



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel 415-865-4200
TDD 415-865-4272
Fax 415-865-4205
www.courts.ca.gov

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MR. MARTIN HOSHINO
Administrative Director
Judicial Council

December 31, 2021

Ms. Cara L. Jenkins
Legislative Counsel
State Capitol, Room 3021
Sacramento, California 95814

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 3044
Sacramento, California 95814

Ms. Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: *2020-21 Court Facilities Trust Fund Expenditures*, as required under
Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the *2020-21 Court Facilities Trust Fund Expenditures* report on the actual expenditures of the Court Facilities Trust Fund for fiscal year 2020-21.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2020-21, the fund expended \$143.2 million for the purposes shown in the table below.

Court Facilities Trust Fund Expenditures in 2020-21

| Type of Expenditures | Total |
|---------------------------|----------------------|
| Insurance | 1,016,999 |
| Communication | 263,040 |
| Rent | 11,351,857 |
| Routine Maintenance | 73,442,763 |
| Utilities | 56,666,873 |
| Other Items of Expense | 471,402 |
| Total Expenditures | \$143,212,934 |

| Superior Court | No. of Court Facilities Incurring Expenses | 2020-21 Expenditures | Superior Court | No. of Court Facilities Incurring Expenses | 2020-21 Expenditures |
|----------------|--|----------------------|-----------------|--|----------------------|
| Alameda | 10 | 5,835,291 | Orange | 10 | 7,852,409 |
| Alpine* | 1 | 71,615 | Placer | 4 | 1,352,665 |
| Amador | 1 | 368,841 | Plumas | 4 | 188,563 |
| Butte | 4 | 1,390,378 | Riverside | 16 | 4,857,229 |
| Calaveras | 1 | 394,295 | Sacramento | 6 | 8,726,824 |
| Colusa | 3 | 259,003 | San Benito | 1 | 465,373 |
| Contra Costa | 13 | 3,934,235 | San Bernardino | 18 | 6,060,623 |
| Del Norte | 2 | 455,731 | San Diego | 21 | 10,695,143 |
| El Dorado | 5 | 842,177 | San Francisco | 8 | 3,725,416 |
| Fresno | 8 | 4,234,270 | San Joaquin | 8 | 2,845,061 |
| Glenn | 2 | 213,924 | San Luis Obispo | 6 | 667,677 |
| Humboldt | 1 | 568,722 | San Mateo | 4 | 1,853,772 |
| Imperial | 3 | 412,868 | Santa Barbara | 14 | 1,457,317 |
| Inyo | 3 | 246,306 | Santa Clara | 10 | 6,603,476 |
| Kern | 19 | 2,328,798 | Santa Cruz | 5 | 1,023,907 |
| Kings | 2 | 1,294,932 | Shasta | 6 | 847,443 |
| Lake | 2 | 485,637 | Sierra | 1 | 53,996 |
| Lassen | 2 | 678,489 | Siskiyou | 3 | 255,967 |
| Los Angeles | 69 | 39,612,448 | Solano | 4 | 2,140,385 |
| Madera | 3 | 1,072,273 | Sonoma | 5 | 1,713,736 |
| Marin* | 1 | 61,210 | Stanislaus | 9 | 1,632,925 |
| Mariposa* | 1 | 48,880 | Sutter | 2 | 706,349 |
| Mendocino | 2 | 466,435 | Tehama | 2 | 519,147 |
| Merced | 4 | 1,392,432 | Trinity* | 1 | 157,085 |
| Modoc | 1 | 101,694 | Tulare | 7 | 1,768,546 |
| Mono | 3 | 364,504 | Tuolumne* | 2 | 111,313 |
| Monterey | 7 | 1,876,684 | Ventura | 3 | 2,651,966 |
| Napa | 3 | 1,526,795 | Yolo | 2 | 1,115,348 |
| Nevada | 3 | 494,750 | Yuba | 1 | 129,656 |
| | | | Totals | 362 | \$143,212,934 |

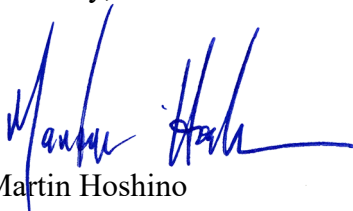
* Judicial Council is not financially responsible for facilities operations costs in the county. However, security equipment was provided to these courts.

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Ms. Erika Contreras
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Reports from previous fiscal years can be found on the California Courts website, “Legislative Reports” webpage at www.courts.ca.gov/7466.htm.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Budget Services Deputy Director at 916-263-1397 or zlatko.theodorovic@jud.ca.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin Hoshino", with a long horizontal flourish extending to the right.

Martin Hoshino
Administrative Director
Judicial Council

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Ms. Erika Contreras
Ms. Sue Parker
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MH/LC

cc: Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins
Amy Alley, Policy Advisor, Office of Senate President pro Tempore Toni G. Atkins
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
Jessie Romine, Finance Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Mary Kennedy, Chief Counsel, Senate Public Safety Committee
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee
Shaun Naidu, Consultant, Senate Appropriations Committee
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee
Eric Csizmar, Consultant, Senate Republican Policy Office
Matt Osterli, Consultant, Senate Republican Fiscal Office
Morgan Branch, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Sandy Uribe, Chief Counsel, Assembly Public Safety Committee
Jennifer Kim, Consultant, Assembly Budget Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Kimberly Horiuchi, Principal Consultant, Assembly Appropriations Committee
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk
Cory T. Jasperson, Director, Governmental Affairs, Judicial Council
Zlatko Theodorovic, Deputy Director, Budget Services, Judicial Council
Fran Mueller, Deputy Director, Budget Services, Judicial Council
Jenniffer Herman, Administrative Coordinator, Governmental Affairs, Judicial Council