000		1212	44,170
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.15	63,100.54	4,326.40	5,258.38	110001	9-1000		1330	9,465
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.45	63,100.54	4,326.40	5,258.38	110001	9-4000		1211	28,395
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.45	63,100.54	4,326.40	5,258.38	110001	9-4000		1220	28,395
Court Clerk	Court Clerk	2001a	Other	1	5	1	1	.10	63,100.54	4,326.40	5,258.38	110001	9-4000		1232	6,310
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.70	63,100.54	4,326.40	5,258.38	110001	9-1000		1100	44,170
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.20	63,100.54	4,326.40	5,258.38	110001	9-1000		1212	12,620
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.05	63,100.54	4,326.40	5,258.38	110001	9-1000		1233	3,155

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	.05	63,100.54	4,326.40	5,258.38	110001	9-1000		1234	3,155
Court Clerk	Court Clerk Trainee	2001a	Other	1	3	1	1	1.00	47,092.86	3,924.41	4,120.90	110001	9-3000		1231	47,093
Court Clerk	Court Clerk Trainee	2001a	Other	1	5	1	1	.45	47,092.86	3,924.41	4,120.90	110001	9-4000		1211	21,192
Court Clerk	Court Clerk Trainee	2001a	Other	1	5	1	1	.45	47,092.86	3,924.41	4,120.90	110001	9-4000		1220	21,192
Court Clerk	Court Clerk Trainee	2001a	Other	1	5	1	1	.10	47,092.86	3,924.41	4,120.90	110001	9-4000		1232	4,709
Commissioner	Court Commissioner	2014	Other	2	5	1	1	1.00	216,341.63	18,028.47	18,028.47	110001	9-4000		1100	216,342
Court Executive Officer	Court Executive Officer	1001	Manager	12	3	1	1	1.00	241,780.86	20,040.25	20,040.25	110001	9-3000		9100	241,781
Court Reporter	Court Reporter	2006a	Other	1	1	1	1	1.00	112,075.39	7,684.77	9,339.62	110001	9-1000		1100	112,075
Court Reporter	Court Reporter Lead	2006a	Other	1	5	1	1	1.00	117,699.71	8,068.74	9,808.31	110001	9-4000		1100	117,700
Senior Attorney	Court Research Attorney	2010b	Other	10	5	1	1	1.00	151,272.58	10,370.74	12,606.05	110001	9-4000		1100	151,273
Senior Attorney	Court Research Attorney	2010b	Other	10	2	1	1	.50	151,272.58	10,370.74	12,606.05	110001	9-2000		1100	75,636
Senior Attorney	Court Research Attorney	2010b	Other	10	1	1	1	1.00	151,272.58	10,370.74	12,606.05	110001	9-1000		1100	151,273
Family Law Facilitator	Facilitator Self-Help Attorney	2013	Manager	2	2	1	1	.10	144,069.12	10,370.74	12,606.05	110001	9-2000		1220	14,407
Family Law Facilitator	Facilitator Self-Help Attorney	2013	Manager	2	2	1	1	.80	144,069.12	10,370.74	12,606.05	190100	9-2000	G-091058-1-25	1231	115,255
Family Law Facilitator	Facilitator Self-Help Attorney	2013	Manager	2	2	1	1	.10	144,069.12	10,370.74	12,606.05	110001	9-2000		1232	14,407
Senior Accounting Technician	Fiscal Analyst	3002b	Other	3	3	1	1	.60	83,910.53	5,752.31	6,992.54	110001	9-3000		9200	50,346
Senior Accounting Technician	Fiscal Analyst	3002b	Other	3	3	1	1	.80	83,910.53	5,752.31	6,992.54	110001	9-3000		9200	67,128
Court Administrative/Operations Manager	Fiscal Services Manager	1004	Manager	2	3	1	1	1.00	125,335.81	8,593.31	10,444.65	110001	9-3000		9200	125,336
Accounting Technician	Fiscal/HR Technician	3002a	Other	3	3	1	1	.70	60,915.71	5,076.31	6,170.53	110001	9-3000		9200	42,641
Accounting Technician	Fiscal/HR Technician	3002a	Other	3	3	1	1	.30	60,915.71	5,076.31	6,170.53	110001	9-3000		9300	18,275
Information Systems Analyst	Information Technolgy Analyst	4001a	Other	3	3	1	1	1.00	114,692.86	7,865.03	9,557.74	110001	9-3000		9500	114,693
Information Systems Specialist	Information Technology Specialist	4003	Other	3	3	1	1	1.00	106,234.75	7,282.78	8,852.90	110001	9-5000		9500	106,235
Court Administrative/Operations Manager	Operations Manager I	1004	Manager	2	2	1	1	1.00	104,093.18	7,136.76	8,674.43	110001	9-2000		1310	104,093
Court Administrative/Operations Manager	Operations Manager II	1004	Manager	2	1	1	1	1.00	109,306.50	7,493.69	9,108.87	110001	9-1000		1310	109,306
Court Administrative/Operations Manager	Operations Manager II	1004	Manager	2	3	1	1	1.00	109,306.50	7,493.69	9,108.87	110001	9-3000		1310	109,306
Paralegal	Paralegal	2011a	Other	10	2	1	1	.40	86,268.42	5,914.55	7,189.03	110001	9-2000		1220	34,507
Paralegal	Paralegal	2011a	Other	10	2	1	1	.50	86,268.42	5,914.55	7,189.03	190100	9-2000	G-091058-1-25	1231	43,134
Paralegal	Paralegal	2011a	Other	10	2	1	1	.10	86,268.42	5,914.55	7,189.03	110001	9-2000		1232	8,627
Paralegal	Paralegal	2011a	Other	10	1	1	1	.10	86,268.42	5,914.55	7,189.03	110001	9-1000		1100	8,627
Paralegal	Paralegal	2011a	Other	10	1	1	1	.10	86,268.42	5,914.55	7,189.03	110001	9-1000		1220	8,627
Paralegal	Paralegal	2011a	Other	10	1	1	1	.50	86,268.42	5,914.55	7,189.03	190100	9-1000	G-091058-1-25	1231	43,134
Senior Administrative Analyst	Principal Court Analyst	5001b	Other	10	3	1	1	.88	104,093.18	7,136.76	8,674.43	110001	9-3000		9100	91,082
Senior Human Resource Analyst	Principal Human Resources Analyst	5004b	Other	10	3	1	1	1.00	104,093.18	7,136.76	8,674.43	110001	9-3000		9300	104,093
Senior Information Systems Analyst	Senior Information Technology Analyst	4001b	Other	10	3	1	1	1.00	130,765.44	8,964.66	10,897.12	110001	9-5000		9500	130,765
Senior Mediator/Counselor	Sr. Child Custody Recommending	2018b	Supervisor	10	2	1	1	1.00	116,250.37	7,969.59	9,687.53	110001	9-2000		1231	116,250

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	1	1	1	.05	72,553.73	4,973.56	6,046.14	110001	9-1000		1100	3,628
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	1	1	1	.15	72,553.73	4,973.56	6,046.14	110001	9-1000		1211	10,883
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	1	1	1	.15	72,553.73	4,973.56	6,046.14	110001	9-1000		1212	10,883
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	1	1	1	.20	72,553.73	4,973.56	6,046.14	110001	9-1000		1220	14,511
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	1	1	1	.30	72,553.73	4,973.56	6,046.14	190100	9-1000	G-091058-1-25	1231	21,766
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	1	1	1	.15	72,553.73	4,973.56	6,046.14	110001	9-1000		1234	10,883
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	2	1	1	.10	72,553.73	4,973.56	6,046.14	110001	9-2000		1100	7,255
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	2	1	1	.25	72,553.73	4,973.56	6,046.14	110001	9-2000		1211	18,138
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	2	1	1	.65	72,553.73	4,973.56	6,046.14	110001	9-2000		1212	47,160
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	5	1	1	.45	72,553.73	4,973.56	6,046.14	110001	9-4000		1211	32,649
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	5	1	1	.45	72,553.73	4,973.56	6,046.14	110001	9-4000		1220	32,649
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	5	1	1	.10	72,553.73	4,973.56	6,046.14	110001	9-4000		1232	7,255
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	3	1	1	.20	72,553.73	4,973.56	6,046.14	110001	9-3000		1100	14,511
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	3	1	1	.80	72,553.73	4,973.56	6,046.14	110001	9-3000		1231	58,043
Court Division Director/Branch Administrator	Chief Operations Officer	1003	Manager	8	3	-	1	1.00	154,301.06	11,663.26	14,176.17	110001	9-3000		9100	154,301
Court Administrative/Operations Manager	Operations Manager I	1004	Manager	8	4	-	1	1.00	94,423.68	7,136.76	8,674.43	110001	9-4000		1310	94,424
Administrative Analyst	Court Analyst	5001a	Other	11	3	-	1	1.00	81,574.27	6,797.86	8,263.42	110001	9-3000		9100	81,574
Court Clerk	Court Clerk Trainee	2001a	Other	7	1	-	1	1.00	47,092.86	3,924.41	4,120.90	110001	9-1000		1212	47,093
Court Clerk	Court Clerk Trainee	2001a	Other	7	3	-	1	1.00	47,092.86	3,924.41	4,120.90	110001	9-3000		1220	47,093
Court Clerk	Court Clerk Trainee	2001a	Other	7	1	-	1	1.00	47,092.86	3,924.41	4,120.90	110001	9-1000		1100	47,093
Court Clerk	Court Clerk Trainee	2001a	Other	7	1	-	1	1.00	47,092.86	3,924.41	4,120.90	110001	9-1000		1100	47,093
Court Clerk	Court Clerk Trainee	2001a	Other	7	2	-	1	1.00	47,092.86	3,924.41	4,120.90	110001	9-2000		1100	47,093
Court Reporter	Court Reporter	2006a	Other	7	1	-	1	1.00	92,217.22	7,684.77	9,339.62	110001	9-1000		1100	92,217
Court Reporter	Court Reporter	2006a	Other	7	1	-	1	1.00	92,217.22	7,684.77	9,339.62	110001	9-1000		1100	92,217
Court Reporter	Court Reporter	2006a	Other	7	2	-	1	1.00	92,217.22	7,684.77	9,339.62	110001	9-2000		1100	92,217
Court Reporter	Court Reporter	2006a	Other	7	2	-	1	1.00	92,217.22	7,684.77	9,339.62	110001	9-2000		1100	92,217
Court Reporter	Court Reporter	2006a	Other	7	3	-	1	1.00	92,217.22	7,684.77	9,339.62	110001	9-3000		1100	92,217

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Superior Court - El Dorado 2025-26				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
													Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.						
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	910503	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	1.520%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented Management	Unrepresented Employees	None	1.450%	0.000%	1.520%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented Confidential	Unrepresented Employees	None	1.450%	0.000%	1.520%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Interpreters - VACANT	Interpreters - Local 39521	Calif. Fed. Of Interpreter	1.450%	0.000%	1.520%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Supervisory	Unrepresented Employees	None	1.450%	0.000%	1.520%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	No Benefits	None	None	1.450%	0.000%	1.520%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	1.520%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented Management - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.520%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.520%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Unrepresented Professional	Unrepresented Employees	None	1.450%		1.520%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.520%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Unrepresented Management - CEO	Unrepresented Employees	None	1.450%	0.000%	1.520%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.520%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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				Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913899	900320	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Lump Sum Payouts	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	\$ 29,832	\$ 1,000	\$ 244	\$ 100	\$ -	\$ 31,176	\$ -	\$ -	\$ -	\$ 37	\$ 179	\$ 206	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Unrepresented Management	Unrepresented Employees	None	\$ 47,645	\$ 1,508	\$ 362	\$ -	\$ -	\$ 49,515	\$ -	\$ -	\$ -	\$ 94	\$ 448	\$ 214	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Unrepresented Confidential	Unrepresented Employees	None	\$ 20,934	\$ 700	\$ 153	\$ -	\$ -	\$ 21,787	\$ -	\$ -	\$ -	\$ 67	\$ 270	\$ 201	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Interpreters - VACANT	Interpreters - Local 39521	Calif. Fed. Of Interpreter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	No Benefits	None	None	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	\$ 29,832	\$ 1,000	\$ 244	\$ 100	\$ -	\$ 31,176	\$ -	\$ -	\$ -	\$ 37	\$ 179	\$ 206	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ 47,645	\$ 1,508	\$ 362	\$ -	\$ -	\$ 49,515	\$ -	\$ -	\$ -	\$ 94	\$ 448	\$ 214	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Unrepresented Professional	Unrepresented Employees	None	\$ 20,934	\$ 700	\$ 153	\$ 525	\$ -	\$ 22,312	\$ -	\$ -	\$ -	\$ 67	\$ 270	\$ 201	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	\$ 20,934	\$ 700	\$ 153	\$ 525	\$ -	\$ 22,312	\$ -	\$ -	\$ -	\$ 67	\$ 270	\$ 201	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Unrepresented Management - CEO	Unrepresented Employees	None	\$ 31,519	\$ 984	\$ 208	\$ -	\$ -	\$ 32,711	\$ -	\$ -	\$ -	\$ 86	\$ 360	\$ 792	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	\$ 30,197	\$ 984	\$ 208	\$ -	\$ -	\$ 31,389	\$ -	\$ -	\$ -	\$ 67	\$ 270	\$ 201	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	912	CalPERS - Effective FY 25/26	31.258%	0.000%	31.258%
2	0	No Retirement	0.000%	0.000%	0.000%

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Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1	Yes	11/1/25	NSI / COLA		11/1/25	2.00%
2	Unrepresented Management	2	Yes	11/1/25	NSI / COLA		11/1/25	2.00%
3	Unrepresented Confidential	3	Yes	11/1/25	NSI / COLA		11/1/25	2.00%
4	Interpreters	4	No					0.00%
5	Unrepresented Supervisory	5	Yes	11/1/25	NSI / COLA		11/1/25	2.00%
6	No Benefits	6	Yes	11/1/25	NSI / COLA		11/1/25	2.00%
7	General Employees - VACANT	7	No					0.00%
8	Unrepresented Management - VACANT	8	No					0.00%
9	Unrepresented Supervisory - VACANT	9	No					0.00%
10	Unrepresented Professional	10	Yes	11/1/25	NSI / COLA		11/1/25	2.00%
11	Unrepresented Professional - VACANT	11	No					0.00%
12	Unrepresented Management - CEO	12	No					0.00%
13	Unrepresented Confidential - VACANT	13	No					0.00%

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Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Building C
4	9-3500	Juvenile
5	9-4000	Cameron Park