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Judicial Branch Workers' Compensation Program
Workers' Compensation Fiscal Year 2023-24 Premium
Trial Courts

Comparison to Prior Premium

Court	70% Confidence Level 2022-23 Total Premium (A)	70% Confidence Level 2023-24 Total Premium (B)	Total Difference (C)	Percent Change (D)
Alameda	$975,062	$781,318	-$193,744	-19.87%
Alpine	5,472	5,230	-242	-4.43%
Amador	31,820	32,662	842	2.65%
Butte	113,743	114,881	1,137	1.00%
Calaveras	27,528	26,983	-545	-1.98%
Colusa	12,910	16,063	3,153	24.42%
Contra Costa	755,926	644,302	-111,624	-14.77%
Del Norte	23,507	26,452	2,946	12.53%
El Dorado	90,514	80,430	-10,084	-11.14%
Fresno	458,921	442,816	-16,104	-3.51%
Glenn	19,373	19,514	141	0.73%
Humboldt	82,688	85,552	2,863	3.46%
Imperial	172,535	171,196	-1,339	-0.78%
Inyo	18,444	17,866	-578	-3.13%
Kern	744,912	831,209	86,297	11.58%
Kings	90,775	80,180	-10,595	-11.67%
Lake	46,711	44,825	-1,886	-4.04%
Lassen	21,095	20,203	-893	-4.23%
Madera	84,726	81,024	-3,702	-4.37%
Marin	145,854	143,552	-2,302	-1.58%
Mariposa	12,913	24,812	11,899	92.14%
Mendocino	67,434	65,683	-1,751	-2.60%
Merced	175,694	127,437	-48,257	-27.47%
Modoc	10,587	10,518	-69	-0.65%
Mono	17,280	15,577	-1,703	-9.86%
Monterey	267,936	267,029	-907	-0.34%
Napa	91,572	84,970	-6,602	-7.21%
Nevada	93,513	52,050	-41,463	-44.34%
Orange	1,558,937	1,504,500	-54,437	-3.49%
Placer	157,129	139,341	-17,788	-11.32%
Plumas	10,719	20,150	9,432	87.99%
Riverside	1,459,738	1,383,076	-76,662	-5.25%
Sacramento	665,520	736,895	71,375	10.72%
San Benito	25,915	26,360	445	1.72%
San Bernardino	1,449,626	1,431,095	-18,532	-1.28%
San Diego	1,859,460	1,728,529	-130,932	-7.04%
San Francisco	877,923	862,510	-15,413	-1.76%
San Joaquin	376,205	344,128	-32,077	-8.53%
San Luis Obispo	171,273	168,278	-2,995	-1.75%
San Mateo	469,692	458,276	-11,416	-2.43%
Santa Barbara	183,118	173,475	-9,643	-5.27%
Santa Clara	1,344,038	988,820	-355,217	-26.43%
Santa Cruz	172,206	180,708	8,503	4.94%
Shasta	230,057	322,180	92,123	40.04%
Sierra	5,155	4,898	-257	-4.98%
Siskiyou	25,388	24,365	-1,022	-4.03%

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Judicial Branch Workers' Compensation Program
Workers' Compensation Fiscal Year 2023-24 Premium
Trial Courts

Comparison to Prior Premium

Court	70% Confidence Level 2022-23 Total Premium (A)	70% Confidence Level 2023-24 Total Premium (B)	Total Difference (C)	Percent Change (D)
Solano	356,223	276,022	-80,200	-22.51%
Sonoma	235,093	223,006	-12,088	-5.14%
Stanislaus	270,662	205,159	-65,503	-24.20%
Sutter	47,662	45,274	-2,388	-5.01%
Tehama	59,058	61,545	2,487	4.21%
Trinity	16,271	15,901	-370	-2.28%
Tulare	315,419	321,290	5,871	1.86%
Tuolumne	39,956	61,153	21,197	53.05%
Ventura	589,664	500,045	-89,620	-15.20%
Yolo	111,046	143,953	32,906	29.63%
Yuba	50,719	48,733	-1,986	-3.91%
All Courts	$17,793,318	$16,714,000	-$1,079,318	-6.07%

Notes:
(A): From Prior Premium Report
(B): From Exhibit TC-1.
(C): (B) - (A)
(D): (C) / (A)

Judicial Branch Workers' Compensation Program
Workers' Compensation Fiscal Year 2023-24 Premium
State Judiciary

Comparison to Prior Premium

Court	70% Confidence Level 2022-23 Total Premium (A)	70% Confidence Level 2023-24 Total Premium (B)	Total Difference (C)	Percent Change (D)
Supreme Court	$64,191	$60,237	-$3,954	-6.16%
1st District Court	69,632	80,031	10,399	14.93%
2nd District Court	151,509	165,165	13,656	9.01%
3rd District Court	29,919	31,839	1,920	6.42%
4th District Court	68,856	67,467	-1,389	-2.02%
5th District Court	29,021	30,117	1,097	3.78%
6th District Court	56,291	38,701	-17,591	-31.25%
Judicial Council	320,564	169,693	-150,871	-47.06%
CJP	7,760	7,829	69	0.90%
HCRC	49,694	92,299	42,605	85.74%
CJCL	1,704	1,678	-26	-1.51%
Trial Court Judges	491,993	513,650	21,657	4.40%
All Courts	$1,341,133	$1,258,707	-$82,426	-6.15%

Notes:

(A): From Prior Premium Report
(B): From Exhibit J-1.
(C): (B) - (A)
(D): (C) / (A)