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|  | **DAAC Meetings Scheduled** | August 5 | November 4 | TBD, if needed | TBD |
|  |  | **Quarter 1** | **Quarter 2** | **Quarter 3** | **Quarter 4** |
| **DAAC Annual agenda item** | **DAAC Workplan activity** | **July 1 to Sept. 30, 2025** | **Oct. 1 to December 31, 2025** | **January 1 to March 31, 2026** | **April 1 to June 30, 2026** |
|  | 2025 ARP: Stanislaus | Review and discuss at DAAC meeting |  |  |  |
|  | 2025 ARP: Alameda | Review and discuss at DAAC meeting |  |  |  |
| Workload studies (Item 1) | RAS Model | Compile study findings, focusing on caseweights with high rates of change.  As needed, convene additional focus groups to gather additional information.  Review and discuss at DAAC meeting | Share findings |  |  |
| **Annual agenda item** | **Workplan item** | **July 1 to Sept. 30, 2025** | **Oct. 1 to December 31, 2025** | **January 1 to March 31, 2026** | **April 1 to June 30, 2026** |
| Workload studies (Item 1) | Judicial Workload Study | Study in the field  Update at DAAC meeting | Study in the field (Shasta)  Update at DAAC meeting | Data analysis  Field work: data validation and surveys | DAAC to review and approve study findings |
| Branchwide Data Analytics, Governance, and Policy Development (Item 3) | Data dashboard policies | Review and discuss at DAAC meeting | Draft policy takes effect | Formalize policy; disseminate |  |
| Trial Court Operational Metrics Reporting and Review (Item 2) | Caseflow management: coordination with CEAC/TCPJAC subcommittee | CEAC/TCPJAC subcommittee meets August, September |  |  |  |
| Branchwide Data Analytics Education and Building a DA Community (Item 6) | Data analytics | September 18: virtual data summit |  |  |  |
| **Annual agenda item** | **Workplan item** | **July 1 to Sept. 30, 2025** | **Oct. 1 to December 31, 2025** | **January 1 to March 31, 2026** | **April 1 to June 30, 2026** |
| Judicial Needs Assessment Report (Item 8) | 2026 Biennial Judicial Needs Assessment |  | N/A (biennial, even numbered years) |  |  |
| Trial Court Operational Metrics Report (Item 4) | SB 154 Operational Metrics |  |  | Due Feb 1 |  |
| GC 77001.5 Report (Item 7) | Annual Report |  | Due November 1 |  |  |
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