



JUDICIAL COUNCIL OF CALIFORNIA

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Administrative Director,
Judicial Council

December 31, 2019

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021
Sacramento, California 95814

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Ms. Sue Parker
Assistant Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: *2018–19 Court Facilities Trust Fund*
Expenditures, as required under Government Code
section 70352(c)

Dear Ms. Boyer-Vine, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for fiscal year 2018-19.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2018–19, the fund expended \$106,590,140 for the purposes shown in the table below.

Court Facilities Trust Fund Expenditures in 2018-19

Type of Expenditures	Total
Insurance	633,789
Communication	217,428
Rent	10,583,213
Routine Maintenance	46,706,787
Utilities	48,373,000
Other Items of Expense	75,923
Total Expenditures	\$ 106,590,140

Superior Court	No. of Court Facilities Incurring Expenses	2018-19 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2018-19 Expenditures
Alameda	9	3,808,235	Placer	4	929,040
Alpine*	0	-	Plumas	5	28,375
Amador	1	137,333	Riverside	16	3,905,182
Butte	5	823,536	Sacramento	9	7,883,243
Calaveras	1	279,488	San Benito	1	301,085
Colusa	2	50,277	San Bernardino	15	4,728,610
Contra Costa	13	2,004,929	San Diego	18	9,682,756
Del Norte	2	112,521	San Francisco	4	2,783,118
El Dorado	6	394,931	San Joaquin	9	2,000,530
Fresno	9	2,888,897	San Luis Obispo	4	320,172
Glenn	1	154,020	San Mateo	5	1,434,872
Humboldt	1	341,085	Santa Barbara	14	613,913
Imperial	5	365,646	Santa Clara	11	3,866,413
Inyo	3	130,832	Santa Cruz	5	327,459
Kern	14	1,479,119	Shasta	7	591,819
Kings	4	863,687	Sierra	1	3,758
Lake	2	159,093	Siskiyou	3	215,942
Lassen	2	297,589	Solano	4	1,468,477
Los Angeles	68	33,688,177	Sonoma	5	1,320,215
Madera	5	834,351	Stanislaus	8	1,114,464
Marin*	0	-	Sutter	3	668,251
Mariposa*	0	-	Tehama	2	358,203
Mendocino	2	179,997	Trinity*	0	-
Merced	5	686,004	Tulare	8	1,776,601
Modoc	1	48,590	Tuolumne*	0	-
Mono	2	169,769	Ventura	3	1,664,354
Monterey	7	1,107,428	Yolo	3	944,401
Napa	3	468,299	Yuba	1	46,257
Nevada	3	262,584			
Orange	11	5,876,213	Total	355	\$106,590,140

* Judicial Council is not financially responsible for facilities in this county.

Ms. Diane F. Boyer-Vine
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Detailed information can be found on the "Legislative Reports" webpage on the California Courts website at www.courts.ca.gov/7466.htm.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397 or Zlatko.Theodorovic@jud.ca.gov.

Sincerely,



Martin Hoshino
Administrative Director
Judicial Council

MH/ZT/hs

Enclosures

cc: Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins
Amy Alley, Policy Advisor, Office of Senate President pro Tempore Toni G. Atkins
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Mary Kennedy, Chief Counsel, Senate Public Safety Committee
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Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget

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Lucy Fogarty, Deputy Director, Budget Services, Judicial Council

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