



# JUDICIAL COUNCIL OF CALIFORNIA

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HON. TANI G. CANTIL-SAKAUYE  
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MR. MARTIN HOSHINO  
*Administrative Director,*  
*Judicial Council*

April 23, 2015

Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State Capitol, Room 3021  
Sacramento, California 95814

Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California 95814

Mr. Daniel Alvarez  
Secretary of the Senate  
State Capitol, Room 400  
Sacramento, California 95814

Re: *Annual Report of Court Facilities Trust Fund Expenditures: FY 2013–2014 Report to the Legislature*, as required under Government Code section 70352(c)

Dear Ms. Boyer-Vine, Mr. Alvarez, and Mr. Wilson:

The Judicial Council respectfully submits the following report of Court Facilities Trust Fund expenditures for fiscal year 2013–2014, as required under the provisions of Government Code section 70352(c).

If you have any questions related to this report, please contact Mr. Burt Hirschfeld, Assistant Director, Judicial Council Real Estate and Facilities Management, at 415-865-4040.

Sincerely,

Martin Hoshino  
Administrative Director  
Judicial Council of California

Ms. Diane F. Boyer-Vine  
Mr. Daniel Alvarez  
Mr. E. Dotson Wilson  
April 23, 2015  
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MH/AG/ma  
Attachment

cc: Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Kevin León  
Fredericka McGee, Special Assistant to Assembly Speaker Toni G. Atkins  
Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office  
Tina McGee, Executive Secretary, Legislative Analyst's Office  
Madelynn McClain, Program Budget Analyst, Department of Finance  
Peggy Collins, Principal Consultant, Joint Legislative Budget Committee  
Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee  
Matt Osterli, Consultant, Senate Republican Fiscal Office  
Marvin Deon, Consultant, Assembly Budget Committee  
Allan Cooper, Consultant, Assembly Republican Fiscal Office  
Jolie Onodera, Consultant, Senate Appropriations Committee  
Chuck Nicol, Principal Consultant, Assembly Appropriations Committee  
Benjamin Palmer, Chief Counsel, Senate Judiciary Committee  
Mike Petersen, Consultant, Senate Republican Policy Office  
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee  
Paul Dress, Consultant, Assembly Republican Policy Office  
Cory Jasperson, Director, Judicial Council Governmental Affairs  
Zlatko Theodorovic, Director, Judicial Council Finance  
Peter Allen, Senior Manager, Judicial Council Communications  
Gwendolyn D. Arafiles, Manager, Judicial Council Finance  
Angela Guzman, Supervising Budget Analyst, Judicial Council Capital Program  
Yvette Casillas-Sarcos, Administrative Coordinator, Judicial Council Governmental Affairs

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**Hon. Tani G. Cantil-Sakauye**  
*Chief Justice of California and  
Chair of the Judicial Council*

**Martin Hoshino**  
*Administrative Director  
Judicial Council*

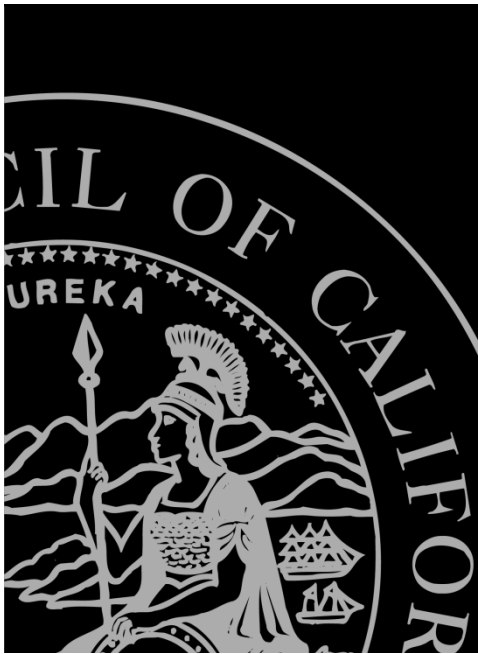
**Curt Soderlund**  
*Chief Administrative Officer*  
**ADMINISTRATIVE DIVISION**

**REAL ESTATE AND FACILITIES MANAGEMENT**

**Burt Hirschfeld**  
*Assistant Director*

**Angela Guzman**  
*Supervising Budget Analyst*

**Michele Allan**  
*Senior Budget Analyst*  
Primary Author of Report



# **Annual Report of Court Facilities Trust Fund Expenditures**

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FY 2013-2014 Report to the Legislature  
Pursuant to Government Code 70352(c)

April 23, 2015



JUDICIAL COUNCIL  
OF CALIFORNIA

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ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Money deposited in the Court Facilities Trust Fund and appropriated by the Legislature shall be administered by the Judicial Council for operation, repair, and maintenance of court facilities and other purposes provided by statute. In fiscal year 2013–2014, the fund expended \$112,725,148 for these purposes.

<i>Superior Court</i>	<i>No. of Court Facilities Incurring Expenses</i>	<i>FY 2013–2014 Expenditures</i>
Alameda	10	\$5,036,890
Amador	1	154,262
Butte	4	572,115
Calaveras	3	202,217
Colusa	2	73,265
Contra Costa	15	2,143,469
Del Norte	2	111,615
El Dorado	5	488,701
Fresno	10	3,296,330
Glenn	1	185,971
Humboldt	1	339,079
Imperial	5	327,521
Inyo	3	105,770
Kern	16	1,086,464
Kings	6	300,220
Lake	2	166,347
Lassen	1	351,629
Los Angeles	72	37,432,317
Madera	4	596,562
Mendocino	2	214,019
Merced	5	554,206
Modoc	1	61,830
Mono	3	356,655
Monterey	7	1,181,481
Napa	3	586,453
Nevada	3	230,321
Orange	12	7,955,465

<i>Superior Court</i>	<i>No. of Court Facilities Incurring Expenses</i>	<i>FY 2013–2014 Expenditures</i>
Placer	4	879,304
Plumas	4	95,354
Riverside	15	3,773,878
Sacramento	7	7,649,096
San Benito	2	241,734
San Bernardino	20	4,842,913
San Diego	17	7,682,647
San Francisco	4	2,469,437
San Joaquin	10	1,129,429
San Luis Obispo	6	432,756
San Mateo	6	1,681,633
Santa Barbara	14	683,384
Santa Clara	15	7,320,907
Santa Cruz	6	720,353
Shasta	7	662,077
Sierra	1	42,049
Siskiyou	4	222,227
Solano	4	1,368,428
Sonoma	5	1,439,989
Stanislaus	6	1,133,595
Sutter	3	255,866
Tehama	2	115,731
Tulare	8	1,185,398
Ventura	3	2,359,660
Yolo	6	180,697
Yuba	1	39,315
Statewide		\$6,117
<b>Totals</b>	<b>379</b>	<b>\$112,725,148</b>