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Judicial Branch Workers' Compensation Program
Workers' Compensation Fiscal Year 2024-25 Premium
Trial Courts

Comparison to Prior Premium

Court	70% Confidence Level 2023-24 Total Premium (A)	70% Confidence Level 2024-25 Total Premium (B)	Total Difference (C)	Percent Change (D)
Alameda	$781,318	$951,274	$169,956	21.75%
Alpine	5,230	5,821	591	11.30%
Amador	32,662	39,657	6,995	21.42%
Butte	114,881	107,189	-7,691	-6.69%
Calaveras	26,983	27,761	777	2.88%
Colusa	16,063	16,334	271	1.69%
Contra Costa	644,302	634,422	-9,880	-1.53%
Del Norte	26,452	28,121	1,669	6.31%
El Dorado	80,430	73,130	-7,300	-9.08%
Fresno	442,816	478,877	36,061	8.14%
Glenn	19,514	18,795	-719	-3.68%
Humboldt	85,552	91,428	5,876	6.87%
Imperial	171,196	163,925	-7,270	-4.25%
Inyo	17,866	18,598	732	4.10%
Kern	831,209	867,192	35,983	4.33%
Kings	80,180	81,441	1,261	1.57%
Lake	44,825	31,152	-13,673	-30.50%
Lassen	20,203	22,611	2,408	11.92%
Madera	81,024	100,296	19,272	23.79%
Marin	143,552	154,015	10,464	7.29%
Mariposa	24,812	26,924	2,112	8.51%
Mendocino	65,683	78,884	13,201	20.10%
Merced	127,437	209,205	81,769	64.16%
Modoc	10,518	11,029	511	4.85%
Mono	15,577	16,013	436	2.80%
Monterey	267,029	373,717	106,688	39.95%
Napa	84,970	88,968	3,998	4.71%
Nevada	52,050	60,783	8,733	16.78%
Orange	1,504,500	1,576,856	72,355	4.81%
Placer	139,341	147,380	8,039	5.77%
Plumas	20,150	20,996	846	4.20%
Riverside	1,383,076	1,562,805	179,729	12.99%
Sacramento	736,895	793,493	56,598	7.68%
San Benito	26,360	29,525	3,164	12.00%
San Bernardino	1,431,095	1,341,528	-89,567	-6.26%
San Diego	1,728,529	1,896,829	168,300	9.74%
San Francisco	862,510	803,778	-58,733	-6.81%
San Joaquin	344,128	375,567	31,440	9.14%
San Luis Obispo	168,278	227,136	58,858	34.98%
San Mateo	458,276	572,558	114,282	24.94%
Santa Barbara	173,475	179,676	6,201	3.57%
Santa Clara	988,820	838,177	-150,643	-15.23%
Santa Cruz	180,708	221,163	40,455	22.39%
Shasta	322,180	340,067	17,887	5.55%
Sierra	4,898	5,266	368	7.51%
Siskiyou	24,365	27,073	2,708	11.11%

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Workers' Compensation Fiscal Year 2024-25 Premium
Trial Courts

Comparison to Prior Premium

Court	70% Confidence Level 2023-24 Total Premium (A)	70% Confidence Level 2024-25 Total Premium (B)	Total Difference (C)	Percent Change (D)
Solano	276,022	256,970	-19,052	-6.90%
Sonoma	223,006	206,766	-16,240	-7.28%
Stanislaus	205,159	235,344	30,185	14.71%
Sutter	45,274	47,825	2,551	5.63%
Tehama	61,545	66,227	4,682	7.61%
Trinity	15,901	17,120	1,219	7.67%
Tulare	321,290	317,829	-3,461	-1.08%
Tuolumne	61,153	77,270	16,117	26.36%
Ventura	500,045	476,868	-23,177	-4.63%
Yolo	143,953	138,716	-5,236	-3.64%
Yuba	48,733	51,627	2,894	5.94%
All Courts	$16,714,000	$17,630,000	$916,000	5.48%

Notes:
(A): From Prior Premium Report
(B): From Exhibit TC-1.
(C): (B) - (A)
(D): (C) / (A)

Judicial Branch Workers' Compensation Program
Workers' Compensation Fiscal Year 2024-25 Premium
State Judiciary

Comparison to Prior Premium

Court	70% Confidence Level 2023-24 Total Premium (A)	70% Confidence Level 2024-25 Total Premium (B)	Total Difference (C)	Percent Change (D)
Supreme Court	$60,237	$46,129	-$14,108	-23.42%
1st District Court	80,031	36,370	-43,662	-54.56%
2nd District Court	165,165	119,443	-45,722	-27.68%
3rd District Court	31,839	30,412	-1,427	-4.48%
4th District Court	67,467	253,977	186,510	276.44%
5th District Court	30,117	27,457	-2,660	-8.83%
6th District Court	38,701	107,874	69,173	178.74%
Judicial Council	169,693	152,651	-17,042	-10.04%
CJP	7,829	8,701	872	11.14%
HCRC	92,299	34,028	-58,272	-63.13%
CJCL	1,678	1,826	149	8.85%
Trial Court Judges	513,650	428,828	-84,822	-16.51%
All Courts	$1,258,707	$1,247,696	-$11,011	-0.87%

Notes:
(A): From Prior Premium Report
(B): From Exhibit J-1.
(C): (B) - (A)
(D): (C) / (A)