

Judicial Council of California

Schedule 7A

Certification

2025-26

Court: Superior Court - Alpine

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2025, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

A handwritten signature in black ink, appearing to read "Christina Motta", is written over a horizontal line.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2025-26

Court System: Superior Court - Alpine
County Number
(for JCC staff use): 2

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Christina Matta
Contact's Phone: 530 694-2113 x325
E-mail Address: cmatta@alpine.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Christina Matta
Preparer's Phone: 530 694-2113 x325
E-mail Address: cmatta@alpine.courts.ca.gov

Superior Court - Alpine
2025-26

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

7A Summary

Superior Court - Alpine

Summary of Salary & Benefit Budgets for All Authorized Positions	2025-26
Salary	\$ 356,535.74
OASDI & Medicare	\$ 5,169.77
Retirement	\$ 121,644.39
Deferred Compensation	\$ -
Workers' Compensation	\$ 6,819.06
Health Insurance	\$ 134,088.01
Other Insurance	\$ 716.58
Other Benefits (Salary Driven and Non Salary Driven)	\$ 20.86
Total Salary and Benefit Budget	\$ 624,994.41

Superior Court - Alpine 2025-26

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.35	130,000.00	\$ 10,833	\$ 10,833	110001	2-1000		1100	45,500
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.05	130,000.00	\$ 10,833	\$ 10,833	110001	2-1000		1330	6,500
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.10	130,000.00	\$ 10,833	\$ 10,833	110001	2-1000		9100	13,000
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.30	130,000.00	\$ 10,833	\$ 10,833	110001	2-1000		9200	39,000
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.10	130,000.00	\$ 10,833	\$ 10,833	110001	2-1000		9300	13,000
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.10	130,000.00	\$ 10,833	\$ 10,833	110001	2-1000		9500	13,000
Court Clerk	Court Clerk	2001a	Other	2	1	1	1	0.10	74,218.38	\$ 4,626	\$ 6,185	110001	2-1000		9300	7,422
Court Clerk	Court Clerk	2001a	Other	2	1	1	1	0.80	74,218.38	\$ 4,626	\$ 6,185	110001	2-1000		1100	59,375
Court Clerk	Court Clerk	2001a	Other	2	1	1	1	0.10	74,218.38	\$ 4,626	\$ 6,185	110001	2-1000		9200	7,422
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	3	1.00	37,082.24	\$ 3,612	\$ 4,390	110001	2-1000		1100	37,082
Court Division Director/Branch Administrator	Assistant Court Administrator	1003	Manager	3	1	1	1	0.02	140,400.00	\$ 11,700	\$ 11,700	110001	2-1000		9100	3,019
Court Division Director/Branch Administrator	Assistant Court Administrator	1003	Manager	3	1	1	1	0.02	140,400.00	\$ 11,700	\$ 11,700	110001	2-1000		1330	3,019
Court Division Director/Branch Administrator	Assistant Court Administrator	1003	Manager	3	1	1	1	0.08	140,400.00	\$ 11,700	\$ 11,700	110001	2-1000		9200	10,586
Court Division Director/Branch Administrator	Assistant Court Administrator	1003	Manager	3	1	1	1	0.02	140,400.00	\$ 11,700	\$ 11,700	110001	2-1000		9300	3,019
Court Division Director/Branch Administrator	Assistant Court Administrator	1003	Manager	3	1	1	1	0.08	140,400.00	\$ 11,700	\$ 11,700	110001	2-1000		1100	10,586
Court Clerk	Court Clerk	2001a	Other	3	1	1	3	1.00	49,691.00	\$ 3,822	\$ 4,214	110001	2-1000		1100	49,691
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	3	1.00	35,316.00	\$ 3,612	\$ 4,390	110001	2-1000		1100	35,316

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				Other Salary Driven Benefits Table														
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits					
				910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Unrepresented court employees - Family	none	none	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented court employees - Employee + 1	none	none	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented court employees - Employee Only	none	none	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Retired employees	none	none	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Superior Court - Alpine 2025-26				Non-Salary Driven Benefits Table																				
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>							
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	913503	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Accidental Death & Dismemberment (AD&D)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Unrepresented court employees - Family	none	none	\$ 46,807	\$ 1,580	\$ 277	\$ -	\$ -	\$ 48,665	\$ 1,308	\$ -	\$ -	\$ 30	\$ 63	\$ 44	\$ -	\$ -	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Unrepresented court employees - Employee + 1	none	none	\$ 35,992	\$ 965	\$ 157	\$ -	\$ -	\$ 37,114	\$ 1,308	\$ -	\$ -	\$ 30	\$ 63	\$ 44	\$ -	\$ -	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Unrepresented court employees - Employee Only	none	none	\$ 17,971	\$ 535	\$ 110	\$ -	\$ -	\$ 18,617	\$ 1,308	\$ -	\$ -	\$ 30	\$ 63	\$ 44	\$ -	\$ -	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Retired employees	none	none	\$ 18,762	\$ 535	\$ -	\$ -	\$ -	\$ 19,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	201	CalPERS (also see comments)	47.626%	0.000%	47.626%
2	TEMP	Temporary Position	0.000%	0.000%	0.000%
3	n/a	CalPERS PEPR	8.180%	0.000%	8.180%

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Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented court employees - Family	1						
2	Employee + 1	2						
3	Employee only	3	Yes	8/6/24	Step Increase			5.00%

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Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Alpine Courthouse