# Judicial Council of California Schedule 7A

Certification 2025-26

Court: Superior Court - Calaveras

#### **CERTIFICATION**

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2025, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Signature of Presiding Judge or Executive Officer

#### **Judicial Council of California**

Trial Court Funding Act of 1997 SCHEDULE 7A

Salary and Position Worksheet Transmittal and Submission 2025-26

**Court System: Superior Court - Calaveras** 

**County Number** 

(for JCC staff use): 5	
The Court Budget Unit of the Judicial Council Budget Service	es office will perform a general overall compliance review of the attached Schedule 7A from your court.
In the event that questions arise regarding the information	listed on your court's Schedule 7A, please provide the court contact information requested below.
For General Questions: [Regarding Schedule 7A]	For Specific Questions: [Regarding Positions, Salary or PECT Numbers]
Court Contact: Bao Nguyen Contact's Phone: (209) 754-6140	Schedule 7A Prepared By: Bao Nguyen Preparer's Phone: (209) 754-6140
F-mail Address: bnguyen@calayeras courts ca gov	F-mail Address: bnguyen@calayeras courts ca goy

Example: Types of differential pay (e.g., locality, biling	ual, etc.) included in annual salaries.	
	·	
Benefits Worksheets		
Example: Retirement contributions include pension of	ligation bonds or certificates of participation.	
Page Colony Adjustment Meuleboot		
Base Salary Adjustment Worksheet		
example: Dates of negotiated salary increases and s	lary increases that will come into effect after July 1, 2019.	
General comments		

### Schedule 7A

### Superior Court - Calaveras

Summary of Salary & Benefit Budgets for All Authorized Positions	2025-26
Salary	\$ 2,232,198.24
OASDI & Medicare	\$ 36,831.27
Retirement	\$ 401,546.71
Deferred Compensation	\$ -
Workers' Compensation	\$ 55,804.96
Health Insurance	\$ 540,101.79
Other Insurance	\$ 20,721.81
Other Benefits (Salary Driven and Non Salary Driven)	\$ 66,972.60
Total Salary and Benefit Budget	\$ 3,354,177.38

A	В	С	D	F	G	Н	I	J	K	L	M	N	0	Р	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row#	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Executive Officer	Court Executive Officer	1001	Manager	6	1	1	2	1.00	168,000.00			110001	5-2200		9100	168,000
	Commissioner	2014	Other	6	1	1	2	0.20	211,770.49	\$ 17,335	\$ 17,335	190100	5-2200	G-051059-1-25		42,354
	Commissioner	2014	Other	6	1	1	2	0.80	211,770.49	\$ 17,335	\$ 17,335	110001	5-2200		1100	169,416
	Director of Finance	1003	Manager	9	1	1	2	1.00	116,715.85	\$ 9,082	\$ 11,039	110001	5-2200		9200	116,716
	Director of Operations	1003	Manager	6	1	1	1	1.00	116,715.85	\$ 9,082	\$ 11,039	110001	5-2200		1310	116,716
	Director of Human Resources	1003	Manager	9	1	1	1	1.00	111,158.05	\$ 9,082	\$ 11,039	110001	5-2200		9300	111,158
	Chief Information Officer	1003	Manager	5	1	1	1	1.00	124,029.53	\$ 9,082	\$ 11,039	110001	5-2200		9500	124,030
	Court Manager I	1006	Manager	2	1	1	1	0.95	80,960.26	\$ 6,301	\$ 7,658	110001	5-2200		1310	76,912
Court Program Manager	Court Manager I	1006	Manager	2	1	1	1	0.05	80,960.26	\$ 6,301	\$ 7,658	190100	5-2200	G-051059-1-25	1231	4,048
,	Family Law Facilitator	2013	Other	5	1	1	2	0.20	134,212.42		\$ 7,188	190100	5-2200	G-051058-1-25		26,842
,	Family Law Facilitator	2013	Other	5	1	1	2	0.20	134,212.42		\$ 7,188	110001	5-2200	M-0502-125	1220	26,842
Administrative Support Staff (temporary, part-time,	Family Law Facilitator  Mediator	2013 5999	Other Other	<u>5</u> 8	1	1_	3	0.20	134,212.42 26,520.00		\$ 7,188 \$ 5,263	110001	5-2200 5-2200		1220	26,842 2,652
,	Judicial Support Assistant	5007a	Other	1	1		2	1.00	62,203.17			110001	5-2200		1100	62,203
	Court Reporter	2006a	Other	1	1		1	0.95	89,706.04		\$ 8,998	110001	5-2200		1100	85,221
	Court Reporter	2006a	Other	1	1	_	1	0.05	89,706.04		\$ 8,998	190100	5-2200	G-051059-1-25	1231	4,485
	Court Reporter	2006a	Other	1	1	_	1	0.05	89,706.04		\$ 8,998	190100	5-2200	G-051059-1-25		4,485
	Court Reporter	2006a	Other	1	1	_	1	0.45	89,706.04		\$ 8,998	110001	5-2200	0 00.000 . 20	1100	40,368
	Fiscal Technician	3002a	Other	2	1	1	1	1.00	82,404.90		\$ 6,177	110001	5-2200		9200	82,405
	Court Investigator	2017a	Other	9	1	1	2	1.00	74,089.26		\$ 7,164	110001	5-2200		1232	74,089
Systems Analyst	Information Technology Systems Administrator	4001c	Other	1	1	1	2	0.75	95,939.94	\$ 6,449	\$ 7,838	110001	5-2200		9500	71,955
	Information Technology Systems Administrator	4001c	Other	1	1	1	2	0.25	95,939.94	\$ 6,449	\$ 7,838	110001	5-2200		1310	23,985
Analyst	Business Analyst Court Clerk - Lead	4001a 2001b	Other Other	10	1	1	2	1.00	79,535.81 81,884.94	• /	\$ 7,522 \$ 5,868		5-2200 5-2200		1310 1310	79,536 81,885
	Court Clerk - Lead	2001b	Other	3	1	1	1	1.00	79,909.64				5-2200		1310	79,910
	Court Clerk	2001a	Other	3	1	1	1	1.00	54,405.00				5-2200		2110	54,405
	Court Clerk	2001a	Other	1	1	1	2	1.00	41,967.39			110001	5-2200		1310	41,967
	Court Clerk	2001a	Other	4	1	1	2	0.25	54,411.88				5-2200		2110	13,603
	Court Clerk	2001a	Other	4	1	1	2	0.75	54,411.88				5-2200		1310	40,809
	Court Clerk	2001a	Other	3	1	1	2	0.25	63,150.92			120007	5-2200		1310	15,788
Court Clerk	Court Clerk	2001a	Other	3	1	1	2	0.75	63,150.92	\$ 4,390		110001	5-2200		1231	47,363

Schedule 7A: Salary and Position Worksheet

Α	В	С	D	F	G	Н	I	J	K	L	M	N	0	Р	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row#	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row#	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	0.80	49,674.47	\$ 3,817	\$ 4,640	110001	5-2200		1310	39,740
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	0.20	49,674.47	\$ 3,817	\$ 4,640	190100	5-2200	G-051059-1-25	1310	9,935
Court Clerk	Court Clerk	2001a	Other	4	1	1	2	1.00	46,269.22	\$ 3,386	\$ 3,733	110001	5-2200		1231	46,269
Court Clerk	Court Clerk	2001a	Other	3	1	1	2	1.00	43,947.78	\$ 3,817	\$ 4,640	110001	5-2200		1220	43,948
Court Clerk	Court Clerk	2001a	Other	4	1	1	2	0.20	47,308.91	\$ 3,817	\$ 4,640	190100	5-2200	G-051058-1-25	1310	9,462
Court Clerk	Court Clerk	2001a	Other	4	1	1	2	0.40	47,308.91	\$ 3,817	\$ 4,640	110001	5-2200	M-0502-125	1310	18,924
Court Clerk	Court Clerk	2001a	Other	4	1	1	2	0.40	47,308.91	\$ 3,817	\$ 4,640	110001	5-2200		1310	18,924
Court Clerk	Court Clerk	2001a	Other	3	1	1	2	1.00	41,974.26	\$ 3,386	\$ 3,733	110001	5-2200		1310	41,974
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	1.00	44,057.94	\$ 3,386	\$ 3,733	110001	5-2200		9200	44,058
Financial Analyst	Fiscal Analyst	3005a	Other	4	1	-	2	1.00	41,974.26	\$ 3,386	\$ 3,733	110001	5-2200		9200	41,974

Supe	rior Court - Ca	alaveras								Othe	r Salar	y Driven	Benefits	Table					
2025	-26			Medicare	OASDI	wc		Oth	er Insur	ance		Deferred Compensation		Type the desired		ther Benef		y and benefit GLs.	
Α	В	С	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected						
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemploym ent Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above						
1	Miscellaneous barganing unit	Association	Employee only	1.450%	0.200%	2.500%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented employees	None	Employee only	1.450%	0.200%	2.500%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Miscellaneous barganing unit	Calaveras Court Employee Association	Employee	1.450%	0.200%	2.500%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
1	Miscellaneous barganing unit	Calaveras Court Employee Association	Employee 2 or more	1.450%	0.200%	2.500%	0.000%	0.130%	0.100%		0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented employees	None	Employee plus 1	1.450%	0.200%	2.500%	0.000%	0.130%	0.100%		0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented employees	None	Employee 2 or more	1.450%	0.200%	2.500%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra-Help	None	Employee Only	1.450%	0.200%	2.500%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Part-Time less than 20 hours	None	Employee Only	1.450%	0.200%	2.500%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Unrepresented employees	None	Flexible Benefits Only	1,450%	0.200%	2.500%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Miscellaneous	Calaveras Court	Flexible Benefits Only	1.450%			0.000%							0.000%				0.000%	
10	barganing unit	Association	Office	1.450%	0.200%	2.500%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.0009

Sı	ıperi	or Court - Ca	alaveras										Non	-Salaı	y Drive	n Ben	efits Tab	le						
	25-26						Healti	n Insurance			wc		(	Other Insur	ance		Deferred Compensation	Type to	ne desired GL n	umber below. R	Other Bene Review the GL ta	fits ab for list of appr	oved salary and	benefit GLs.
	Α	В	С	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913503	913803	900327	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee	Org. Row #	Unit Name	Bargaining Unit Name		Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)		Life Insuranc	Long-Term e Disability		Deferred Compensation	Accidental Death & Dismemberm ent (AD&D)	Pay Allowances	Miscellaneou s Differential	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
			Calaveras Court Employee	Employee																				
	1		Association	only	\$ 12,164	\$ 658	\$ 112	\$ -		\$ 12,934	\$ -	\$ -	\$ 72	\$ 5	6 \$ 147	\$ 40	\$ -	\$ 16	\$ 348	\$ 2,202	\$ -	\$ -	\$ -	\$ -
		Unrepresented		Employee																				
	2 (			only	\$ 12,164	\$ 658	\$ 112	\$ -		\$ 12,934	\$ -	\$ -	\$ 72	\$ 5	6 \$ 147	\$ 40	\$ -	\$ 16	\$ 348	\$ 2,202	\$ -	\$ -	\$ -	\$ -
			Calaveras Court																					
				Employee plus 1	\$ 24,329	¢ 1022	\$ 174	¢		\$ 26.336	¢	\$ -	\$ 72	¢ 5	6 \$ 147	\$ 40	¢	\$ 16	\$ 348	\$ 2.202	¢.	¢.	¢	¢
	3 1		Calaveras	pius i	Φ 24,329	φ 1,000	φ 1/4	φ -		\$ 20,330	φ -	φ -	φ 12	φ 5	5 \$ 14 <i>1</i>	φ 40	Φ -	\$ 10	φ 346	\$ 2,202	Φ -	φ -	Φ -	φ -
			Court	Employee																				
	4		Association	2 or more	\$ 31,507	\$ 414	\$ 276	\$ -		\$ 32,198	\$ -	\$ -	\$ 72	\$ 5	6 \$ 147	\$ 40	\$ -	\$ 16	\$ 348	\$ 2,202	\$ -	\$ -	\$ -	\$ -
		Unrepresented employees		Employee plus 1	\$ 24,329	\$ 1.196	\$ 174	\$ -		\$ 25,699	\$ -	\$ -	\$ 72	\$ 5	6 \$ 147	\$ 40	\$ -	\$ 16	\$ 348	\$ 2,202	\$ -	\$ -	\$ -	\$ -
		Unrepresented		Employee																				
	6	employees			\$ 31,507	\$ 1,833	\$ 276	\$ -		\$ 33,617	\$ -	\$ -	\$ 72	\$ 5	6 \$ 147	\$ 40	\$ -	\$ 16	\$ 348	\$ 2,202	\$ -	\$ -	\$ -	\$ -
			None	Employee Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -
		Part-Time less		Employee	_			_		_											_	_	_	
	8 1	than 20 hours		Only Flexible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -	\$ -
		Unrepresented		Benefits	•					0.47			. 70			40								
	9 (		None Calaveras	Only	\$ -	\$ -	\$ -	\$ -	\$ 347	\$ 347	\$ -	\$ -	\$ 72	\$ 5	6 \$ 147	\$ 40	\$ -	\$ 16	\$ 348	\$ 2,202	<b>5</b> -	\$ -	\$ -	5 -
		Miscellaneous	Court Employee	Flexible Benefits Only					0.47	0.47														
	10 I	barganing unit	Association	Only	\$ -	\$ -	\$ -	\$ -	\$ 347	\$ 347	<b>5</b> -	\$ -	\$ -	<b>5</b> -	\$ -	\$ -	<b>5</b> -	\$ -	\$ -	<b>&gt;</b> -	\$ -	\$ -	\$ -	\$ -

#### **Retirement Benefits**

Α	В	С	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	101	Calaveras CalPERS 0762/888 2%@55	9.940%	7.000%	16.940%
2	102	Calaveras CalPERS 0762/888 2%@62	9.940%	8.750%	18.690%
3	103	Extra-Hire	0.000%	0.000%	0.000%

### **Base Salary Adjustments**

Α	В	С	D	E	F	G	Н	
Row#	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	lf "Yes" in Column D, Salary Adjustment %
1	Miscellaneous barganing unit	1	Yes	,		•		4.00%
2	Unrepresented employees	2	Yes					4.00%
3	Miscellaneous barganing unit	3	Yes					4.00%
4	Miscellaneous barganing unit	4	Yes					4.00%
5	Unrepresented employees	5	Yes					4.00%
6	Unrepresented employees	6	Yes					4.00%
7	Extra-Help	7	No					4.00%
8	Part-Time less than 20 hours	8	Yes					4.00%

### **Facilities**

Α	В	С
Facility		
Row #	Facility Code Number	Facility Name